

UN = University Non-appropriated
 SA = State appropriation
 RR = Repair & renovation
 SB = State bond
 R = Renovation
 NC = New
 Construction
 LEGEND P = Planning study

GI = Gifts
 COPS = Cert. of Participation Bond
 UNCH = UNC Healthcare

PROJECTS COMPLETED SINCE LAST REPORT

Total: \$ 19,575,000

Phase	Type	CIP#	Project Name	Const. Type	Fund Source	Spending Authority	\$/SF
1- Completed	Infrastructure	672	Carroll Hall School of Media & Journalism - Phillips Annex Media & Communication Studio	NC	UN	\$ 10,400,000	809.7796465
1- Completed	Infrastructure	697	Hwy 54 Park & Ride Lot Stormwater Pond Repair & Retrofit	R	UN	\$ 350,000	N/A
1- Completed	Infrastructure	713	Classroom Renewal	R	UN	\$ 5,000,000	N/A
1- Completed	Infrastructure	715	National Pan-Hellenic Council Garden (NPHC)	NC	GI	\$ 1,400,000	N/A
1- Completed	Infrastructure	722	Cameron Cogeneration Facility Envelope Repairs	R	UN	\$ 475,000	N/A
1- Completed	Infrastructure	20140	OEC - Club House Renovation for Get Real & Heel	R	UN	\$ 450,000	150
1- Completed	Infrastructure	20343	FOBRL - North Dog Run HVAC Upgrades	R	UN	\$ 1,500,000	4.181231289

UN = University Non-appropriated
 SA = State appropriation
 RR = Repair & renovation
 SB = State bond
 GI = Gifts
 COPS = Cert. of Participation Bond
 UNCH = UNC Healthcare
 R = Renovation
 NC = New
 Construction
 LEGEND P = Planning study

PROJECTS IN CONSTRUCTION

Total: \$ 215,421,198

Phase	Type	CIP#	Project Name	Const. Type	Fund Source	Spending Authority	\$/SF
2- Construction	Research	602	CURE HIV Genetic Medicine Lab Renovation	R	UN	\$ 1,500,000	\$ 4.18
2- Construction	Infrastructure	619	Hamilton Hall - Fire Alarm Panels	R	SA/RR	\$ 809,500	\$ 9.49
2- Construction	Infrastructure	633	Medical Education Building Replacement	NC	SB	\$ 108,600,000	\$ 622.06
2- Construction	Infrastructure	645	Horace William Airport Property Solar and Energy Storage Demo	NC	UN	\$ 1,700,310	N/A
2- Construction	Infrastructure	678	Mitchell Hall & Dey Hall - Replace Electrical Switchgear	R	SA/RR	\$ 1,228,382	\$ 10.03
2- Construction	Infrastructure	690	Parking Deck at S1 Lot	R	UN	\$ 14,443,516	\$ 86.35
2- Construction	Infrastructure	699	Emergency Management Communication System (ECMS)	R	SA/RR	\$ 500,000	N/A
2- Construction	Infrastructure	708	Kenan Labs - Replace Main Distribution Electrical Panel	R	SA/RR	\$ 950,000	\$ 6.77
2- Construction	Infrastructure	724	Emergency Declaration - Elevator Replacement in Cardinal Parking Deck	R	UN	\$ 620,000	N/A
2- Construction	Infrastructure	739	Morehead Chemistry Building - HVAC Renovation	R	UN	\$ 22,000,000	\$ 335.43
2- Construction	Infrastructure	749	Campus Central Alarm Network Replacement	R	UN	\$ 6,400,000	N/A
2- Construction	Athletics	20101	Carmichael & Woolen Gym - Women's Basketball Renovations - Phase II	R	UN	\$ 1,500,000	\$ 133.93
2- Construction	Infrastructure	20312	McGavran-Greenberg - Renovation to Containment Space	R	UN	\$ 4,900,000	\$ 1,400.00
2- Construction	Infrastructure	21013	FOBRL - South Dog Run HVAC Replacement	R	UN	\$ 328,052	\$ 1,171.61
2- Construction	Infrastructure	21093	Taylor Hall - BSL3 Infrastructure for New Research	R	UN	\$ 497,047	\$ 1,380.69
2- Construction	Infrastructure	21117	Marsico Hall - BRIC 9.4T MRI	R	UN	\$ 3,000,000	\$ 2,727.27
2- Construction	Other	21118	Administrative Office Building (AOB) - 3rd floor renovation	R	UN	\$ 305,000	\$ 27.37
2- Construction	Infrastructure	21157	Administrative Office Building (AOB) - Replace Rooftop HVAC Units	R	UN	\$ 498,000	N/A
2- Construction	Athletics	21162	Kenan Football Center Renovations	NC	GI	\$ 15,000,000	\$ 918.84
2- Construction	Infrastructure	21168	Mary Ellen Jones Building (MEJ) - Cagewash Renovations	R	UN	\$ 381,391	\$ 365.67
2- Construction	Other	21181	Center for School Leadership Development (CSLD) - 2nd Floor Suite Office Renovation	R	UN	\$ 360,000	\$ 36.00
2- Construction	Athletics	21193	Finley Golf Course - Athletics Renovations (Phase I)	R	GI	\$ 12,900,000	N/A
2- Construction	Athletics	21194	Cone-Kenfield Tennis Center - Athletics Renovations (Phase I)	R	GI	\$ 17,000,000	\$ 141.67

