



TOWN OF CHAPEL HILL

Town Council Meeting Agenda

Town Hall
405 Martin Luther King Jr.
Boulevard
Chapel Hill, NC 27514

Mayor Pam Hemminger
Mayor pro tem Karen Stegman
Council Member Jessica Anderson
Council Member Camille Berry
Council Member Tai Huynh

Council Member Paris Miller-Foushee
Council Member Michael Parker
Council Member Amy Ryan
Council Member Adam Searing

Monday, September 19, 2022 6:30 PM

Library Meeting Room B

Language Access Statement

For interpretation or translation services, call 919-969-5105.

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Para servicios de interpretación o traducción, llame al 919-969-5105.

如需口头或
书面翻译服
务，请拨打
919-969-5105.

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In Person Meeting Notification

The Chapel Hill Town Council will meet in person for the Meeting. Public attendance is welcome. The Town of Chapel Hill wants to know more about who participates in its programs and processes, including Town Council meetings. Please participate in a voluntary demographic survey <https://www.townofchapelhill.org/demosurvey>.

We will not live stream the event, but will provide the Post-Meeting Video <https://www.townofchapelhill.org/councilvideo>

Parking

• *Parking is available at the Library lots. The Library is served by CL Route, D Route, F Route, and GoTriangle Routes of Chapel Hill Transit.*

Entry and COVID-19 Protocols

• *Meeting Room B is to the right from the main entrance.*
• *Visitors and employees will self-screen. Do not enter if you have these symptoms: Fever, chills, cough, sore throat, shortness of breath, loss of taste*

or smell, headache, muscle pain

- *Attendees are encouraged to wear masks and will sit physically distanced.*

OPENING

ROLL CALL

ANNOUNCEMENTS BY COUNCIL MEMBERS

AGENDA ITEM(S)

1. American Rescue Plan Act (ARPA) Community Partner Application Update.

[\[22-0662\]](#)

PRESENTERS: Amy Oland, Business Management Director
Sarah Poulton, Senior Project Manager

The purpose of this item is for the Council to review the ARPA Community Partner applications to identify projects or categories of high interest for future approval.

REQUEST FOR CLOSED SESSION TO DISCUSS ECONOMIC DEVELOPMENT, PROPERTY ACQUISITION, PERSONNEL, AND/OR LITIGATION MATTERS



TOWN OF CHAPEL HILL

Town Hall
405 Martin Luther King Jr.
Boulevard
Chapel Hill, NC 27514

Item Overview

Item #: 1., File #: [22-0662], Version: 1

Meeting Date: 9/21/2022

American Rescue Plan Act (ARPA) Community Partner Application Update.

Staff:

Amy Oland, Director
Sarah Poulton, Senior Project Manager
Shenekia Weeks, Diversity Equity, and Inclusion Officer

Department:

Business Management
Town Managers Office
Town Managers Office

Overview: Staff will present an update on American Rescue Plan Act (ARPA) applications from Community Partners who have applied for the \$1 million identified by the Council for this purpose.



Recommendation(s):

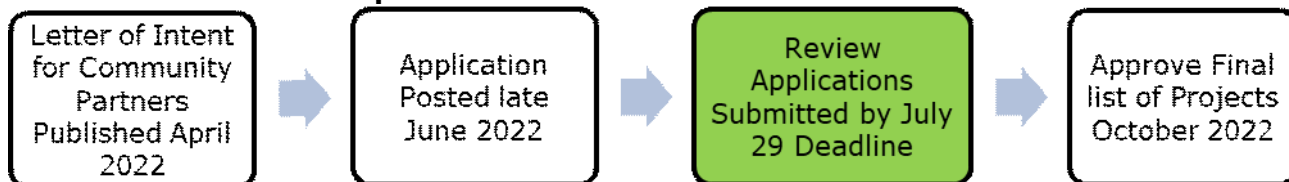
That the Council review the proposed projects, ask questions about projects or categories of interest, and provide guidance on priorities and preferred projects for the Community Partner ARPA allocation, in anticipation of final approval later in the fall.

Key Issues:

- Staff last presented to Council on the American Rescue Plan Act at the [June 8th business meeting](https://chapelhill.legistar.com/MeetingDetail.aspx?ID=907494&GUID=A68E0706-5CE7-4F18-) <https://chapelhill.legistar.com/MeetingDetail.aspx?ID=907494&GUID=A68E0706-5CE7-4F18->
- The Town received 34 Community Partner applications. Applications can be found online here: https://drive.google.com/drive/folders/1zzjd2Y1sUDqyVX50_sdzeU6yBp26RXgl?usp=sharing
- 31 applications are eligible based on pre-determined criteria, ARPA, and State of North Carolina conditions.
- Peoples Academy graduate volunteers and Town staff reviewed each application and assigned scores in ten categories.
- Scoring categories include eligibility, equity, general merit, connections within the community, and how the recipient will measure success.

Fiscal Impact/Resources: ARPA Funding

Where is this item in its process?



Attachments:

- Draft Staff Presentation
- High level information on each Community Partner Application
- Overall scoresheet of all applications
- Equity scorecard for all applications

The Agenda will reflect the text below and/or the motion text will be used during the meeting.

PRESENTERS: Amy Oland, Business Management Director
Sarah Poulton, Senior Project Manager

The purpose of this item is for the Council to review the ARPA Community Partner applications to identify projects or categories of high interest for future approval.

AMERICAN RESCUE PLAN

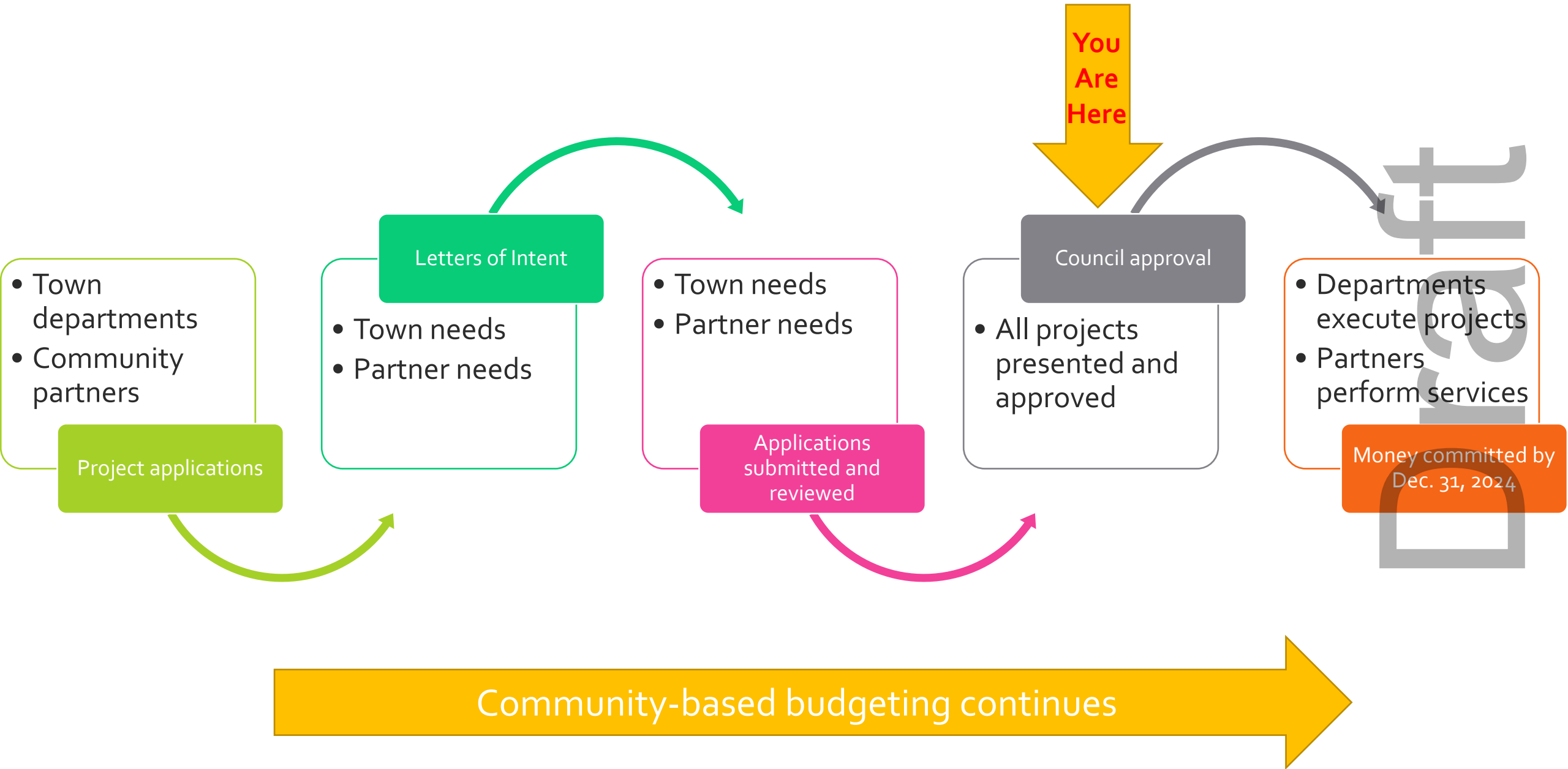
Council Work Session – September 21, 2022

