I, Amy T. Harvey, Deputy Town Clerk of the Town of Chapel Hill, North Carolina, hereby certify that the attached is a true and correct copy of (2022-11-16/O-2) enacted by the Chapel Hill Town Council on November 16, 2022.

This the 18th day of November 2022.

amy T. Havey

Amy T. Harvey Deputy Town Clerk



AN ORDINANCE TO AMEND THE AMERICAN RESCUE PLAN ACT FUND (2022-11-16/0-2)

BE IT ORDAINED by the Council of the Town of Chapel Hill that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, that the American Rescue Plan Fund Ordinance provide funding for projects related to recovery from the COVID-19 pandemic funded from the U.S. Treasury is hereby amended to read as follows:

"SECTION I

The projects as authorized by the Town Council include various recovery and economic projects funded from the American Rescue Plan Act, for a variety of projects related to recovery from the COVID-19 pandemic.

SECTION II

The Manager of the Town of Chapel Hill is hereby directed to proceed with implementation of these projects within terms of funds appropriated here.

SECTION III

Revenues anticipated to be available to the Town to complete the project are hereby amended as follows:

| | Current Budget | Revised Budget | |
|--------------------------|------------------------|----------------------|--|
| American Rescue Plan Act | <u>\$ 5,334,248</u> | <u>\$ 10,668,497</u> | |
| Total Revenues | \$ 5,334,248 | \$ 10,668,497 | |

SECTION IV

Amounts appropriated for capital projects are hereby amended as follows:

| | Current Budget | | Revised Budget | |
|--|----------------|---|----------------|--|
| American Rescue Plan Act Reserve ReVive Cedar Falls Artificial Turf East Morgan Creek Phase 3 Design Homestead Aquatics Center HVAC Library Meeting Room AV System Community Partner Funding Streetscape Enhancement Mobility Plan Clean & Green Old Town Hall Planning Peace & Justice Plaza Planning Downtown Together Projects | \$ | 528,579 650,000 1,150,000 500,000 1,200,000 300,000 1,005,669 - - - - | \$ | 4,862,828 650,000 1,150,000 500,000 1,200,000 300,000 1,005,669 500,000 300,000 50,000 50,000 100,000 |
| Total Expenditures | \$ | 5,334,248 | \$ | 10,668,497 |

SECTION V

The Manager is directed to report annually on the financial status of the project in an informational section to be included in the Annual Budget, and shall keep the council informed of any unusual occurrences.

SECTION VI

Copies of this amended projects ordinance shall be entered into the minutes of the Council and copies shall be filed within five days of adoption with the Manager, Business Management Director, and Town Clerk."

This the 16th day of November, 2022.