

Town Council Progress Update

November 16, 2022

Presenters:

Brian Litchfield, Transit Director

Caroline Dwyer, Transit Planning Manager

Matt Cecil, Transit Development Manager

Diedra Whittenburg-McEntyre, Principal Planner



AGENDA

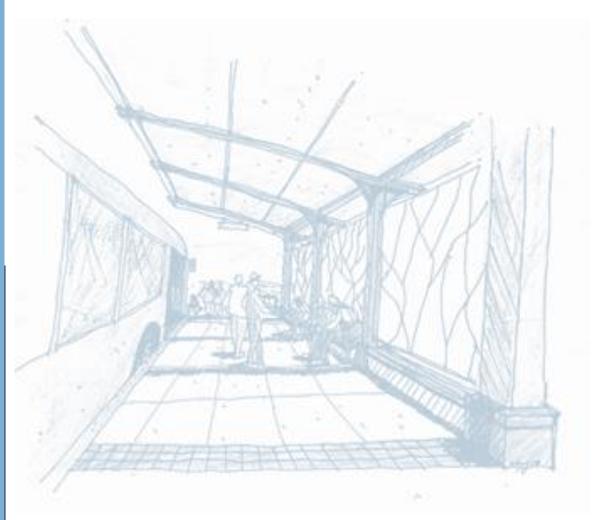
- North-South Bus Rapid Transit (NSBRT) project update
- Transit oriented development (TOD) plan update
- Next steps





NORTH-SOUTH BUS RAPID TRANSIT UPDATE

Brian Litchfield



Preparing Chapel Hill for the future <u>and</u> meeting the transportation challenges of today

- 14+ years of ideas, analysis, studies, plans, conversations, dedication, and investment
- More than just "better" bus service
- A critical element of a regional high frequency transit network
- A <u>landmark investment</u> in Chapel Hill's transportation future

PROJECT BENEFITS



Eubanks Road Park & Ride to Southern Village Park & Ride (8.2 miles)



Dedicated, curb running transit lanes*



7-minute headways at peak times



17 world class stations with cutting edge amenities



Multiuse path with connections to greenway network



Faster, more reliable transit access to local and regional employment centers

*Where right of way allows

WHAT'S NEXT?

Complete NEPA (early 2023)

60% Design (underway, complete in 2023)

NSBRT Naming Rights Study (complete in 2023)

TOD Station Area Concepts & Implementation Plan (underway, FTA requires completion & adoption by Feb. 2023)

Staff prepare FTA Small Starts Grant submittal (January – July 2023)

FTA Small Starts Grant submittal and request for updated project rating (final deadline Aug. 2023)

Receive FTA Grant Funding (est. 2025)

Begin construction (est. 2026)

Begin service (est. 2028)

Between now and early Summer 2023, staff will work aggressively to ensure we meet FTA's next critical funding benchmark

Document and execute funding commitments

Execute critical third-party agreements (ex. Duke Energy)

FTA required risk mitigation (pre-review, workshop, report)

Prepare and submit final evaluation documents (including project rating justifications)

Complete Readiness Review



CHALLENGES

- Competing against national and regional projects for the same funding sources
- Building confidence in our region's capacity to successfully manage and implement major transit projects
- Raising our FTA project ratings to remain competitive and retain our position in the federal funding pipeline

OTHER REGIONAL SMALL STARTS PROJECTS



FTA Region 4 includes North Carolina, South Carolina, Georgia, Florida, Alabama, Mississippi, Tennessee, and Kentucky



IN THE TRIANGLE...

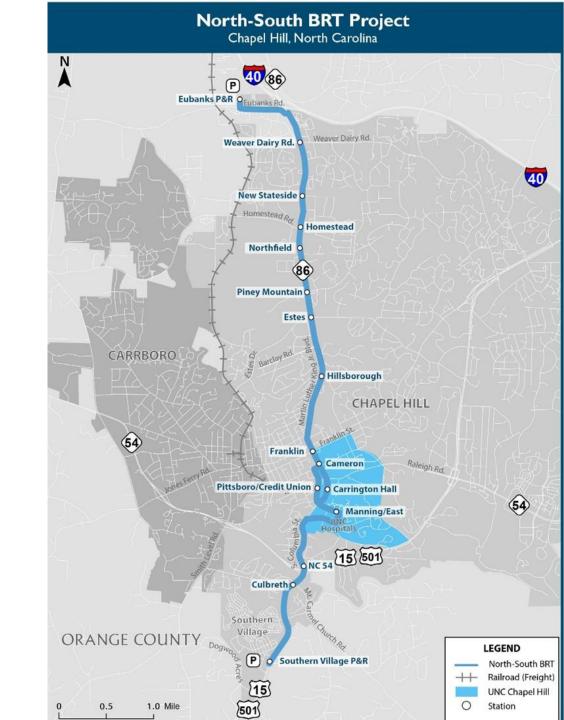
Wake BRT: New Bern Ave; Western Blvd; Southern Corridor; Northern Corridor; Rapid Bus Extensions and Transit Priority Treatments MIS