UN = University Non-appropriated
 SA = State appropriation
 RR = Repair & renovation
 SB = State bond
 R = Renovation
 NC = New
 Construction
 LEGEND P = Planning study
 GI = Gifts
 COPS = Cert. of Participation Bond
 UNCH = UNC Healthcare

PROJECTS IN DESIGN

Total: \$ 509,628,364

Phase	Type	CIP#	Project Name	Const. Type	Fund Source	Spending Authority	\$/SF
3- Design	Auxiliary	20103	House Undergraduate Library Renovation	R	UN	\$ 600,000	N/A
3- Design	Infrastructure	586	South Building Accessibility Improvements	R	UN	\$ 319,700	N/A
3- Design	Classroom	666	Kenan Flagler School of Business McColl Bldg Addition & Renovation	NC	SA	\$ 150,000,000	\$393
3- Design	Infrastructure	710	Tarrson Hall - Medical Gas Alarm System	R	UN	\$ 450,000	N/A
3- Design	Auxiliary	727	Campus-wide Parking Repairs	R	UN	\$ 3,720,000	N/A
3- Design	Infrastructure	733	Energy Management Controls System Upgrade	R	UN	\$ 2,900,000	N/A
3- Design	Auxiliary	744	Parking Access Revenue Control System (PARCS)	R	UN	\$ 3,100,000	N/A
3- Design	Auxiliary	20100	Avery Residence Hall Renovation	R	UN	\$ 1,300,000	N/A
3- Design	Athletics	20101	Carmichael & Woolen Gym - Women's Basketball Renovations - Phase III	R	UN	\$ 5,950,000	\$531
3- Design	Classroom	20350	Carrington Hall Renovations	NC	UN	\$ 65,000,000	\$774
3- Design	Research	21211	Global Leadership Center Gillings School of Public Health	NC	GI	\$ 8,000,000	\$1,000
3- Design	Classroom	21212	Bingham Hall Comprehensive Renovation	NC	SA	\$ 15,000,000	\$500
3- Design	Research	21227	Neurosciences - DCM Equipment replacement/rebuild	R	UN	\$ 900,000	\$600
3- Design	Research	21284	Glaxo - Proteomics Renovation	R	UN	\$ 474,634	\$892
3- Design	Auxiliary	21311	FPG Student Union - Renovate Wendy's into Bojangles	R	OTHER	\$ 750,000	\$300
3- Design	Infrastructure	21328	Rams Head Rec Center Roof & Window Replacement	R	UN	\$ 450,000	N/A
3- Design	Infrastructure	21345	Koury Oral Sciences Waterproofing	R	UN	\$ 550,000	N/A
3- Design	Other	21393	Porthole Alley Redevelopment	NC	UN	\$ 70,000,000	\$560
3- Design	Infrastructure	21400	Phillips Hall HVAC Renovation	R	RR	\$ 6,000,000	N/A
3- Design	Infrastructure	21401	Wilson Library Infrastructure Upgrades	R	RR	\$ 29,800,000	N/A
3- Design	Infrastructure	21420	Memorial Hall Comprehensive Roof Replacement	R	RR	\$ 1,500,000	\$75
3- Design	Infrastructure	21427	Carroll Hall & South Building Roof Replacement	R	RR	\$ 1,334,062	\$94
3- Design	Infrastructure	21430	Davie Hall HVAC Replacement	R	RR	\$ 823,371	N/A
3- Design	Infrastructure	21431	Carroll Hall & Dey Hall Elevator Replacement	R	RR	\$ 1,618,986	N/A
3- Design	Infrastructure	21432	Coastal Process Environmental Health Lab Building Systems	R	RR	\$ 675,000	N/A
3- Design	Infrastructure	21433	Art Studio Building Fire Sprinkler	R	RR	\$ 326,540	\$17
3- Design	Infrastructure	21434	Davie Hall & Kenan Center Fire Alarm	R	RR	\$ 335,985	N/A
3- Design	Infrastructure	21503	Brinkhous-Bullit Building Electrical Service and Distribution	R	RR	\$ 4,843,986	N/A
3- Design	Infrastructure	21506	Chilled Water Infrastructure Expansion - I/II/III/IV	NC	UN	\$ 117,030,000	N/A
3- Design	Infrastructure	21507	East Cameron Avenue Walkway Resconstruction	R	UN	\$ 800,000	N/A
3- Design	Infrastructure	21531	Hamilton Hall HVAC Renovation	R	RR	\$ 8,800,000	N/A
3- Design	Other	21533	Hazardous Waste Warehouse & Storage Buildings	NC	UN	\$ 476,100	N/A
3- Design	Auxiliary	21556	Davis Library Café	R	UN	\$ 2,800,000	N/A
3- Design	Infrastructure	21567	Steam Tunnel Repair & Replacement - Emergency	R	UN	\$ 3,000,000	N/A

UN = University Non-appropriated
 SA = State appropriation
 RR = Repair & renovation
 SB = State bond
 GI = Gifts
 COPS = Cert. of Participation Bond
 UNCH = UNC Healthcare
 R = Renovation
 NC = New
 Construction
 LEGEND P = Planning study

