

Organization	Requested 2013-14	Allocation 2013-14	Requested 2014-15	Allocation 2014-15	Requested 2015-16	Allocation 2015-16	Requested 2016-17	Allocation 2016-17	Requested 2017-18	Allocation 2017-18	Requested 2018-19	Allocation 2018-19	Requested 2019-20	Allocation 2019-20	Requested 2020-21	Allocation 2020-21	Requested 2021-22	Allocation 2021-22	Requested 2022-23	Recommended 2022-23	
HUMAN SERVICES																					
A Helping Hand	\$4,000	\$4,000	\$5,000	\$4,500	\$10,000	\$6,000	\$4,000	\$4,000	\$6,000	\$4,000	\$6,000	\$4,000	\$6,000	\$5,000	\$6,000	\$5,200	\$6,000	\$5,000	\$7,500	\$0	
Alliance of AIDS Service		\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Big Brothers Big Sisters of the Triangle, Inc.	\$2,000	\$2,000	\$6,000	\$2,000	\$6,000	\$2,000	\$6,000	\$4,000	\$10,000	\$4,000	\$10,000	\$4,000	\$5,000	\$3,000	\$5,000	\$0	\$5,000	\$0	\$5,000	\$0	
Blue Ribbon Mentor-Advocate	\$4,500	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Book Harvest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	
Boomerang	\$2,000	\$2,000	\$5,000	\$2,000	\$5,000	\$2,500	\$7,000	\$7,000	\$10,000	\$7,000	\$12,000	\$7,000	\$15,000	\$9,000	\$16,000	\$10,500	\$12,000	\$9,100	\$15,000	\$0	
Boys and Girls Club of Eastern Piedmont	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000	\$2,000	\$10,000	\$2,000	\$10,000	\$2,000	\$20,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	
Bridge II Sports	\$5,900	\$4,000	\$9,500	\$5,000	\$8,000	\$5,000	\$8,000	\$8,000	\$10,000	\$8,000	\$20,000	\$8,000	\$50,000	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	
Carrboro Bicycle Coalition		\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Chapel Hill Carrboro Public School Foundation	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500	\$4,500	\$15,660	\$6,500	\$9,500	\$7,000	\$35,000	\$16,100	\$38,600	\$15,000	\$52,126	\$14,700	\$17,000	\$17,000	
Chapel Hill Training & Outreach - FRC & KidScope		\$7,600		\$4,500	\$6,000	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$6,000	\$5,000	\$5,000	\$5,000	\$55,000	\$6,000	\$56,000	\$12,000	\$62,000	\$15,000	
Chapel Hill-Carrboro Meals on Wheels	\$7,500	\$7,500	\$10,000	\$9,000	\$15,000	\$10,000	\$15,000	\$15,000	\$20,000	\$15,000	\$23,000	\$17,500	\$40,000	\$21,000	\$45,000	\$28,000	\$37,273	\$36,900	\$45,000	\$38,000	
Charles House Association	\$9,000	\$9,000	\$9,000	\$9,000	\$15,000	\$9,000	\$11,000	\$9,000	\$10,000	\$7,000	\$10,000	\$6,500	\$8,000	\$6,000	\$7,000	\$6,000	\$6,500	\$0	\$6,000	\$4,000	
Child Care Services Association	\$7,000	\$7,000	\$12,500	\$9,000	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,100	\$12,500	\$12,500	
Club Nova Community, Inc.	\$10,000	\$9,000	\$10,000	\$9,500	\$12,000	\$9,500	\$16,000	\$16,000	\$20,000	\$19,000	\$20,000	\$19,500	\$147,000	\$20,000	\$72,000	\$22,000	\$72,000	\$25,800	\$75,000	\$25,600	
Communities in Schools of Orange County	\$29,000	\$27,000	\$33,000	\$25,000	\$33,000	\$26,000	\$26,000	Reallocated	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Community School for People Under 6	\$8,500	\$8,500	\$8,500	\$8,500	\$8,500	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Compass Center for Women and Families	\$29,000	\$29,000	\$29,300	\$29,300	\$29,500	\$29,300	\$29,300	\$29,300	\$30,300	\$29,750	\$41,377	\$30,000	\$31,800	\$31,800		\$32,000	\$35,200	\$35,200	\$29,500	\$28,600	