AND BEYOND...

Nashville, TN Charlotte, NC Tampa, FL Memphis, TN Atlanta, GA Miami, FL Charleston, SC Jacksonville, FL St. Petersburg, FL

OPPORTUNITIES

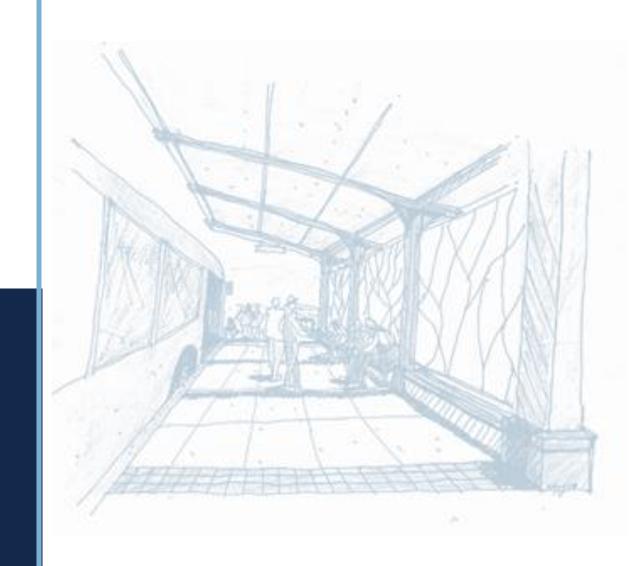
- TOD implementation plan in progress to help raise project ratings (supported by FTA grant (\$592,000)
- Naming Rights Study kicking off in 2023
- Financially positioned for success
- Next major project milestone and rating opportunity (2023)





TRANSIT ORIENTED DEVELOPMENT (TOD) PLAN UPDATE

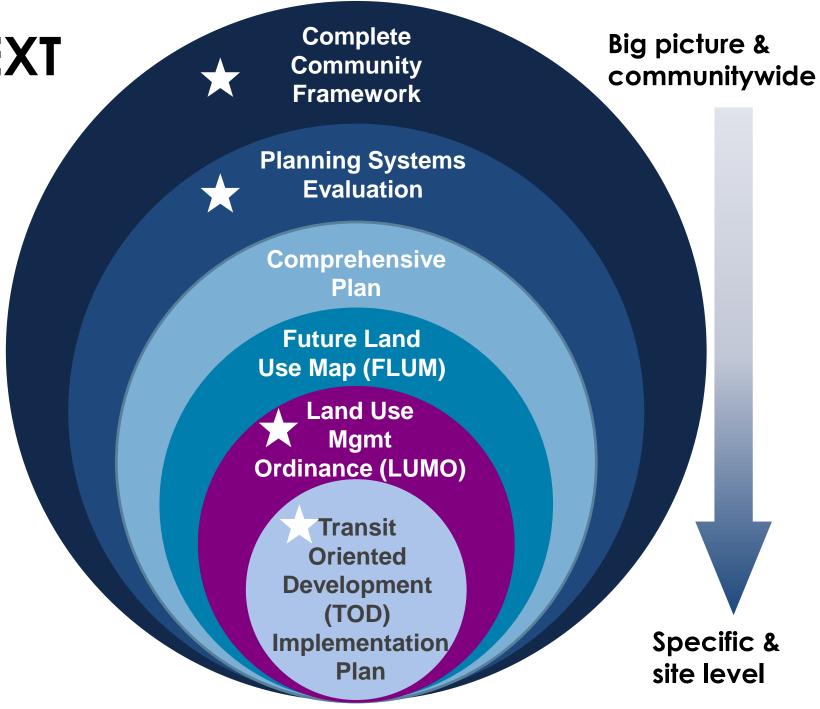
Caroline Dwyer, AICP



PROJECT CONTEXT

The whole is greater than the sum of its parts

- Integrated land use planning is an accepted best practice
- Ongoing projects are mutually supportive, and staff and consultants are working together to ensure consistency across efforts





