

AMERICAN RESCUE PLAN

Council Work Session – June 1, 2022

June 1 Agenda

- Letter of Intent Results
- Next steps
- Questions to consider:
 - Do specific LOI projects or categories appeal to you?
 - What changes would you make to the project criteria?

ARPA Letter of Intent Overview

- Received 46 Letters of Intent (LOIs)
- 35 deemed eligible under ARPA guidelines (total of \$15M)
- Received LOIs in 4 of 5 ARPA categories:
 1. Support public health
 2. Address negative economic impact
 3. Revenue loss/government services (affordable housing and pickleball)
 4. Water, wastewater and broadband infrastructure (OWASA)

Support Public Health – Food and Supplies

- Food banks
- PPE supplies
- Some staffing
- Orange County has dedicated \$60K for food support

Organization	Project Name	Amount	Notes
Meals on Wheels	Meal Choice	\$28,000	Food
CHCCS Public School Foundation	Food for Students Intern and Meal Boxes	\$50,000	Food & Staffing
RENA	Yearlong Food Pantry drive-by food & PPE supply distribution	\$80,000	Food & Supplies
TABLE	Marketplace	\$100,000	Food
PORCH	Food for Families	\$140,000	Food
Diaper Bank of NC	Transforming Lives & Communities by Meeting Hygiene Needs	\$225,000	Supplies
Farmer Foodshare	CSA for All	\$250,000	Food

Total: \$873,000

Support Public Health – Mental and Physical Healthcare

- Mental health programs
- Access to healthcare for non-English speakers

Organization	Project Name	Amount	Notes
Arc of the Triangle	Arc Triangle University	\$20,000	Mental health
Transplanting Traditions	Education and Mental Health Equity for Refugee Children and Youth	\$30,000	Mental health
Orange County Rape Crisis Center	BUFU (By Us For Us) Sexual Assault Services by and for People of Color	\$75,000	Physical & mental health
Orange County Rape Crisis Center	Centering our Peace - Sexual assault services by and for people of color	\$125,000	Mental health
Refugee Community Partnership	Language Partners	\$200,000	Language access

Total: \$450,000

Economic Impact

- Staffing
- Job training
- Individual assistance

Organization	Project Name	Amount	Notes
Transplanting Traditions	Refugee Employment Equity thru Agricultural Education	\$20,000	Staffing & resources
Chamber of Commerce	Director of BIPOC Entrepreneurship & Business Support	\$145,000	Staffing
Chamber of Commerce (as The Partnership for a Sustainable Community)	Summer Careers Academy	\$150,000	Job training
Refugee Community Partnership	Community Interpretation	\$200,000	Language access
El Centro Hispano	COVID Recovery Initiative	\$378,375	Individual assistance

Total: \$893,375

Affordable Housing – Unit Construction

- Affordable housing unit projects
- Some construction cost overrun assistance

Organization	Project Name	Amount	Notes
Jackson Center	104 Grant St. and 202 Carver St.	\$154,000	6-8 units
Jackson Center	Aging in Place Community Commons	\$154,000	Renovating 308 Lindsey St.
Pee Wee Homes	Homes	\$500,000	7 units
EmPOWERment	PEACH Apartments at 107 Johnston St.	\$600,000	Cost overruns
Habitat for Humanity	Weavers Grove	\$1,515,000	Supplement 101 units cost
CASA	Homestead Gardens	\$2,000,000	40 units, replace bond funds

Total: \$5,052,067

Affordable Housing – Related Services

- Utility and Emergency Housing Assistance
- Staffing and program support
- Orange County has committed \$5M to similar programs

Organization	Project Name	Amount	Notes
Chamber of Commerce (as The Partnership for a Sustainable Community)	Affordable Housing Staff	\$125,000	Staffing
OWASA	Water Bill Debt Forgiveness	\$162,000	Utility assistance
Compass Center	Emergency Housing for Survivors of Sexual Assault	\$165,500	EHA
IFC	Essential Staff	\$460,231	Staffing
IFC	Housing Instability	\$1,162,046	Program support

Total: \$2,074,777

Traditionally County Responsibilities

- Staffing
- Learning loss and tutoring
- Justice system diversion
- Orange County has already committed \$80K towards youth programs so far

Organization	Project Name	Amount	Notes
KidScope	Trauma-Informed Education Consultant	\$25,000	Staffing
Freedom House Recovery Center	School-Based Substance Use Diversion for 1st Time Offenders	\$125,000	Justice/ Diversion
Orange County Partnership for Young Children	Mitigating Early Learning Loss	\$150,000	Early learning loss
CHCC Public School Foundation	Afterschool Academic Support for Students Adversely Affected by Covid	\$792,000	Tutoring

Total: \$1,092,000

OWASA

- New green infrastructure
- Existing infrastructure repairs

Project Name	Amount	Notes
Poop to Power	\$3,000,000	Environmental sustainability
Service Connection Repair	\$1,500,000	Low-income household assistance, infrastructure upgrade

Total: \$4,500,000

Suggested Criteria

- Over \$50K and under \$1M
- Definitely ARPA-eligible
- Unlike Human Services funding
- Big, bold, new programs, not business as usual
- Not just staffing or normal operations

Example Projects

Organization	Project	Amount
TABLE	Marketplace	\$100,000
Chamber of Commerce (as The Partnership for a Sustainable Community)	Summer Careers Academy	\$150,000
OWASA	Water Bill Debt Forgiveness	\$162,000
Farmer Foodshare	CSA for All	\$250,000

Questions to Consider

- What categories are most exciting to you?
- Are specific projects exciting to you?
- Should we open application process to all or invite only certain organizations or categories that meet the suggested criteria?