Draft

Agenda

- Remind where we are in the process
- Detail application process
- Share how applications were reviewed
- Present program scores
- Ask these questions:
 - What specific projects or groups of projects are most exciting to you?
 - What other information do you need to make a final decision?

Draft



You
Are
Here

Community-based budgeting continues

Money committed by
Dec. 31, 2024

Proposed Funding Breakdown

▪ Community partner funding	\$1,000,000
▪ Affordable housing and homelessness initiatives	\$2,500,000
▪ Parks and recreation facilities	\$2,500,000
▪ Bike, ped and greenway infrastructure	\$1,000,000
▪ Town facilities	\$1,200,000
▪ Downtown revitalization	\$1,000,000
▪ Digital access	\$300,000
▪ Community based projects	\$500,000
▪ ReVive program	\$650,000

\$10.7M

Draft

COMMUNITY PARTNER APPLICATION PROCESS

Draft

Project Criteria for Community Partners

- Over \$50K and under \$1M
- Definitively ARPA-eligible
- 2 project types went through same application process:
 - A. Big, bold, new programs, not business as usual, not just staffing or normal operations
 - B. Funding the difference between pre- and post-Covid needs

*New or preservation of existing affordable housing
going through Common Funding Application*

Draft

Guidance and Training for Community Partners



Completing the application



ARPA categories and eligibility



ARPA reporting requirements



Measuring performance and success

Draft

34 Applications received

- 9 in Support public health
- 20 in Address negative economic impact
- 5 in both categories
- 30 different organizations
- 3 applications ineligible and are not included here
- \$6.8M worth of total funding requests

Applications

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APPLICATION REVIEW AND SCORING

Draft

Peoples Academy Graduate Reviewers

- 21 volunteered
- 2 trainings provided via Zoom then recordings made available
- 18 submitted scores:
 - 5 identify as race other than white
 - All over 35, 1/3 under 55

Draft

	ARPA Team			Equity Lab	Affordable Housing & Community Connections Staff			Academy Graduate Volunteers		
Pts	ARPA Eligible	Meets Council Interests	Specific to Pandemic Relief	Meets Equity Goals	Benefits a QCT	Cross-Organization Collaboration	Connection to Target Community	General Project Merit	Benefits Affected Communities	Success Measurability
0	Not eligible	Does not meet interests	Not specific to pandemic relief	114-130 score on equity scorecard	Not specific to a QCT	No collaboration	Organization is not connected to the target community	Limited merit	Does not benefit groups identified in application	Unclear how impact can be measured
2	Potentially eligible	Somewhat meets interests	Somewhat specific to pandemic relief	131-147 score on equity score card	QCT part of project	Some collaboration	Organization is somewhat connected	Some merit	Somewhat benefits groups identified in application	Somewhat clear how impact can be measured
4	Eligible	Clearly meets interest	Pandemic relief-specific	148 score or higher on equity scorecard	QCT-specific	Extensive collaboration	Organization is very connected	Strong merit	Specifically benefits groups identified in application	Very clear how impact can be measured

OVERALL SCORECARD

Category (Multiplier)	Definition	Limitations
What/How		
Effectiveness (6) <i>High 3, Moderate 2, Low 1</i>	<ul style="list-style-type: none"> How well will the program work? Is this a best practice (best practice-3, evidence based-2, no research-1) 	Estimates involve the uncertain projection of future events.
Efficiency (6) <i>High 3, Moderate 2, Low 1</i>	<ul style="list-style-type: none"> What will we get for our money? 	Measuring all costs and benefits is not always possible.
Administrative Feasibility (6) <i>High 3, Moderate 2, Low 1</i>	<ul style="list-style-type: none"> The likelihood that the agency can implement the program effectively. 	Requires estimate of available resources and leadership. Difficult to anticipate technological change.
Why (External Opinions)		
Strategic Feasibility (6) <i>High 3, Moderate 2, Low 1</i>	<ul style="list-style-type: none"> The extent to which it aligns Council's goals for ARPA funding 	Depends on personalities and economic and political conditions.
Social Acceptability (6) <i>High 3, Moderate 2, Low 1</i>	<ul style="list-style-type: none"> The extent to which stakeholders will accept and support the program. Does it address community input/has community input been sought? 	Depends on saliency of the issues and level of public awareness.
Who (Populations Impacts)		
Liberty (8) <i>Marginalized Pop: Expands 4, Expands/ Restricts All 3, Restricts Marginalized Pop 1</i>	<ul style="list-style-type: none"> The extent to which the program expand or restrict individual rights and choices. Does class impact choices? 	May involve value judgments
Equity (8) <i>Disparities: Reduces 5, Slightly Increases 2, Moderately Increases Disparities 1</i>	<ul style="list-style-type: none"> Who benefits and is burdened by this program? 	Population groups for comparison must be selected, e.g., by age, gender, race/ethnicity, income, rurality

EQUITY SCORECARD

draft

APPLICATION SCORES

Draft

Project Name	Partner	Brief Description	Total Request	Equity Scorecard Total	Overall Score
Community Partner's name for their project	Community Partner's name	A short description including whether the project is new, started during the pandemic, expanding, or continuing	ARPA dollars requested	<u>Range: 114-162</u> 114-130 = Red 131-147 = Yellow 148-162 = Green Total possible: 168	<u>Range: 16-34</u> 16-21 = Red 22-28 = Yellow 29-34 = Green Total possible: 40

SCORING OVERVIEW

Project Name	Community Partner	Brief Description	Total Funding Request	Equity Scorecard Total (Out of possible 168)	Overall Score (Out of possible 40)
Transforming Lives and Communities by Meeting Hygiene Needs	Diaper Bank of NC	<u>Expand and refocus</u> distribution of free hygiene products to Chapel Hill families, specifically adult incontinence, open diaper distribution, and period product distributions through several community partners including PORCH.	\$449,446	150	26.56
CSA for All Pilot Program	Farmer Foodshare	<u>New pilot community supported agriculture (CSA) program</u> to provide fresh, locally-grown food to Chapel Hill residents of ALL income levels; collaborating with food pantries and with a sliding price scale based on need.	\$265,164	156	34
Expanded Meal Options	Meals on Wheels	<u>Pilot weekend meal program</u> to expand availability and increase accessibility of weekend meal options based on lessons learned during the pandemic.	\$57,701	142	25.12
Food for Families	PORCH	<u>Continue program</u> to provide healthy, fresh food to food-insecure residents in ways adapted for the pandemic	\$149,000	144	25.78
Marketplace	TABLE	<u>Add a mini mobile farmers market</u> to and <u>expand existing Marketplace</u> program that will travel to low-income apartment complexes and public housing neighborhoods to deliver fresh food.	\$100,000	132	30.89
Food Access to Food Sovereignty: Empowering Refugees to Feed Themselves and Others	Transplanting Traditions Community Farm	<u>Expand and evolve</u> Food Access Program to meet needs of local refugee and immigrant community through food distribution and increasing refugee farmers' capacity to grow produce.	\$80,990	156	31.89

