

**Town of Chapel Hill
2020 Mayor & Council Retreat
January 31-February 1, 2020
DAY ONE, AGENDA**

Goals for the 2020 Retreat:

During the retreat, participants can expect:

- To develop shared a shared understanding for how Council operates and the parameters of its functionality
- To gain a deeper understanding of the budget framework
- To consider progress made toward goals
- To become aware of relevant updates in the Town

Friday, January 31, 2020

3:30 pm-7:30 pm

Center for School Leadership Development

140 Friday Center Drive

3:30 pm	Opening Remarks	Mayor Pam Hemminger
3:45 pm	Group Photo	
4:00 pm	Debt, Capital and Financial Policy Overview	Davenport & Co. w/ Town Staff
6:00 pm	Dinner & Celebration of 2019 Accomplishments	
6:30 pm	Looking at Communications	Mayor Pam Hemminger & Manager Maurice Jones
	Rules of Engagement for Working Together	Facilitator Maggie Chotas
	Overview of Possibilities for Council Functionality	Mayor Pam Hemminger
7:30 pm	Adjourn	

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DAY TWO, AGENDA**

**Saturday, February 1
8:30 am to 3:30 pm
Center for School Leadership Development
140 Friday Center Drive**

8:30 am	Breakfast	
9:00 am	Opening Remarks	Mayor Pam Hemminger & Manager Maurice Jones
9:15 am	Reflections on Day 1 & Overview of Day 2	Facilitator Maggie Chotas
9:30 am	Operating Budget Overview	Manager & Staff
10:15 am	Break	
10:30am	Expectations for Fiscal Year 2020-2021 Budget Process	Manager, Mayor & Council Discussion
11:15 am	Communications and Parameters of Council Functionality	Mayor & Council Discussion
12:30 pm	Lunch	
1:00 pm	Strategic Goals and Objectives Review and Update	Manager & Staff
2:30 pm	Next Steps / Group Critique of Retreat	Facilitator
3:00 pm	Adjourn	