

Summary of 2022-23 Human Services Funding Recommendations

Big Brothers Big Sisters

The Board does not recommend funding this year. Other proposals in the Education realm were deemed higher priority needs for the community.

Boomerang Youth, Inc.

The Board does not recommend funding this year. Application was turned in after the deadline.

Chapel Hill Carrboro Public School Foundation

The Board recommends funding of \$17,000 for Mental Health Support for CHCCS Students, Emergency Housing assistance for CHCCS students and their families and support for CHCCS students with academic and/or enrichment needs.

Charles House Association

The Board recommends funding of \$4,000 to support scholarships for the daytime eldercare program.

Childcare Services Association

The Board recommends funding of \$12,500 to provide partial support for child are financial assistance (i.e., scholarships) for children birth to 12 years old, with parent/guardians who meet the income guidelines and are working, attending school or training activities.

Club Nova Community, Inc.

The Board recommends funding of \$25,600 for personnel and operating cost to support the operations of Club Nova.

Compass Center for Women and Families

The Board recommends funding of \$28,600 for personnel, programmatic and overhead expenses in three distinct program areas: domestic violence crisis and long-term stability services, self-sufficiency services, and community education and civic engagement services.

Dispute Settlement Center of Orange County

The Board recommends funding of \$12,600 to support the Mediation, Conciliation, and Restorative Practice/Justice programs.

E3 Camp

The Board recommends funding of \$1,000 will be used to provide materials for reading, hands-on projects and field trips pertaining to careers in Art and STEM fields.

El Centro Hispano

The Board recommends funding of \$33,300 to support salaries, rent, and materials needs to support Community Support, Education, and CEL initiatives offered to the Town of Chapel Hill residents.

El Futuro, Inc.

The Board recommends funding of \$13,600 to support a more team-based, wrap-around approach to mental health services. Activities will include direct mental health treatment, school-based services, case management, and substance use treatment and prevention, as well as psychoeducational group classes.

EmPOWERment, Inc.

The Board recommends funding of \$40,000 to support the Affordable Rental Program that address the affordable housing shortage.

Family Reading Partners

The Board recommends funding of \$4,000 to be used for books, home book collections, educational materials, interpreters and rent for the early literacy visitation program.

Farmer Foodshare

The Board recommends funding of \$6,500 will be used for the cost of fresh food and staff time required for sourcing and delivering fresh food.

Freedom House Recovery Center

The Board recommends funding of \$20,100 for staffing, daily living needs for substance use and Behavioral Health halfway housing for homeless individuals in recovery and for materials and personnel for mental health and substance use recovery services, including outpatient group and individual therapy, medication assisted therapy and peer support services.

Friends of Chape Hill Parks and Recreation

The Board does not recommend funding this year. Application was turned in after the deadline.

Friends of the Mountain-to-Sea Trail

The Board does not recommend funding this year. The proposed project does not fall under the current HSAB purview.

Hope Renovations

The Board recommends funding of \$19,000 to be used for the Trades Training and Graduates First Year Mentoring Programs.

Inter Faith Council for Social Services

The Board recommends funding of \$29,000 to support the Community Market, Community Kitchen, and case management for the residents at the Community House and HomeStart.

Kidzu Children Museums

The Board does not recommend funding. The proposed project sounds interesting. However, the approach to population diversification could be challenging to execute for large numbers of children. If it proves to have a meaningful impact, we could consider funding this project in the future.

Meals on Wheels Orange County

The Board recommends funding of \$38,000 for the purchase of food, operations, and personnel to alleviate hunger and reduce isolation and loneliness among older adults living in Chapel Hill.

OE Enterprises, Inc.

The Board recommends funding of \$4,500 to support the Transitions to Employment/Retention Supports programs. The program provides vocational placement, training and community integration supports for individuals with disabilities. The funds will also be used to help persons with disabilities maintain their jobs long-term.

Orange County Department on Aging

The Board recommends funding of \$14,500 to support the Volunteer Connect 55+ and the Senior Lunch Programs.

Orange County Disability Awareness Council

The Board does not recommend funding. Other proposals in the Livelihood realm were deemed higher priority needs for the community.

Orange County Literacy

The Board recommends funding of \$14,600 to cover the cost of personnel, supplies, travel, data collection, evaluation, and classroom space for the Adult Basic Education, High School Equivalency and English for speakers for Other Languages programs.