Support Public Health – Food and Supplies

Project Name	Community Partner	Brief Description	Total Funding Request	Equity Score (Out of possible 168)	Overall Score (Out of possible 40)
No One Left Behind - Young Adult and Latinx Inclusion	Club Nova Community Inc	<u>Expand existing mental health programming</u> to include a Spanish Speaking/Latinx Initiative and a Young Adult Initiative.	\$150,000	132	25.66
No One Left Behind	Club Nova Community Inc	<u>Restarting mental health programs</u> that stopped during Covid and purchasing equipment and supplies to provide programming differently and serve more members due to the pandemic increasing mental health care needs.	\$325,000	126	25.77
Language Partners	Refugee Community Partners (RCP)	<u>Expand pandemic program</u> to provide non-English speaking patients with "Language Navigators" to ensure refugee and migrant residents receive high quality medical care in their primary language.	\$50,000	150	30.66

Project Name	Community Partner	Brief Description	Total Funding Request	Equity Score (Out of possible 168)	Overall Score (Out of possible 40)
Alternative to Suspension (STRIVE) for Chapel Hill Youth	Boomerang Youth Inc	<u>Expand alternative to suspension program</u> for middle and high schoolers including transportation and therapy to help them understand the issues behind their suspension, and providing goal-setting for school re-entry and opportunities for social-emotional learning.	\$152,600	144	24.89
Lethality Assessment Program for Safety of Survivors of Domestic Violence	Compass Center	<u>Support pandemic-era</u> emergency housing apartment in Chapel Hill with case management services for survivors of domestic violence and their children fleeing abuse	\$120,000	138	25.66
Trauma-Informed Family Centered Counseling	Exchange Club's Family Center of the Central Piedmont	<u>New program</u> to fit unique needs of BIPOC families in child welfare and criminal justice system dealing with increased trauma due to the pandemic, especially around trauma and increased risk factors.	\$338,300	114	21.55
Youth SUD-MH 1st Offender Early Intervention	Freedom House Recovery Center	<u>New 12-week early intervention and education program</u> to reduce high risk behaviors of youth returning to normal life post-pandemic and understand and consider changes in their lives.	\$245,101	136	25.67
By Us for Us - Sexual Assault Services by and for People of Color	Orange County Rape Crisis Center	<u>New wrap-around service model</u> to assist Black survivors of sexual violence in navigating the compounding traumas of violence, the pandemic, and social distress.	\$90,000	132	22.55
Centering our Peace - Sexual Assault Services by and for People of Color	Orange County Rape Crisis Center	<u>New program</u> to connect low-income, under- or un-insured sexual assault survivors with therapists of color, bilingual therapists, and queer/trans therapists, especially to receive trauma-informed care from someone with a shared identity.	\$125,000	126	25.11

Support Public Health – Trauma, Justice and Violence

Project Name	Community Partner	Brief Description	Total Funding Request	Equity Score (Out of possible 168)	Overall Score (Out of possible 40)
Accelerate the Start and Growth of BIPOC-owned Businesses	Chamber - Black Business Alliance	<u>Provide new programming</u> to connect Black business leaders and empower BIPOC entrepreneurs/business owners with direct access to information, resources, and funding to start and grow their business	\$150,000	138	24.67
Expand and Replicate Summer Careers Academy	Chamber - Summer Careers Academy	<u>Expand</u> Summer Careers Academy by adding more students and replicating the program in other in-demand industries such as healthcare, IT, and cyber security.	\$150,000	156	27.89
BrightPath Solutions (The Series)	EMPOWERment Inc.	<u>Continue pandemic-era</u> strategic business training and micro-grant initiative for minority business owners to fill skills gaps, specifically those that kept them from applying for pandemic loans and grants	\$80,000	156	31.33

Project Name	Community Partner	Brief Description	Total Funding Request	Equity Score (Out of possible 168)	Overall Score (Out of possible 40)
ECH COVID Recovery Initiative	El Centro Hispano	<u>Deepen reach and expand programs</u> that support community members most affected by the pandemic to get back on track with a specific focus on improving health and wellbeing, academic achievement, and economic self-sufficiency	\$378,375	156	30.11
Construction Internship Program for Women and Gender Minorities	Hope Renovations	<u>Expand current program</u> to retrain women and gender minorities to take advantage of jobs in a hard to fill sector (construction) so they can return to work after losing their jobs during the pandemic.	\$64,000	138	23
From Play to Practice	Kidzu	<u>Expand pandemic era physical and virtual offerings</u> to make accessible program options available for low-income and multilingual children and those with disabilities.	\$113,610	150	27.44
Community Interpretation for All	Refugee Community Partners (RCP)	<u>Expand pandemic program</u> to deploy bilingual refugee and migrant young adults as "Community Coordinators", enabling non-English speakers to access and engage with critical institutions, like public services, banking, housing, and healthcare.	\$200,000	162	28.22

Project Name	Community Partner	Brief Description	Total Funding Request	Equity Score (Out of possible 168)	Overall Score (Out of possible 40)
Create Dramatically More Affordable Housing	Chamber - Partnership for a Sustainable Community	<u>Continue and expand</u> the work of the Big Bold Ideas Committee on Affordable Housing with increased employer and stakeholder engagement, innovative workshops, and coalition coordination to deliver 1,500 new affordable units by 2026.	\$150,000	120	20.33
Homebuyer's Program	Community Empowerment Fund (CEF)	<u>Create new</u> program to support 40 low-income households purchasing their first home through Individual Development Accounts (IDAs) style program that pairs homebuyer education with matched savings.	\$209,890	156	27.55
Emergency Housing for Survivors of Domestic Violence	Compass Center	<u>Create new</u> emergency housing apartment in Chapel Hill with case management services for survivors of domestic violence and their children fleeing abuse.	\$132,000	150	30.33
Housing Stability	IFC	<u>Expand existing</u> emergency financial assistance and food for extremely low-income community members to relieve economic harm to those most impacted by the pandemic.	\$446,400	144	26.45

Affordable Housing-Related

Project Name	Community Partner	Brief Description	Total Funding Request	Equity Score (Out of possible 168)	Overall Score (Out of possible 40)
The Gifted Program	Bridging the Gap with DMH	<u>New programs</u> that aim to enhance educational growth, confidence and emotional support of 2nd and 3rd graders and middle and high schoolers who are descendants of enslaved people.	\$771,365	126	19.33
Trauma-Informed Education Consultation	Kidscope (Families and Communities Rising, Inc.)	<u>New Trauma-Informed Education Consultation program</u> , starting at KidSCOpe then expanding to other childcare centers in Chapel Hill, to address teacher, director, and school staff mental health challenges by means of customized sustainable solutions for childcare centers.	\$55,000	138	19.78
Mitigating Early Learning Loss	Orange County Partnership for Young Children	<u>Expand and adapt pandemic-era reading program</u> to support under-resourced families in children's literacy development to mitigate early learning loss and enhance skills to prepare for the literacy demands of school.	\$139,130	156	28.11
Water Bill Debt Forgiveness	OWASA	<u>New program</u> to pay off all past-due balances accrued by Chapel Hill OWASA customers during the pandemic.	\$123,000	144	26.33
Afterschool and In-School Academic Support for Students Adversely Affected by Virtual Learning	Public School Foundation (CHCCS)	<u>Expand existing</u> writing, reading, and math tutoring program with CHCCS teachers or contractors at elementary schools specific to student and school needs.	\$792,000	126	24.9