= Current initiative

TOD PLAN: CONTEXT

- FTA Project Ratings; criteria: land use, economic development potential, financial plan, environmental factors, transit ridership, and more
- NSBRT received low-medium rating for "Transit Supportive Plans & Policies"
- TOCH has "big picture" values and goals promoting transit supportive development but has only "limited regulatory and financial incentives" and lacks "implementation techniques or mechanisms"
- GOOD NEWS: Can easily improve rating by adopting appropriate transit supportive policies and regulatory mechanisms for the NSBRT corridor; the FTA TOD Planning Grant is helping us to identify the tools we need



Chapel Hill laid the groundwork for TOD in 2019, with a study and framework. This was expanded through the identification of development Focus Areas in the FLUM.

TOD PLAN: BENEFITS

- TOD = "good planning"
- Many TOD characteristics already reflected in Town planning goals
- CHT began laying TOD groundwork in 2019 by defining a TOD Framework & Place Typologies; supported by identification of focus areas in FLUM
- Current project: refining concepts for station areas and responding to FTA's feedback by developing a TOD plan including regulatory tools for implementation – zoning, incentives, regulations, and more

TOD CHARACTERISTICS



MIX OF USES



DIVERSE HOUSING



ACCESSIBLE



GREEN & SUSTAINABLE



VIBRANT PUBLIC REALM





MULTIMODAL



CONNECTED

TOD PLAN: CORE ELEMENTS



















EQUITABLE HOUSING & DEVELOPMENT

TOD leverages proximity to highcapacity transit, supporting vibrant, livable, equitable, sustainable, multimodal, mixed-use neighborhoods.

ANALYSES & TOOLS that are in the Implementation Plan.

- ✓ Market Analysis
- ✓ Affordable Housing Toolkit
- ✓ Affordable Housing Implementation Strategies



EQUITABLE MOBILITY & ACCESSIBILITY

TOD leverages proximity to high-capacity transit, supporting vibrant, livable, equitable, sustainable, multimodal, mixed-use neighborhoods.

ANALYSES & TOOLS that are in the Implementation Plan.

- **Mobility Audit**
- Transportation Equity Analysis
- Equitable Transportation Investment Checklist
- Priority Station Area Conceptual Plans

