



## Historic District Commission

### Commission Goals & Priorities – March 23, 2023

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#### Summary Report

TOWN OF CHAPEL HILL PLANNING DEPARTMENT

Britany Waddell, Planning Director

Anya Grahn-Federmack, Principal Planner

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#### STAFF RECOMMENDATION

That the HDC review the goals and priorities shared with the Town Council in 2022, revise the goals as necessary, and forward recommendations to Council no later than March 31, 2023.

#### BACKGROUND

In February 2023, Town Council completed its annual Retreat where it began work on the long-term strategy for the upcoming budget year. The COVID-19 pandemic continues to make this a difficult budget year. The Town's long-term budget strategy will help guide future budgeting and help address the gap between the wants and needs of our community, and to address the resources needed to fund those initiatives.

Each board is asked to identify three priorities over the next five years to help shape the outcome of the five-year budget strategy. When considering priorities, the Commission shall be specific and include measurable outcomes and timelines.

There will be budget work sessions through the spring and community members and advisory boards are encouraged to share their interests during the public forums.

Last year, the Historic District Commission created a list of goals and priorities for 2022 through 2027. This list was shared with the Town Council for consideration.

#### EXHIBITS

Exhibit A - Historic District Commission Goals & Priorities for 2022-2027.