Traditionally Not Town Responsibilities

Action Needed

- Consider the projects presented tonight
- Ask questions about projects of interest
- Prepare to vote on a slate of projects at October 19 Regular Meeting

Draft

Project	Community Partner	Brief Description	Total Town ARPA Funding Request	Equity Score	Overall Score	Ineligibility Reason	Carrboro Funding Received or Requested
Arc Triangle University Classes and Community Programs	Arc of the Triangle	<u>Adapt existing classes</u> for independent living, work readiness, cooking & nutrition, self-advocacy, art, music, exercise and movement that went online during the pandemic to go back to inperson and/or hybrid inperson-online.	\$15,000	144	16.33	Under \$50,000 project minimum	\$15,300
Alternative to Suspension (STRIVE) for Chapel Hill Youth	Boomerang Youth Inc	<u>Expand alternative to suspension program</u> for middle and high schoolers including transportation and therapy to help them understand the issues behind their suspension, and providing goal-setting for school re-entry and opportunities for social-emotional learning.	\$152,600	144	24.89		
The Gifted Program	Bridging the Gap with DMH	<u>New programs</u> that aim to enhance educational growth, confidence and emotional support of 2nd and 3rd graders and middle and high schoolers who are descendants of enslaved people.	\$771,365	126	19.33		
Accelerate the Start and Growth of BIPOC-owned Businesses	Chamber - Black Business Alliance	<u>Provide new programming</u> to connect Black business leaders and empower BIPOC entrepreneurs/business owners with direct access to information, resources, and funding to start and grow their business	\$150,000	138	24.67		

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Expand and Replicate Summer Careers Academy	Chamber - Summer Careers Academy	<u>Expand</u> Summer Careers Academy by adding more students and replicating the program in other in-demand industries such as healthcare, IT, and cyber security.	\$150,000	156	27.89	
No One Left Behind - Young Adult and Latinx Inclusion	Club Nova Community Inc	<u>Expand existing mental health</u> programming to include a Spanish Speaking/Latinx Initiative and a Young Adult Initiative.	\$150,000	132	25.66	
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Emergency Housing for Survivors of Domestic Violence	Compass Center	<u>Create new</u> emergency housing apartment in Chapel Hill with case management services for survivors of domestic violence and their children fleeing abuse.	\$132,000	150	30.33	

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ECH COVID Recovery Initiative	El Centro Hispano	<u>Continue pandemic-era</u> strategic business training and micro-grant initiative for minority business owners to fill skills gaps, specifically those that kept them from applying for pandemic loans and grants	\$378,375	156	30.11	\$246,281
BrightPath Solutions (The Series)	EMPOWERment Inc. Exchange Club's Family Center of	<u>New program</u> to fit unique needs of BIPOC families in child welfare and criminal justice system dealing with increased trauma due to the pandemic, especially around trauma and increased risk factors.	\$80,000	156	31.33	
Trauma-Informed Family Centered Counseling	the Central Piedmont		\$338,300	114	21.55	

CSA for All Pilot Program	Farmer Foodshare	<p><u>New pilot community supported agriculture (CSA) program</u> to provide fresh, locally-grown food to Chapel Hill residents of ALL income levels; collaborating with food pantries and with a sliding price scale based on need.</p>	\$265,164	156	34	
Youth SUD-MH 1st Offender Early Intervention	Freedom House Recovery Center	<p><u>New 12-week early intervention and education program</u> to reduce high risk behaviors of youth returning to normal life post-pandemic and understand and consider changes in their lives.</p>	\$245,101	136	25.67	
Construction Internship Program for Women and Gender Minorities	Hope Renovations	<p><u>Expand current program</u> to retrain women and gender minorities to take advantage of jobs in a hard to fill sector (construction) so they can return to work after losing their jobs during the pandemic.</p>	\$64,000	138	23	
Housing Stability	IFC	<p><u>Expand existing</u> emergency financial assistance and food for extremely low-income community members to relieve economic harm to those most impacted by the pandemic.</p>	\$446,400	144	26.45	\$10,000
Trauma-Informed Education Consultation	Kidscope (Families and Communities Rising, Inc.)	<p><u>New Trauma-Informed Education Consultation program</u>, starting at KidSCOpe then expanding to other childcare centers in Chapel Hill, to address teacher, director, and school staff mental health challenges by means of customized sustainable solutions for childcare centers.</p>	\$55,000	138	19.78	

From Play to Practice	Kidzu	<u>Expand pandemic era physical and virtual offerings</u> to make accessible program options available for low-income and multilingual children and those with disabilities.	\$113,610	150	27.44
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By Us for Us - Sexual Assault Services by and for People of Color	Orange County Rape Crisis Center	<u>New wrap-around service model</u> to assist Black survivors of sexual violence in navigating the compounding traumas of violence, the pandemic, and social distress.	\$90,000	132	22.55
Centering our Peace - Sexual Assault Services by and for People of Color	Orange County Rape Crisis Center	<u>New program</u> to connect low-income, under- or un-insured sexual assault survivors with therapists of color, bilingual therapists, and queer/trans therapists, especially to receive trauma-informed care from someone with a shared identity.	\$125,000	126	25.11
Water Bill Debt Forgiveness	OWASA	<u>New program</u> to pay off all past-due balances accrued by Chapel Hill OWASA customers during the pandemic.	\$123,000	144	26.33

Food Access to Food Sovereignty: Empowering Refugees to Feed Themselves and Others	Transplanting Traditions Community Farm Triangle	<u>Expand and evolve</u> Food Access Program to meet needs of local refugee and immigrant community through food distribution and increasing refugee farmers' capacity to grow produce.	\$80,990	156	31.89	\$15,000
Helping Nonprofits Help their Community	Nonprofit & Volunteer Leadership Center	<u>Continue to strengthen</u> nonprofits through volunteer-volunteer coordinators, trainings, and financial capacity-building strategies.	\$100,000	132	11.16	Community Partner serves nonprofits, not individual residents of Chapel Hill

Community Partner	Project Name	ARPA Eligible	ARPA Team		Equity Lab	Affordable Housing & Community Connections Staff			Peoples Academy Graduate Volunteer Reviewers			Total out of Possible 40 Points
			Meets Council Interests	Specific to Pandemic Relief	Meets Equity Goals	Benefits a Qualified Census Tract (QCT)	Cross-Organization Collaboration	Connection to Target Community	General Project Merit	Benefits Communities Affected by Covid	Success Measurability	
Arc of the Triangle	Arc Triangle University Classes and Community Programs Alternative to	4	0	2	2	0	0	2	2.33	2.33	1.67	16.33
Boomerang Youth Inc	Suspension (STRIVE) for Chapel Hill Youth	4	2	2	2	0	2	2	3.89	3.67	3.33	24.89
Bridging the Gap with DMH	The Gifted Program	2	4	0	0	0	0	4	3.44	3.33	2.56	19.33
Chamber - Black Business Alliance	Accelerate the Start and Growth of BIPOC-owned Businesses	2	4	2	2	0	2	4	2.89	2.89	2.89	24.67
Chamber - Partnership for a Sustainable Community	Create Dramatically More Affordable Housing	4	2	0	0	0	4	2	3.11	3.11	2.11	20.33
Chamber - Summer Careers Academy	Expand and Replicate Summer Careers Academy	4	4	0	4	0	4	2	3.56	3.33	3	27.89
Club Nova Community Inc	No One Left Behind - Young Adult and Latinx Inclusion	4	2	2	2	0	2	4	3.22	3.44	3	25.66
Club Nova Community Inc	No One Left Behind	4	2	4	0	0	2	4	3.41	3.18	3.18	25.77
Community Empowerment Fund (CEF)	Homebuyer's Program	4	2	2	4	0	2	4	3.11	3.22	3.22	27.55
Compass Center	Emergency Housing for Survivors of Domestic Violence	4	4	2	4	0	2	4	3.56	3.33	3.44	30.33
Compass Center	Lethality Assessment Program for Safety of Survivors of Domestic Violence	4	2	2	2	0	2	4	3.44	3.33	2.89	25.66
Diaper Bank of NC	Transforming Lives and Communities by Meeting Hygiene Needs	4	2	2	4	0	4	0	3.44	3.56	3.56	26.56
El Centro Hispano	ECH COVID Recovery Initiative	4	2	4	4	0	2	4	3.44	3.78	2.89	30.11
EMPOWERment Inc.	BrightPath Solutions (The Series)	4	4	4	4	0	2	4	3.33	3.22	2.78	31.33
Exchange Club's Family Center of the Central Piedmont	Trauma-Informed Family Centered Counseling	4	2	4	0	0	2	0	3.22	3.33	3	21.55
Farmer Foodshare	CSA for All Pilot Program	4	2	4	4	2	4	4	3.33	3.11	3.56	34

