

Town of Chapel Hill
2024 Mayor & Council Retreat Agenda
February 2 & 3, 2024
Sheraton Chapel Hill
One Europa Dr, Chapel Hill, NC 27517

Purpose

The purpose for the retreat is for Council members to work together to explore the current state of Council work and envision how things can be done differently while aligning priorities for the next year.

Desired outcomes

During the retreat, members will have the opportunity to...

1. Explore and set intentions for *how* we work together
2. Identify collective interests of the council and set broad priorities
3. Explore financial choices aligned with priorities

Session 1: Friday, February 2, 3:30- 7 pm (with dinner)

3:30 pm **Welcome** (2 minute intro of a colleague)

4:00 pm **Opening Remarks- Jess Anderson**

4:05 **2 Minute Intro of Your Colleague**

4:30 **Retreat ground rules** Facilitator Will Dudenhausen, DSC

- Begin and adjourn on time
- Take care of your own needs while respecting the needs of the group
- Take advantage of this time together
- Say what needs to be said
- Listen generously to what others have to say
- Focus on learning and inquiry
- It is OK to disagree...please do so respectfully

What else do you need to do your best work together?

4:30 **Broad Council Brainstorming exercise- What kind of culture are we inheriting?**

Plus/Delta-

Plus- What ways has the council worked well together to accomplish goals on behalf of the town's residents? What do you hope to see more of?

Delta second- What needs to change to allow you to do your best work together?

- 4:50** Break and gallery walk
- 5:05** What is one commitment are willing to make to accentuate the plus and solidify the change we collectively want to see?
- 5:15** RESPECT Values at the Town of Chapel Hill- Chris Blue, Town Manager
- 5:35** Dinner Together
- 6:10** Operationalizing RESPECT values
- In meetings
 - In public
- 7 pm** Adjourn

Session 2: Saturday, February 3 – 8:30 am-3 pm

- 8:30 am** Breakfast
- 9:00 am** Review of Day 2 and opener (one thing new from yesterday)
- 9:15** Budgeting and Debt Tee-up
- Budgeting 101**
- 5 year Budget Strategy Update
 - FY 2024 successes
 - FY2025 projections
 - FY2026 stage setting
- Debt 101**
- Debt capacity and CIP
- Noon** Lunch
- 12:40** Implementing the Complete Community Framework
- Complete Communities and Council Focus Areas (Staff)
 - Baseline setting
- 2024 Council Priorities- What will guide our work in 2024?**
- 2:40** Wrapping up
- Review parking lot
 - Set next steps
- 3 pm** Adjourn