PROJECTS ON HOLD- INACTIVE

Total: \$ 100,061,602

Phase	Type	CIP#	Project Name	Const. Type	Fund Source	Spending Authority	\$/SF
4- Hold/Inactive	Infrastructure	514	Campus Way Finding Signage	R	UN	\$ 2,466,250	N/A
4- Hold/Inactive	Auxiliary	541	Sitterson Bus Stop	NC	UN	\$ 700,000	N/A
4- Hold/Inactive	Infrastructure	571	Chapman Hall	R	UN	\$ 486,767	N/A
4- Hold/Inactive	Infrastructure	588	Campus Safety CCTV Upgrade	NC	UN	\$ 3,647,901	N/A
4- Hold/Inactive	Research	603	Wilson Hall Annex	R	UN	\$ 31,450,173	N/A
4- Hold/Inactive	Infrastructure	606	Energy Svcs Utility Improvements in Academic Affairs Area	R	UN	\$ 14,000,000	N/A
4- Hold/Inactive	Auxiliary	630	Odum Village - Demolition of Multifamily Units	R	UN	\$ 5,920,000	N/A
4- Hold/Inactive	Infrastructure	653	Taylor Air Flow Reduction Energy Project	R	UN	\$ 580,000	N/A
4- Hold/Inactive	Infrastructure	654	Thurston Bowles Air Flow Reduction Energy Project	R	UN	\$ 1,650,000	N/A
4- Hold/Inactive	Classroom	658	Science Complex 3 & Institute of Convergent Science	R	UN	\$ 500,000	N/A
4- Hold/Inactive	Research	659	Translational Research Building	NC	UN	\$ 19,000,000	N/A
4- Hold/Inactive	Auxiliary	681	Carmicheal Residence Hall Deck	NC	UN	\$ 849,660	N/A
4- Hold/Inactive	Infrastructure	684	Kenan Stadium Fire Alarm Upgrades	R	UN	\$ 1,060,000	N/A
4- Hold/Inactive	Auxiliary	688	Chase Hall Second Floor Renovation	R	UN	\$ 980,247	N/A
4- Hold/Inactive	Infrastructure	703	Institute of Marine Sciences (IMS) - MEP Upgrades	R	UN	\$ 370,604	N/A
4- Hold/Inactive	Classroom	714	School of Dentistry New Programs	R	UN/SB	\$ 15,000,000	N/A
4- Hold/Inactive	Auxiliary	716	Lenoir Hall Outdoor Dining	NC	UN	\$ 1,200,000	N/A
4- Hold/Inactive	Infrastructure	21026	Public Safety Building - Emergency Generator Replacement	R	RR	\$ 200,000	N/A

SUMMARY OF MAJOR CAPITAL IMPROVEMENT ACTIVITY:

	Quantity	\$ Value
Completed since 1/2022	7	\$ 19,575,000
In Construction	23	\$ 215,421,198
In Design	34	\$ 509,628,364
On Hold	18	\$ 100,061,602

HISTORICAL RECORD OF ACTIVITY:

Year	Month	UNDER CONSTRUCTION		IN DESIGN		ON HOLD	
		No. of Projects	Dollar Value	No. of Projects	Dollar Value	No. of Projects	Dollar Value
1988	Jan	12	\$ 42,354,520	26	\$ 222,477,900		
1988	July	14	\$ 61,721,870	34	\$ 254,328,430		
1989	Jan	15	\$ 157,882,770	40	\$ 168,321,630		
1989	July	20	\$ 158,003,370	29	\$ 170,550,730		
1990	Jan	18	\$ 153,331,770	34	\$ 174,785,500		
1990	July	14	\$ 161,479,980	29	\$ 165,398,600		
1991	Jan	10	\$ 191,489,780	26	\$ 147,486,500		
1991	July	11	\$ 202,564,380	28	\$ 132,000,800		
1992	Jan	9	\$ 193,656,480	31	\$ 123,015,800		
1992	July	16	\$ 196,850,380	25	\$ 132,470,400		
1993	Jan	15	\$ 178,790,400	27	\$ 137,062,000		
1993	July	9	\$ 91,072,000	21	\$ 121,141,100		
1994	Jan	6	\$ 90,707,300	33	\$ 154,615,300		
1994	July	15	\$ 101,999,300	28	\$ 147,370,700		
1995	Jan	13	\$ 66,320,700	52	\$ 175,385,600		
1995	July	14	\$ 101,192,800	46	\$ 164,311,800		
1996	Jan	11	\$ 89,901,800	67	\$ 246,980,600		
1996	July	17	\$ 92,701,100	61	\$ 299,168,300		
1997	Jan	19	\$ 131,072,400	63	\$ 282,872,700		
1997	July	37	\$ 235,425,600	44	\$ 223,235,350		
1998	Jan	33	\$ 158,837,100	50	\$ 278,691,575		
1998	July	36	\$ 183,705,300	43	\$ 285,946,375		
1999	Jan	26	\$ 153,298,200	42	\$ 314,955,275		
1999	July	20	\$ 175,689,300	44	\$ 374,499,175		
2000	Jan	18	\$ 173,787,000	38	\$ 380,677,875		
2000	July	20	\$ 171,732,100	44	\$ 402,994,475		
2001	Jan	20	\$ 265,311,575	56	\$ 255,342,400		
2001	July	30	\$ 277,577,875	57	\$ 509,245,260		
2002	Jan	28	\$ 282,315,475	51	\$ 533,569,700		
2002	July	25	\$ 297,186,000	51	\$ 533,569,700		
2003	Jan	18	\$ 246,220,200	52	\$ 700,266,390		
2003	July	15	\$ 239,095,165	58	\$ 677,135,478		
2004	Jan	18	\$ 345,073,797	59	\$ 607,602,868		
2004	July	24	\$ 435,597,765	61	\$ 837,011,823		