Freedom House Recovery Center	Youth SUD-MH 1st Offender Early Intervention Construction	4	2	4	2	0	2	2	3.56	3.22	2.89	25.67
Hope Renovations IFC	Minorities Housing Stability	4	2	2	2	0	2	2	2.78	3.22	3	23
		4	2	2	2	0	2	4	3.67	3.67	3.11	26.45
Kidscope (Families and Communities Rising, Inc.)	Trauma-Informed Education Consultation	4	2	2	2	0	0	2	2.67	2.67	2.44	19.78
Kidzu	From Play to Practice Expanded Meal	2	4	2	4	2	2	2	2.89	3.33	3.22	27.44
Meals on Wheels Orange County Partnership for Young Children	Options	4	2	2	2	0	2	2	3.89	3.67	3.56	25.12
	Mitigating Early Learning Loss	4	4	4	4	0	2	0	3.56	3.44	3.11	28.11
Orange County Rape Crisis Center	By Us for Us - Sexual Assault Services by and for People of Color	4	2	2	2	0	2	2	3.11	3.11	2.33	22.55
Orange County Rape Crisis Center	Centering our Peace - Sexual Assault Services by and for People of Color	4	4	2	0	0	4	2	3.33	3	2.78	25.11
OWASA	Water Bill Debt Forgiveness	4	4	4	2	2	0	0	3.44	3.33	3.56	26.33
PORCH	Food for Families	4	2	2	2	0	2	2	4	4	3.78	25.78
Public School Foundation (CHCCS)	Afterschool and In-School Academic Support for Students Adversely Affected by Virtual Learning	4	2	2	0	0	4	2	3.78	3.56	3.56	24.9
Refugee Community Partners (RCP)	Community Interpretation for All	4	2	2	4	0	2	4	3.67	3.44	3.11	28.22
Refugee Community Partners (RCP)	Language Partners	4	2	2	4	0	4	4	3.78	3.44	3.44	30.66
TABLE	Marketplace	4	4	2	2	2	4	2	3.78	3.67	3.44	30.89
Tiny Vortex	Nightlight	0	0	0	0	0	0	0	0.5	0.67	0.17	1.34
Transplanting Traditions Community Farm	Food Access to Food Sovereignty: Empowering Refugees to Feed Themselves and Others	4	4	2	4	0	4	4	3.33	3.56	3	31.89
Triangle Nonprofit & Volunteer Leadership Center	Helping Nonprofits Help their Community	0	2	0	2	0	2	0	2	1.33	1.83	11.16

Category	<u>Effectiveness</u>		<u>Efficiency</u>		<u>Administrative Feasibility</u>		<u>Strategic Feasibility</u>	
Scoring Guidance and Limitations of the Scorecard	<p>Section 1: Question 2 Section 4: Question 12 Definition: How well will the policy work?, What is the likelihood of achieving policy goals and objectives? Is it out of the box, best practice, or community-generated? Limitations: Estimates involve the uncertain projection of future events.</p>		<p>Section 4: Questions 1, 2, & 12 Definition: What will we get for our money?, Benefits in relation to costs: Least cost for a given benefit or largest benefit for a given cost. Limitations: Measuring all costs and benefits is not always possible.</p>		<p>Section 4: Question 11, 12, & 13 Definition: The likelihood that the dept. or agency can implement effectively. Avail. of skilled staff and/or reliable tech. needed for implementation. Limitations: Requires estimate of avail. resources and leadership. Hard to anticipate tech change.</p>		<p>Section 4: Question 3 & 4 Definition: The extent to which it aligns with ARPA & TOCH Strategic Goals, Mission, and Priorities? Limitations: Depends on personalities and economic and political conditions.</p>	
Scoring Options	High=3, Moderate=2, Low=1 Multiplier: 6		High=3, Moderate=2, Low=1 Multiplier: 6		High=3, Moderate=2, Low=1 Multiplier: 6		High=3, Moderate=2, Low=1 Multiplier: 6	
	Score	Score x Multiplier	Score	Score x Multiplier	Score	Score x Multiplier	Score	Score x Multiplier
Arc of the Triangle - Arc Triangle University Classes and Community Programs.pdf	High	18	High	18	Moderate	12	Moderate	12
Boomerang Youth Inc - Alternative to Suspension [Strive] for Chapel Hill Youth.pdf	Moderate	12	High	18	Moderate	12	Moderate	12
Bridging the Gap with DMH - The Gifted Program.pdf	Moderate	12	Low	6	Moderate	12	Moderate	12
Chamber - Black Business Alliance - Accelerate the Start and Growth of BIPOC-owned Businesses.pdf	Moderate	12	Moderate	12	Moderate	12	High	18
Chamber - Partnership for a Sustainable Community - Create Dramatically More Affordable Housing.pdf	Moderate	12	Low	6	Moderate	12	Moderate	12

Category	<u>Effectiveness</u>		<u>Efficiency</u>		<u>Administrative Feasibility</u>		<u>Strategic Feasibility</u>	
Scoring Guidance and Limitations of the Scorecard	<p>Section 1: Question 2 Section 4: Question 12 Definition: How well will the policy work?, What is the likelihood of achieving policy goals and objectives? Is it out of the box, best practice, or community-generated? Limitations: Estimates involve the uncertain projection of future events.</p>		<p>Section 4: Questions 1, 2, & 12 Definition: What will we get for our money?, Benefits in relation to costs: Least cost for a given benefit or largest benefit for a given cost. Limitations: Measuring all costs and benefits is not always possible.</p>		<p>Section 4: Question 11, 12, & 13 Definition: The likelihood that the dept. or agency can implement effectively. Avail. of skilled staff and/or reliable tech. needed for implementation. Limitations: Requires estimate of avail. resources and leadership. Hard to anticipate tech change.</p>		<p>Section 4: Question 3 & 4 Definition: The extent to which it aligns with ARPA & TOCH Strategic Goals, Mission, and Priorities? Limitations: Depends on personalities and economic and political conditions.</p>	
Scoring Options	High=3, Moderate=2, Low=1 Multiplier: 6		High=3, Moderate=2, Low=1 Multiplier: 6		High=3, Moderate=2, Low=1 Multiplier: 6		High=3, Moderate=2, Low=1 Multiplier: 6	
	Score	Score x Multiplier	Score	Score x Multiplier	Score	Score x Multiplier	Score	Score x Multiplier
Chamber - Summer Careers Academy - Expand and Replicate.pdf	High	18	High	18	Moderate	12	High	18
Club Nova Community Inc - No One Left Behind - Young Adult and Latinx Inclusion.pdf	Moderate	12	Low	6	Moderate	12	High	18
Club Nova Community Inc - No One Left Behind.pdf	Moderate	12	Low	6	Moderate	12	Moderate	12
Community Empowerment Fund - Homebuyer's Program.pdf	High	18	High	18	High	18	Moderate	12
Compass Center - Emergency Housing for Survivors of Domestic Violence.pdf	High	18	Moderate	12	High	18	Moderate	12
Compass Center - Lethality Assessment Program.pdf	Moderate	12	Moderate	12	Moderate	12	Moderate	12
Diaper Bank of NC - Transforming Lives and Communities by Meeting Hygiene Needs.pdf	High	18	Moderate	12	High	18	High	18