TOD = COMPLETE COMMUNITY

Anatomy of a Complete Community





TOD CHARACTERISTICS



MIX OF USES





DIVERSE HOUSING



ACCESSIBLE



GREEN & SUSTAINABLE



VIBRANT PUBLIC **REALM**





MULTIMODAL

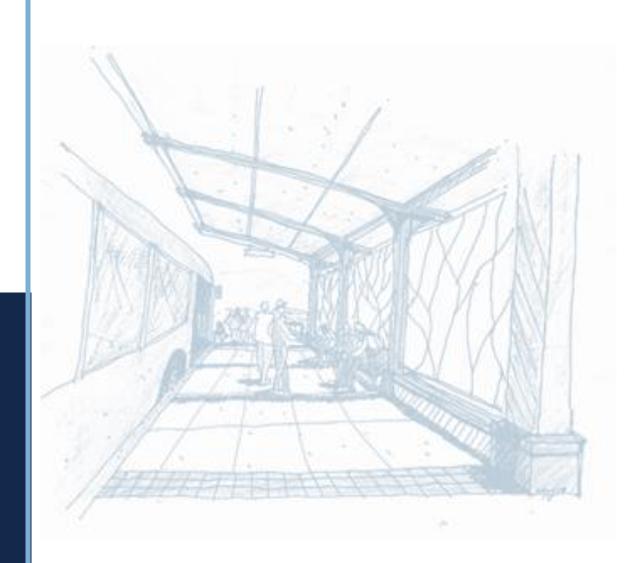


CONNECTED



NSBRT & TOD: NEXT STEPS

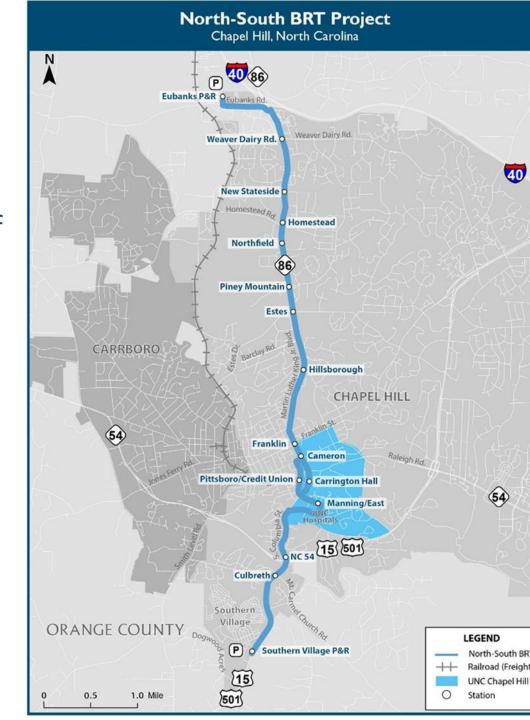
Matt Cecil



RECAP

NSBRT is...

- ✓ A landmark investment in Chapel Hill's transportation future and the product of a decade+ of planning and investment
- ✓ A critical element of the region's future transit network
- ✓ Financially positioned for success
- ✓ A pathway to achieving a Complete Community
- ✓ Leading by example as the <u>only</u> BRT project in a community of our size in FTA's project development pipeline

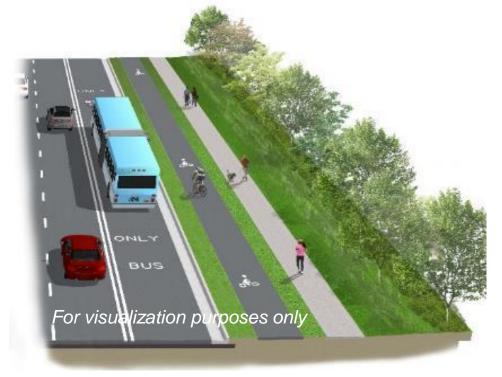


RECAP

We are also...

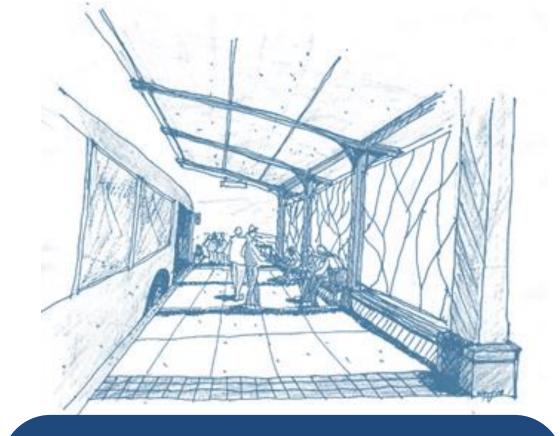
- Competing for the same funding as other projects, regionally and across the country
- Depending on high project ratings to remain competitive and retain our position in the federal funding pipeline
- Accelerating our pace to minimize project costs and complete mandatory tasks before FTA's next major deadline (Summer 2023)





NEXT STEPS

- Continue NEPA, 60% design, and Naming Rights Study (2022-2023)
- Finalize and review TOD station area concepts and implementation plan (Dec. 2022-Jan. 2023)
- Town Council considers resolution adopting TOD implementation plan as amendment to comprehensive plan(Feb. 2023)
- Staff prepare for next FTA Small Starts Grant submittal deadline (Jan.-Jul. 2023)



Matt Cecil Transit Development Manager Chapel Hill Transit



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LOOKING AHEAD

Council Engagement December 2022 October 2022 February 2023 November 2022 January 2023 January 18 WS December 7 RM February 15 RM November 2 RM PSE TOD/LUMO COUNCIL **Stomrwater Regulations Complete Community** Present emerging LUMO rewrite Technical Report - Final Proposed decision points **INFORMATION** directions. approaches required and pilot project approach. to do the TOD. LUMO TOD Present Draft Code Present Station Area November 16 RM Diagnosis Report. and Focus Area plans. December 7 RM NS-BRT Update February 23 RM Complete Community January 25 RM Accept Pilot Project TOD/LUMO COUNCIL Update TOD Accept TOD Accept Complete **Resolution** - adopt **DECISIONS** Implementation Plan/ Community November 30 Implementation Plan/Final Final Report framework as a part of Council Special Meeting Report and Complete the Comp Plan. Accept PSE emerging directions and revised Planning Systems Community framework as a **Evaluation Update** part of the Comp Plan. development review process.