Diaper Bank of North Carolina	\$0	\$0	\$12,514	\$2,000	\$4,166	\$4,000	\$0	\$0	\$0	\$0	\$5,000	\$2,500	\$5,000	\$0	\$5,000	\$2,500	\$50,000	\$5,000	\$0	\$0	
Dispute Settlement Center of Orange County	\$12,000	\$12,000	\$12,500	\$12,000	\$15,000	\$12,000	\$14,000	\$14,000	\$15,000	\$14,000	\$18,000	\$14,000	\$16,000	\$14,000	\$16,000	\$12,000	\$16,000	\$11,000	\$14,000	\$12,600	
Duke HomeCare and Hospice	\$3,200	\$3,000	\$3,000	\$3,000	\$3,500	\$3,000	\$3,000	\$3,000	\$3,200	\$3,000	\$3,200	\$3,000	\$3,200	\$2,000	\$2,400	\$0	\$2,500	\$0	\$0	\$0	
E3 Camp																		\$0	\$1,000	\$1,000	
El Centro Hispano	\$11,000	\$11,000	\$16,000	\$13,000	\$15,000	\$15,000	\$22,500	\$22,500	\$30,000	\$25,000	\$30,000	\$25,000	\$49,996	\$25,000	\$36,460	\$25,000	\$30,000	\$29,000	\$47,300	\$33,300	
El Futuro, Inc.	\$5,000	\$5,000	\$6,250	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$10,000	\$10,000	\$12,000	\$11,500	\$12,000	\$12,000	\$12,500	\$12,000	\$12,500	\$12,250	\$13,965	\$13,600	
EmPOWERment Inc.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,500	\$28,500	\$55,000	\$27,000	\$40,000	\$40,000	\$40,000	\$40,000	
Executive Service Corp.	\$4,000	\$4,000	\$5,000	\$4,000	\$0	\$0	\$6,000	\$3,000	\$6,000	\$2,000	\$6,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Family Reading Partners																		\$0	\$4,000	\$4,000	
Farmer Foodshare	\$0	\$0	\$5,000	\$1,000	\$5,000	\$2,500	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$0	\$30,000	\$5,000	\$5,000	\$5,000	\$0	\$0	\$15,300	\$6,500	
FPGB-Elementary School-PTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500	\$0	\$0	\$0	\$6,465	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Freedom House Recovery Center	\$17,000	\$17,000	\$18,000	\$17,000	\$18,000	\$17,000	\$18,000	\$24,000	\$25,000	\$22,350	\$25,000	\$22,350	\$0	\$0	\$0	\$0	\$21,202	\$19,600	\$21,202	\$20,100	
Friends of Chapel Hill Parks and Recreation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$5,000	\$15,000	\$0	
Friends of the Mountains-to-Sea Trail																		\$0	\$5,000	\$0	
Friends of the Robert and Pearl Seymour Center, Inc.	\$1,000	\$1,000	\$11,640	\$2,000	\$2,672	\$2,000	\$19,095	\$3,000	\$4,708	\$2,000	\$8,350	\$2,000	\$2,500	\$2,000	\$2,500	\$0	\$0	\$0	\$0	\$0	
Grow Your World	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Habitat for Humanity	\$4,000	\$4,000	\$7,500	\$4,000	\$5,000	\$3,000	\$0	\$0	\$0	\$0	\$10,000	\$3,000	\$50,000	\$9,000	\$28,422	\$0	\$50,000	\$0	\$0	\$0	
Hope Renovations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,236	\$0	\$22,000	\$0	\$10,000	\$10,000	\$27,500	\$19,000	
Housing for New Hope	\$5,500	\$5,000	\$5,500	\$5,000	\$5,000	\$5,000	\$5,000	Reallocated	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
IFC Capital Campaign	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

TOWN OF CHAPEL HILL OUTSIDE AGENCY FUNDING

IFC for Social Services	\$18,000	\$18,000	\$18,000	\$18,000	\$21,283	\$19,000	\$25,000	\$25,000	\$25,000	\$25,000	\$35,000	\$29,000	\$50,000	\$36,000	\$100,000	\$37,000	\$150,000	\$50,000	\$275,000	\$29,000
IFC for Social Services – Food for the Summer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$2,000	\$2,000	\$2,000	\$2,000	\$0	\$0
Josh's Hope	\$0	\$0	\$5,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Kidzu Children Museum	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$17,111	\$5,000	\$14,015	\$5,000	\$15,605	\$0	\$5,000	\$0	\$0	\$0	\$43,725	\$0