Orange County Living Wage

The Board recommends funding of \$3,000 will be used for community outreach supplies, marketing materials and office supplies.

Orange County Partnership for Young Children

The Board recommends funding of \$5,000 to support the Early Literacy Initiative for children participating in the NC Pre-K program.

Orange County Rape Crisis Center

The Board does not recommend funding this year. Application was turned in after the deadline.

Oxford House

The Board recommends funding of \$9,000 for the Financial Assistance Program to provide scholarships for individual in recovery from substance use disorder that are finally disadvantaged or currently experiencing homelessness.

Pee Wee Homes

The Board recommends \$6,000 to support case management for the Resident Support Program.

Piedmont Health Services

The Board recommends \$9,000 to support the cost of primary care delivery to a large uninsured population, including refugee and homeless special population programs. Piedmont will continue to be an access point for COVID-19 testing and vaccinations. Funds will also support clinical staffing cost, including interpretation services.

Planned Parenthood South Atlantic

The Board recommends \$3,600 to support the Sexual Health Education and Outreach program for students in the Chapel Hill Carrboro City Schools.

PORCH

The Board recommends \$18,600 to purchase fresh food and/or grocery gift cards monthly for food insecure families in Chapel Hill enrolled in PORCH's Food for Families program.

Refugee Community Partnership

The Board recommends \$17,000 to support operations and personnel for the Neighborhood Support Circles program. Neighborhood Support Circles flexibility combines relationship-based support with language access to foster self-agency for refugee and migrant families.

Reintegration Support Network

The Board does not recommend funding this year. Application was turned in after the deadline.

RENA-Rogers Eubanks Neighborhood Association

The Board recommends \$10,000 to support a yearlong food pantry distribution, PPE supplies and education opportunities to promote a safe environment.

Senior Care of Orange County

The Board recommends \$2,800 for operational cost to provide a supportive communal daytime setting for adults with special physical, cognitive, emotional, or social needs that fosters and sustains their families, functional abilities, health, and well-being.

TABLE

The Board recommends \$17,000 to support the TABLE@Home program, general operations, purchase of food, program staffing, space to store and operate food and other general operational support.

The ARC of the Triangle

The Board recommends \$12,800 to support the Orange County Community Programs and Arc Triangle University for Chapel Hill children, teens, and adults with disabilities.

The Community Empowerment Fund

The Board recommends \$21,800 to support the salary and benefits for Advocate Program staff, including Advocate Program Coordinator and Member Services Coordinator. Staff members provide direct support to Members experiencing homelessness and housing insecurity, recruit, train, and coordinate CEF's volunteers Advocates; and maintain CEF's financial tools, including the Safe Savings Program and the Financial Coaching curriculum.

The Exchange Club's Family Center in Alamance County

The Board recommends \$16,400 to support personnel, operations and supplies for the Parent Aid Program and the Children's Parenting Classes.

The Institute of Art Therapy

The Board recommends \$8,400 to staff the Newcomers Art Therapy Program which provides weekly art therapy to newly arrived immigrants and refugees in the Chapel Hill Carrboro City Schools and local community centers.

The Marian Cheek Jackson Center for Saving

The Board recommends \$9,500 to support the Learning Across Generations: Local Civil Rights and Oral History Education program for K-12 students in the Chapel Hill Carrboro City Schools.

The Public Gallery of Carrboro – WCOM FM

The Board does not recommend funding this year. Other proposals in the Livelihood realm were deemed higher priority needs for the community.

Transplanting Traditions Community Farm, Inc.

The Board recommends \$7,000 to support business development and educational trainings for famers, the coordination and distribution of food-to-food insecure refugee families and tutoring and leadership programing for youth from Burma.

Triangle Bike Works

The Board recommends \$2,000 to provide youth of color with afterschool and summer programs that prevent learning loss, build leadership skills, and promote social and emotional learnings.

Voices Together

The Board recommends \$3,200 to support the VOICSS in Education program. The music therapy program serves students diagnosed with Autism Spectrum Disorder, sensory processing disorders, Down Syndrome, Asperger Syndrome, Cerebral Palsy, and other types of neurodivergence.

Volunteers for Youth

The Board recommends \$11,000 for a portion of the program coordinators' salaries, youth activities and general operating expenses. Volunteers for Youth offers community service, teen court, and mentoring services to youth who are at risk of being failed by our community and its institutions.