Category	<u>Effectiveness</u>		<u>Efficiency</u>		<u>Administrative Feasibility</u>		<u>Strategic Feasibility</u>	
Scoring Guidance and Limitations of the Scorecard	<p>Section 1: Question 2 Section 4: Question 12 Definition: How well will the policy work?, What is the likelihood of achieving policy goals and objectives? Is it out of the box, best practice, or community-generated? Limitations: Estimates involve the uncertain projection of future events.</p>		<p>Section 4: Questions 1, 2, & 12 Definition: What will we get for our money?, Benefits in relation to costs: Least cost for a given benefit or largest benefit for a given cost. Limitations: Measuring all costs and benefits is not always possible.</p>		<p>Section 4: Question 11, 12, & 13 Definition: The likelihood that the dept. or agency can implement effectively. Avail. of skilled staff and/or reliable tech. needed for implementation. Limitations: Requires estimate of avail. resources and leadership. Hard to anticipate tech change.</p>		<p>Section 4: Question 3 & 4 Definition: The extent to which it aligns with ARPA & TOCH Strategic Goals, Mission, and Priorities? Limitations: Depends on personalities and economic and political conditions.</p>	
Scoring Options	High=3, Moderate=2, Low=1 Multiplier: 6		High=3, Moderate=2, Low=1 Multiplier: 6		High=3, Moderate=2, Low=1 Multiplier: 6		High=3, Moderate=2, Low=1 Multiplier: 6	
	Score	Score x Multiplier	Score	Score x Multiplier	Score	Score x Multiplier	Score	Score x Multiplier
EI Centro Hispano - ECH COVID Recovery Initiative.pdf	High	18	High	18	Moderate	12	High	18
EMPOWERment Inc - BrightPath Solutions.pdf	High	18	High	18	Moderate	12	High	18
Exchange Club's Family Center - Trauma-Informed Family Centered Counseling.pdf	Low	6	Low	6	Low	6	Moderate	12
Farmer Foodshare - CSA for All Pilot Program.pdf	High	18	High	18	High	18	High	18
Freedom House Recovery Center - Youth SUD-MH 1st Offender Early Intervention.pdf	Moderate	12	Moderate	12	High	18	High	18
Hope Renovations - Construction Internship Program for Women and Gender Minorities.pdf	Moderate	12	Moderate	12	High	18	Moderate	12
IFC - Housing Stability.pdf	High	18	Moderate	12	Moderate	12	High	18

Category	<u>Effectiveness</u>		<u>Efficiency</u>		<u>Administrative Feasibility</u>		<u>Strategic Feasibility</u>	
Scoring Guidance and Limitations of the Scorecard	<p>Section 1: Question 2 Section 4: Question 12 Definition: How well will the policy work?, What is the likelihood of achieving policy goals and objectives? Is it out of the box, best practice, or community-generated? Limitations: Estimates involve the uncertain projection of future events.</p>		<p>Section 4: Questions 1, 2, & 12 Definition: What will we get for our money?, Benefits in relation to costs: Least cost for a given benefit or largest benefit for a given cost. Limitations: Measuring all costs and benefits is not always possible.</p>		<p>Section 4: Question 11, 12, & 13 Definition: The likelihood that the dept. or agency can implement effectively. Avail. of skilled staff and/or reliable tech. needed for implementation. Limitations: Requires estimate of avail. resources and leadership. Hard to anticipate tech change.</p>		<p>Section 4: Question 3 & 4 Definition: The extent to which it aligns with ARPA & TOCH Strategic Goals, Mission, and Priorities? Limitations: Depends on personalities and economic and political conditions.</p>	
Scoring Options	High=3, Moderate=2, Low=1 Multiplier: 6		High=3, Moderate=2, Low=1 Multiplier: 6		High=3, Moderate=2, Low=1 Multiplier: 6		High=3, Moderate=2, Low=1 Multiplier: 6	
	Score	Score x Multiplier	Score	Score x Multiplier	Score	Score x Multiplier	Score	Score x Multiplier
KidSCOpe - Trauma-Informed Education Consultation.pdf	Moderate	12	Moderate	12	Low	6	High	18
Kidzu - From Play to Practice.pdf	High	18	High	18	High	18	High	18
Meals on Wheels - Expanded Meal Options.pdf	High	18	High	18	High	18	High	18
Orange County Partnership for Young Children - Mitigating Early Learning Loss.pdf	High	18	High	18	High	18	High	18
Orange County Rape Crisis Center - By Us for Us.pdf	Moderate	12	Moderate	12	Moderate	12	High	18
Orange County Rape Crisis Center - Centering our Peace.pdf	Moderate	12	Low	6	Moderate	12	High	18
OWASA - Utility Bill Debt Forgiveness.pdf	High	18	High	18	High	18	Moderate	12
PORCH - Food for Families.pdf	High	18	Moderate	12	High	18	High	18

Category	<u>Effectiveness</u>		<u>Efficiency</u>		<u>Administrative Feasibility</u>		<u>Strategic Feasibility</u>	
Scoring Guidance and Limitations of the Scorecard	<p>Section 1: Question 2 Section 4: Question 12 Definition: How well will the policy work?, What is the likelihood of achieving policy goals and objectives? Is it out of the box, best practice, or community-generated? Limitations: Estimates involve the uncertain projection of future events.</p>		<p>Section 4: Questions 1, 2, & 12 Definition: What will we get for our money?, Benefits in relation to costs: Least cost for a given benefit or largest benefit for a given cost. Limitations: Measuring all costs and benefits is not always possible.</p>		<p>Section 4: Question 11, 12, & 13 Definition: The likelihood that the dept. or agency can implement effectively. Avail. of skilled staff and/or reliable tech. needed for implementation. Limitations: Requires estimate of avail. resources and leadership. Hard to anticipate tech change.</p>		<p>Section 4: Question 3 & 4 Definition: The extent to which it aligns with ARPA & TOCH Strategic Goals, Mission, and Priorities? Limitations: Depends on personalities and economic and political conditions.</p>	
Scoring Options	High=3, Moderate=2, Low=1 Multiplier: 6		High=3, Moderate=2, Low=1 Multiplier: 6		High=3, Moderate=2, Low=1 Multiplier: 6		High=3, Moderate=2, Low=1 Multiplier: 6	
	Score	Score x Multiplier	Score	Score x Multiplier	Score	Score x Multiplier	Score	Score x Multiplier
Public School Foundation (CHCCS) - Afterschool and In-School Academic Support for Students Adversely Affected by Virtual Learning.pdf	Moderate	12	Moderate	12	Low	6	High	18
RCP - Community Interpretation for All.pdf	High	18	High	18	High	18	High	18
RCP - Language Partners.pdf	High	18	Moderate	12	Moderate	12	High	18
TABLE - Marketplace.pdf	Moderate	12	Moderate	12	Moderate	12	Moderate	12
Tiny Vortex - Nightlight.pdf	Low	6	Low	6	Low	6	Low	6
Transplanting Traditions - Food Access to Food Sovereignty.pdf	High	18	Moderate	12	High	18	High	18
Triangle Nonprofit and Volunteer Leadership Center - Helping Nonprofits Help their Community.pdf	Moderate	12	Low	6	Moderate	12	Moderate	12