Ligo Dojo of Budo Karate	\$2,000	\$2,000	\$6,000	\$2,000	\$3,000	\$0	\$2,000	\$2,000	\$4,000	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mental Health America	\$5,000	\$5,000	\$6,000	\$5,500	\$6,500	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OE Enterprises, Inc.	\$6,000	\$6,000	\$10,000	\$6,000	\$10,000	\$6,000	\$10,000	\$10,000	\$12,000	\$10,000	\$10,000	\$10,000	\$10,000	\$5,000	\$10,000	\$5,500	\$10,000	\$4,500	\$5,000	\$4,500
Orange County Dept. on Aging - Senior Lunch & Volunteer 55+	\$27,300	\$27,300	\$1,200	\$27,300	\$27,300	\$22,300	\$27,300	\$17,300	\$27,300	\$18,800	\$27,300	\$18,800	\$27,300	\$17,000	\$27,300	\$18,000	\$27,300	\$12,500	\$17,500	\$14,500
Orange County Disability Awareness Council	\$1,000	\$1,000	\$7,000	\$1,000	\$7,000	\$1,000	\$10,000	\$4,000	\$10,000	\$4,000	\$0	\$0	\$16,000	\$0	\$19,000	\$0	\$29,000	\$0	\$28,000	\$0
Orange County Food Council	\$0	\$0	\$0	\$0	\$0	\$0	\$9,618	\$5,000	\$5,020	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Orange County Literacy	\$13,000	\$13,000	\$15,000	\$14,000	\$15,000	\$14,000	\$15,000	\$15,000	\$20,000	\$15,000	\$18,400	\$15,000	\$22,500	\$17,000	\$20,000	\$14,000	\$27,000	\$13,200	\$20,000	\$14,600
Orange County Living Wage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000	\$2,000	\$3,000	\$2,000	\$3,000	\$1,500	\$3,000	\$3,000	\$3,000	\$3,000
Orange County Partnership for Young Children	\$3,000	\$3,000	\$3,000	\$3,000	\$5,000	\$3,000	\$5,000	\$4,000	\$7,500	\$4,500	\$7,000	\$5,000	\$15,000	\$5,400	\$6,000	\$4,000	\$5,000	\$4,100	\$5,000	\$5,000
Orange County The Mildred Council Community Dinner	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0
Orange County Rape Crisis Center	\$18,000	\$18,000	\$27,000	\$20,000	\$27,000	\$20,000	\$27,000	\$27,000	\$40,000	\$27,000	\$37,000	\$27,000	\$37,000	\$27,000	\$37,500	\$27,000	\$39,500	\$32,200	\$43,500	\$0
Orange County Veterans Memorial NEW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Our Wild Neighbors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oxford House	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$30,000	\$9,000
Pathway to Change (Prev. Name: PreTrial Service of Chatham and Orange	\$7,000	\$7,000	\$8,500	\$7,500	\$8,500	\$7,500	\$15,000	\$15,000	\$35,000	\$15,000	\$9,000	\$3,300	\$12,750	\$5,000	\$9,876	\$4,500	\$5,254	\$4,500	\$0	\$0
Pee Wee Homes																		\$0	\$13,244	\$6,000
Piedmont Health Services	\$3,000	\$3,000	\$4,000	\$3,000	\$4,000	\$2,500	\$3,500	\$2,000	\$4,000	\$2,000	\$15,000	\$6,160	\$30,000	\$2,000	\$30,000	\$4,300	\$30,000	\$15,200	\$30,000	\$9,000
Planned Parenthood South Atlantic	\$2,000	\$2,000	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$5,000	\$3,000	\$5,000	\$3,000	\$5,000	\$3,600
PORCH	\$0	\$0	\$0	\$0	\$0	\$0	\$9,450	\$9,050	\$10,400	\$9,500	\$10,960	\$10,000	\$11,200	\$11,200	\$13,225	\$13,000	\$13,500	\$13,500	\$50,000	\$18,600
Rebuilding Together of the Triangle	\$5,000	\$5,000	\$15,000	\$3,000	\$15,000	\$3,000	\$15,000	\$5,000	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Refugee Community Partnership	\$0	\$0	\$0	\$0	\$2,772	\$0	\$1,750	\$1,750	\$10,000	\$2,000	\$8,200	\$4,000	\$80,000	\$5,000	\$20,000	\$7,000	\$15,000	\$8,000	\$50,000	\$17,000
Refugee Support Cener	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Reintegration Support Network																		\$0	\$4,103	\$0