2005	Jan	32	\$ 540,484,649	77	\$ 997,282,175		
2005	July	42	\$ 604,951,066	62	\$ 848,018,466		
2006	Jan	39	\$ 606,059,278	50	\$ 681,154,808		
2006	July	36	\$ 753,387,157	55	\$ 697,916,808		
2007	Jan	39	\$ 493,513,761	60	\$ 729,086,980		
2007	July	38	\$ 559,519,076	50	\$ 586,321,980		
2008	Jan	29	\$ 510,723,322	46	\$ 733,693,000		
2008	July	27	\$ 570,815,114	51	\$ 715,328,000		
2009	Jan	25	\$ 429,973,546	47	\$ 906,213,000		
2009	July	24	\$ 633,089,281	40	\$ 577,740,422		
2010	Jan	18	\$ 600,252,605	22	\$ 409,120,032		
2010	July	18	\$ 618,429,022	32	\$ 539,620,032		
2011	Jan	15	\$ 605,745,206	30	\$ 474,190,032		
2011	July	19	\$ 802,905,823	28	\$ 292,000,000		
2012	Jan	15	\$ 742,125,183	28	\$ 313,100,000		
2012	July	17	\$ 655,508,823	31	\$ 309,600,000		
2013	Jan	12	\$ 550,585,206	34	\$ 389,726,000		
2013	July	10	\$ 311,575,000	34	\$ 334,449,095		
2014	Jan	9	\$ 338,372,095	45	\$ 337,177,000		
2014	July	14	\$ 349,553,714	42	\$ 376,843,592		
2015	Jan	19	\$ 377,846,839	50	\$ 423,639,550		
2015	July	17	\$ 365,166,669	48	\$ 304,163,543		
2016	Jan	12	\$ 333,622,316	46	\$ 324,057,991		
2016	July	29	\$ 434,745,367	43	\$ 341,359,544		
2017	Jan	18	\$ 175,227,717	37	\$ 372,416,500		
2017	July	22	\$ 266,078,688	32	\$ 349,812,207		
2018	Jan	18	\$ 274,080,528	29	\$ 344,807,071		
2018	July	19	\$ 304,079,288	52	\$ 310,406,734		
2019	Jan	20	\$ 286,371,191	62	\$ 346,795,502		
2019	July	23	\$ 119,661,515	51	\$ 394,369,547		
2020	Jan	34		29	\$ 82,968,126		
2020	July	27	\$ 43,307,804	14	\$ 227,101,740		
2021	Jan	19	\$ 179,135,516	23	\$ 222,232,360	22	\$ 198,852,677
2021	July	21	\$ 186,109,016	27	\$ 219,270,907	20	\$ 193,897,770
2022	Jan	18	\$ 172,673,079	23	\$ 319,193,310	21	\$ 204,941,389
2022	July	23	\$ 215,421,198	34	\$ 509,628,364	18	\$ 100,061,602