<u>Social Acceptability</u>		<u>Liberty</u>		<u>Equity</u>		Total Score	Category
<p>Section 1: BIPOC Staff & Board Average of Staff and Board 1=(1%-33%) 2=(34%-66%) 3=(67%-100%)</p> <p>Section 4: Question 5, 8, 9 & 10</p> <p>Definition: The extent to which stakeholders will accept and support the proposed policy. Does it address community input? Has community input been sought?</p> <p>Limitations: Depends on saliency of the issues and level of public awareness</p>		<p>Section 3: Question 1</p> <p>Section 4: Question 2, 9, 10, &12</p> <p>Definition: The extent to which the policy or program expands or restricts individual rights and choices. Does class impact choices?</p> <p>Limitations: May involve value judgments.</p>		<p>Section 4: Question 1, 4, 6, 7, & 12</p> <p>Definition: Who Benefits and is burdened? Is there an unequal distribution of the costs, benefits & risks? Does it mitigate historical inequities?</p> <p>Limitations: Population groups for comparison must be selected, e.g. by age, gender, race, income</p>			
High=3, Moderate=2, Low=1 Multiplier: 6		Expands for Marginalized Population=4, Expands/Restricts for All=3, Restricts Marginalized=1 Multiplier: 8		Reduces Disparities=5, Slightly Increases Disparities=2, Moderately Increases Disparities=1 Multiplier: 8			Scoring Options
Score	Score x Multiplier	Score	Score x Multiplier	Score	Score x Multiplier	Total Score	
Moderate	12	Expands for Marginalized	32	Reduces Disparities	40	144	Arc of the Triangle - Arc Triangle University Classes and Community Programs.pdf
High	18	Expands for Marginalized	32	Reduces Disparities	40	144	Boomerang Youth Inc - Alternative to Suspension [Strive] for Chapel Hill Youth.pdf
Moderate	12	Expands for Marginalized	32	Reduces Disparities	40	126	Bridging the Gap with DMH - The Gifted Program.pdf
Moderate	12	Expands for Marginalized	32	Reduces Disparities	40	138	Chamber - Black Business Alliance - Accelerate the Start and Growth of BIPOC-owned Businesses.pdf
Low	6	Expands for Marginalized	32	Reduces Disparities	40	120	Chamber - Partnership for a Sustainable Community - Create Dramatically More Affordable Housing.pdf

<u>Social Acceptability</u>		<u>Liberty</u>		<u>Equity</u>		Category	
<p>Section 1: BIPOC Staff & Board Average of Staff and Board 1=(1%-33%) 2=(34%-66%) 3=(67%-100%)</p> <p>Section 4: Question 5, 8, 9 & 10</p> <p>Definition: The extent to which stakeholders will accept and support the proposed policy. Does it address community input? Has community input been sought?</p> <p>Limitations: Depends on saliency of the issues and level of public awareness</p>		<p>Section 3: Question 1</p> <p>Section 4: Question 2, 9, 10, &12</p> <p>Definition: The extent to which the policy or program expands or restricts individual rights and choices. Does class impact choices?</p> <p>Limitations: May involve value judgments.</p>		<p>Section 4: Question 1, 4, 6, 7, & 12</p> <p>Definition: Who Benefits and is burdened? Is there an unequal distribution of the costs, benefits & risks? Does it mitigate historical inequities?</p> <p>Limitations: Population groups for comparison must be selected, e.g. by age, gender, race, income</p>			Scoring Guidance and Limitations of the Scorecard
High=3, Moderate=2, Low=1 Multiplier: 6		Expands for Marginalized Population=4, Expands/Restricts for All=3, Restricts Marginalized=1 Multiplier: 8		Reduces Disparities=5, Slightly Increases Disparities=2, Moderately Increases Disparities=1 Multiplier: 8		Scoring Options	
Score	Score x Multiplier	Score	Score x Multiplier	Score	Score x Multiplier	Total Score	
High	18	Expands for Marginalized	32	Reduces Disparities	40	156	Chamber - Summer Careers Academy - Expand and Replicate.pdf
Moderate	12	Expands for Marginalized	32	Reduces Disparities	40	132	Club Nova Community Inc - No One Left Behind - Young Adult and Latinx Inclusion.pdf
Moderate	12	Expands for Marginalized	32	Reduces Disparities	40	126	Club Nova Community Inc - No One Left Behind.pdf
High	18	Expands for Marginalized	32	Reduces Disparities	40	156	Community Empowerment Fund - Homebuyer's Program.pdf
High	18	Expands for Marginalized	32	Reduces Disparities	40	150	Compass Center - Emergency Housing for Survivors of Domestic Violence.pdf
High	18	Expands for Marginalized	32	Reduces Disparities	40	138	Compass Center - Lethality Assessment Program.pdf
Moderate	12	Expands for Marginalized	32	Reduces Disparities	40	150	Diaper Bank of NC - Transforming Lives and Communities by Meeting Hygiene Needs.pdf

<u>Social Acceptability</u>		<u>Liberty</u>		<u>Equity</u>		Total Score	Category
<p>Section 1: BIPOC Staff & Board Average of Staff and Board 1=(1%-33%) 2=(34%-66%) 3=(67%-100%)</p> <p>Section 4: Question 5, 8, 9 & 10</p> <p>Definition: The extent to which stakeholders will accept and support the proposed policy. Does it address community input? Has community input been sought?</p> <p>Limitations: Depends on saliency of the issues and level of public awareness</p>		<p>Section 3: Question 1</p> <p>Section 4: Question 2, 9, 10, &12</p> <p>Definition: The extent to which the policy or program expands or restricts individual rights and choices. Does class impact choices?</p> <p>Limitations: May involve value judgments.</p>		<p>Section 4: Question 1, 4, 6, 7, & 12</p> <p>Definition: Who Benefits and is burdened? Is there an unequal distribution of the costs, benefits & risks? Does it mitigate historical inequities?</p> <p>Limitations: Population groups for comparison must be selected, e.g. by age, gender, race, income</p>			
High=3, Moderate=2, Low=1 Multiplier: 6		Expands for Marginalized Population=4, Expands/Restricts for All=3, Restricts Marginalized=1 Multiplier: 8		Reduces Disparities=5, Slightly Increases Disparities=2, Moderately Increases Disparities=1 Multiplier: 8			Scoring Options
Score	Score x Multiplier	Score	Score x Multiplier	Score	Score x Multiplier	Total Score	
High	18	Expands for Marginalized	32	Reduces Disparities	40	156	El Centro Hispano - ECH COVID Recovery Initiative.pdf
High	18	Expands for Marginalized	32	Reduces Disparities	40	156	EMPOWERment Inc - BrightPath Solutions.pdf
Moderate	12	Expands for Marginalized	32	Reduces Disparities	40	114	Exchange Club's Family Center - Trauma-Informed Family Centered Counseling.pdf
Moderate	12	Expands for Marginalized	32	Reduces Disparities	40	156	Farmer Foodshare - CSA for All Pilot Program.pdf
Moderate	12	Expands/Restricts for All	24	Reduces Disparities	40	136	Freedom House Recovery Center - Youth SUD-MH 1st Offender Early Intervention.pdf
Moderate	12	Expands for Marginalized	32	Reduces Disparities	40	138	Hope Renovations - Construction Internship Program for Women and Gender Minorities.pdf
Moderate	12	Expands for Marginalized	32	Reduces Disparities	40	144	IFC - Housing Stability.pdf