RENA-Rogers Eubanks Neighborhood Assoc.	\$10,000	\$10,000	\$0	\$0	\$26,500	\$5,000	\$20,000	\$10,000	\$30,000	\$8,000	\$12,332	\$8,000	\$18,000	\$8,000	\$60,000	\$6,000	\$105,000	\$6,500	\$52,361	\$10,000
Senior Care of Orange	\$1,500	\$1,500	\$3,000	\$1,500	\$2,000	\$1,500	\$2,000	\$2,000	\$2,500	\$2,500	\$0	\$0	\$2,500	\$2,000	\$2,500	\$2,000	\$0	\$0	\$4,000	\$2,800
Street Scene Teen Center	\$3,000	\$3,000	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SKJAIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,672	\$2,000	\$3,420	\$2,000	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Student Coalition for Action in Literacy (SCALE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TABLE	\$0	\$0	\$0	\$0	\$10,000	\$2,000	\$10,000	\$4,000	\$12,000	\$4,500	\$15,000	\$5,000	\$30,000	\$6,000	\$15,000	\$7,500	\$15,000	\$15,000	\$18,000	\$17,000
The ARC of the Triangle	\$10,000	\$6,000	\$10,000	\$6,000	\$12,000	\$6,000	\$12,000	\$0	\$12,000	\$6,000	\$12,000	\$6,000	\$52,000	\$12,000	\$15,000	\$12,000	\$15,000	\$11,200	\$15,000	\$12,800
The Arts Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0
The Community Empowerment Fund	\$2,500	\$2,500	\$5,000	\$2,500	\$5,000	\$3,500	\$4,500	\$4,500	\$10,000	\$8,000	\$10,000	\$8,000	\$25,000	\$9,000	\$10,000	\$9,000	\$50,000	\$16,700	\$50,000	\$21,800
The Exchange Club	\$0	\$0	\$23,700	\$4,000	\$15,800	\$6,000	\$10,350	\$10,350	\$13,100	\$10,350	\$22,390	\$12,390	\$24,327	\$13,000	\$24,180	\$16,500	\$18,650	\$16,500	\$16,530	\$16,400
The Hill Center	\$10,000	\$3,000	\$10,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
The Institute of Art Therapy	\$1,500	\$1,500	\$5,000	\$2,000	\$5,000	\$2,000	\$5,000	\$3,000	\$5,000	\$3,000	\$15,000	\$3,000	\$10,000	\$5,000	\$10,000	\$6,500	\$10,000	\$6,250	\$10,000	\$8,400
The Marion Cheek Jackson Center	\$1,000	\$1,000	\$6,000	\$1,000	\$7,000	\$1,000	\$4,000	\$4,000	\$6,000	\$4,000	\$10,000	\$4,500	\$7,500	\$5,000	\$9,000	\$5,500	\$9,000	\$5,500	\$39,000	\$9,500
The Public Gallery of Carboro - WCOMFM																		\$0	\$1,500	\$0
Transplanting Traditions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500	\$0	\$7,500	\$2,000	\$7,000	\$2,500	\$10,000	\$7,000

TOWN OF CHAPEL HILL OUTSIDE AGENCY FUNDING

Ides Center, Inc. (Youth Forward)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Triangle Bike Works	\$0	\$0	\$0	\$0	\$0	\$0	\$3,250	\$2,000	\$5,000	\$0	\$7,500	\$0	\$5,000	\$0	\$5,000	\$0	\$5,000	\$0	\$5,000	\$2,000
TROSA	\$5,000	\$5,000	\$5,000	\$5,000	\$10,000	\$5,000	\$10,000	\$6,000	\$10,000	\$8,000	\$10,000	\$9,000	\$10,000	\$10,000	\$10,000	\$7,000	\$7,000	\$4,700	\$0	\$0
Voices Together	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000	\$3,200
Volunteers for Youth, Inc.	\$8,000	\$8,000	\$8,500	\$8,000	\$10,000	\$8,000	\$10,000	\$10,000	\$10,000	\$10,000	\$13,500	\$10,000	\$50,000	\$11,000	\$12,000	\$11,000	\$11,000	\$11,000	\$11,000	\$11,000
Youth Community Project	\$0	\$0	\$0	\$0	\$0	\$0	\$4,750	\$4,750	\$7,000	\$4,750	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL HUMAN SERVICES	\$343,900	\$337,100	\$488,104	\$337,100	\$497,993	\$337,100	\$504,363	\$384,750	\$591,971	\$390,750	\$772,944	\$419,500	\$1,307,718	\$446,500	\$988,463	\$446,500	\$1,186,005	\$544,200	\$1,339,230	\$546,500
									151%			184%		293%	221%					