06-15-2022 Town Council Meeting Responses to Council Questions

<u>ITEM #5:</u> Authorize the Mayor to Execute a Revised Memorandum of Understanding for the Orange County Partnership to End Homelessness

Council Question:

I'm unclear if by signing this, we are committing to providing the \$96K for the new positions this year?

Staff Response:

The revised MOU is designed to bring the Partnership into operating compliance with existing and previous year funding the Towns and the County have been providing for the Partnership Manager, Homeless Programs Coordinator, and Housing Access Coordinator positions. By signing the updated MOU, the Town is committing to supporting these three positions. For the FY23 budget, that would equate to \$96,428 based on the funding formula outlined in the revised MOU.

The Council has also committed an additional \$126,000 to support the SOHRAD program in the FY23 budget. That commitment is outside the scope of the revised MOU being considered by Council. It is anticipated that the Partnership Executive Team and staff will be discussing the overall structure and work of the Partnership in the coming year and additional revisions may be necessary.