<u>Social Acceptability</u>		<u>Liberty</u>		<u>Equity</u>		Total Score	Category
<p>Section 1: BIPOC Staff & Board Average of Staff and Board 1=(1%-33%) 2=(34%-66%) 3=(67%-100%)</p> <p>Section 4: Question 5, 8, 9 & 10</p> <p>Definition: The extent to which stakeholders will accept and support the proposed policy. Does it address community input? Has community input been sought?</p> <p>Limitations: Depends on saliency of the issues and level of public awareness</p>		<p>Section 3: Question 1</p> <p>Section 4: Question 2, 9, 10, &12</p> <p>Definition: The extent to which the policy or program expands or restricts individual rights and choices. Does class impact choices?</p> <p>Limitations: May involve value judgments.</p>		<p>Section 4: Question 1, 4, 6, 7, & 12</p> <p>Definition: Who Benefits and is burdened? Is there an unequal distribution of the costs, benefits & risks? Does it mitigate historical inequities?</p> <p>Limitations: Population groups for comparison must be selected, e.g. by age, gender, race, income</p>			
High=3, Moderate=2, Low=1 Multiplier: 6		Expands for Marginalized Population=4, Expands/Restricts for All=3, Restricts Marginalized=1 Multiplier: 8		Reduces Disparities=5, Slightly Increases Disparities=2, Moderately Increases Disparities=1 Multiplier: 8			Scoring Options
Score	Score x Multiplier	Score	Score x Multiplier	Score	Score x Multiplier	Total Score	
High	18	Expands for Marginalized	32	Reduces Disparities	40	138	KidSCOpe - Trauma-Informed Education Consultation.pdf
Low	6	Expands for Marginalized	32	Reduces Disparities	40	150	Kidzu - From Play to Practice.pdf
Low	6	Expands/Restricts for All	24	Reduces Disparities	40	142	Meals on Wheels - Expanded Meal Options.pdf
Moderate	12	Expands for Marginalized	32	Reduces Disparities	40	156	Orange County Partnership for Young Children - Mitigating Early Learning Loss.pdf
Low	6	Expands for Marginalized	32	Reduces Disparities	40	132	Orange County Rape Crisis Center - By Us for Us.pdf
Low	6	Expands for Marginalized	32	Reduces Disparities	40	126	Orange County Rape Crisis Center - Centering our Peace.pdf
Low	6	Expands for Marginalized	32	Reduces Disparities	40	144	OWASA - Utility Bill Debt Forgiveness.pdf
Low	6	Expands for Marginalized	32	Reduces Disparities	40	144	PORCH - Food for Families.pdf

<u>Social Acceptability</u>		<u>Liberty</u>		<u>Equity</u>		Total Score	Category
<p>Section 1: BIPOC Staff & Board Average of Staff and Board 1=(1%-33%) 2=(34%-66%) 3=(67%-100%)</p> <p>Section 4: Question 5, 8, 9 & 10</p> <p>Definition: The extent to which stakeholders will accept and support the proposed policy. Does it address community input? Has community input been sought?</p> <p>Limitations: Depends on saliency of the issues and level of public awareness</p>		<p>Section 3: Question 1</p> <p>Section 4: Question 2, 9, 10, &12</p> <p>Definition: The extent to which the policy or program expands or restricts individual rights and choices. Does class impact choices?</p> <p>Limitations: May involve value judgments.</p>		<p>Section 4: Question 1, 4, 6, 7, & 12</p> <p>Definition: Who Benefits and is burdened? Is there an unequal distribution of the costs, benefits & risks? Does it mitigate historical inequities?</p> <p>Limitations: Population groups for comparison must be selected, e.g. by age, gender, race, income</p>			
High=3, Moderate=2, Low=1 Multiplier: 6		Expands for Marginalized Population=4, Expands/Restricts for All=3, Restricts Marginalized=1 Multiplier: 8		Reduces Disparities=5, Slightly Increases Disparities=2, Moderately Increases Disparities=1 Multiplier: 8			Scoring Options
Score	Score x Multiplier	Score	Score x Multiplier	Score	Score x Multiplier	Total Score	
Low	6	Expands for Marginalized	32	Reduces Disparities	40	126	Public School Foundation (CHCCS) - Afterschool and In-School Academic Support for Students Adversely Affected by Virtual Learning.pdf
High	18	Expands for Marginalized	32	Reduces Disparities	40	162	RCP - Community Interpretation for All.pdf
High	18	Expands for Marginalized	32	Reduces Disparities	40	150	RCP - Language Partners.pdf
Moderate	12	Expands for Marginalized	32	Reduces Disparities	40	132	TABLE - Marketplace.pdf
Low	6	Expands/Restricts for All	24	Moderately Increases Disparities	8	62	Tiny Vortex - Nightlight.pdf
High	18	Expands for Marginalized	32	Reduces Disparities	40	156	Transplanting Traditions - Food Access to Food Sovereignty.pdf
High	18	Expands for Marginalized	32	Reduces Disparities	40	132	Triangle Nonprofit and Volunteer Leadership Center - Helping Nonprofits Help their Community.pdf

Community Partner	ToCH Human Services or Affordable Housing Funding Allocated to	
	FY 22	FY 23
Arc of the Triangle		Human Services: \$0 (requested \$15,000)
Boomerang Youth Inc	✓ Human Services: \$9,100	Submitted Application Late
Bridging the Gap with DMH	\$0	\$0
Chamber - Black Business Alliance	\$0	\$0
Chamber - Partnership for a Sustainable Community	\$0	\$0
Chamber - Summer Careers Academy	\$0	\$0
Club Nova Community Inc	✓ Human Services: \$25,800 (not specific to young adults and latinx)	✓ Human Services: \$25,600 (not specific to young adults and Latinx) CDBG: \$90,000 for this program (IDA match and homebuyer education)
Community Empowerment Fund (CEF)	Human Services: ✓ \$16,700 for other programs ✓ Human Services: \$35,200 for other programs \$0 in FY22 AH Funds (FY 21 Affordable Housing Funds: \$50,000)	✓ Human Services: \$21,800 for other programs ✓ Human Services: \$28,600 for other programs
Compass Center		
Diaper Bank of NC	✓ Human Services: \$5,000 2020 CDBG spent in FY22: \$37,674 for Community Health Workers	0 Did not apply
El Centro Hispano	✓ Human Services: \$29,000 ✓ Human Services: \$40,000 (diff program) CDBG: \$135,000 for housing Affordable Housing Development Reserve: \$26,395 for housing	✓ Human Services: \$33,300
EMPOWERment Inc.	Donated a house structure CDBG: \$5,250 for another family counseling program ✓ Human Services: \$16,500 0 Did not apply ✓ Human Services: \$19,600 diff program	✓ Human Services: \$40,000 (diff program) CDBG: \$5,250 for another family counseling program ✓ Human Services: \$16,400 ✓ Human Services: \$6,500 diff program
Exchange Club's Family Center of the Central Piedmont Farmer Foodshare		
Freedom House Recovery Center Hope Renovations	✓ Human Services: \$10,000	Human Services: \$20,100 ✓ Human Services: \$19,000

	<ul style="list-style-type: none"> ✓Human Services: \$50,000 for social services + \$2,000 for diff program CDBG: \$57,685 for case management Fund Balance: \$50,000 	<ul style="list-style-type: none"> ✓Human Services: \$29,000 CDBG: \$34,935 for case management Interlocal Agreement: \$203,000
IFC Kidscope (Families and Communities Rising, Inc.)	Human Services: \$7,000	Human Services: \$15,000
	Received funding through Culture Arts at the CHPL	\$0 (though requested \$43,725 from Human Services) - Received funding from Cultural Arts CHPL
Kidzu Meals on Wheels Orange County Partnership for Young Children	Human Services: \$36,900	Human Services: \$38,000
	✓Human Services: \$4,100	✓Human Services: \$5,000
		\$0 (though requested \$43,500 from Human Services) -Application submitted late
Orange County Rape Crisis Center OWASA PORCH Public School Foundation (CHCCS)	<ul style="list-style-type: none"> ✓Human Services: \$32,200 \$0 ✓Human Services: \$13,500 ✓Human Services: \$14,700 ✓Human Services: \$8,000 	<ul style="list-style-type: none"> \$0 ✓Human Services: \$18,600 ✓Human Services: \$17,000 ✓Human Services: \$17,000
Refugee Community Partners (RCP) TABLE	<ul style="list-style-type: none"> CDBG-CV: \$94,038 ✓Human Services: \$15,000 	<ul style="list-style-type: none"> Applied but didn't receive CDBG ✓Human Services: \$17,000
Tiny Vortex Transplanting Traditions Community Farm	✓Human Services: \$2,500	✓Human Services: \$7,000
Triangle Nonprofit & Volunteer Leadership Center		