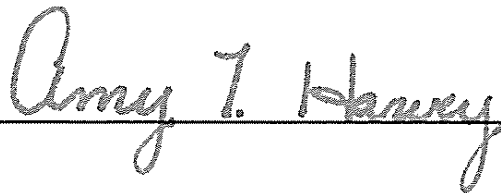


**I, Amy T. Harvey, Deputy Town Clerk of the Town of Chapel Hill, North Carolina, hereby certify that the attached is a true and correct copy of (2023-03-22/O-7) enacted by the Chapel Hill Town Council on March 22, 2023.**

**This the 23rd day of March, 2023.**

  
\_\_\_\_\_

**Amy T. Harvey  
Deputy Town Clerk**



**AN ORDINANCE TO AMEND "THE ORDINANCE CONCERNING APPROPRIATIONS AND THE RAISING OF REVENUE FOR THE FISCAL YEAR BEGINNING JULY 1, 2022" (2023-03-22/O-7)**

BE IT ORDAINED by the Council of the Town of Chapel Hill that the Budget Ordinance entitled "An Ordinance Concerning Appropriations and the Raising of Revenue for the Fiscal Year Beginning July 1, 2022" as duly enacted on June 8, 2022, be and the same is hereby amended as follows:

**ARTICLE I**

<b>APPROPRIATIONS</b>	<b>Current Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Revised Budget</b>
<b>GENERAL FUND</b>				
Mayor/Council	\$ 498,793	\$ -	\$ -	\$ 498,793
Town Manager/CaPA	3,802,908	-	-	3,802,908
Human Resource Dev't	2,126,149	-	-	2,126,149
Business Management	2,913,656	-	-	2,913,656
Technology Solutions	2,730,530	-	-	2,730,530
Attorney	619,904	-	-	619,904
Planning & Sustainability	2,546,057	760,000	-	3,306,057
Building and Development Services	2,493,251	-	-	2,493,251
Afford Hsg & Community Connections	1,296,480	-	-	1,296,480
Public Works	14,365,876	-	-	14,365,876
Police	15,152,701	-	-	15,152,701
Fire	10,749,131	-	-	10,749,131
Parks and Recreation	7,958,604	62,700	-	8,021,304
Library	4,197,473	-	-	4,197,473
Non-Departmental	8,499,911	3,177,300	-	11,677,211
	<u>\$ 79,951,424</u>	<u>\$ 4,000,000</u>	<u>\$ -</u>	<u>\$ 83,951,424</u>
<b>VEHICLE REPLACEMENT FUND</b>	\$ 1,210,264	\$ 1,133,800	\$ -	\$ 2,344,064
<b>CIP FUND</b>				
Other Projects	\$ 2,801,601	\$ -	\$ -	\$ 2,801,601
Fire Station Design	-	200,000	-	200,000
Facilities Maintenance	-	300,000	-	300,000
Council Chamber Upgrades	-	250,000	-	250,000
	<u>\$ 2,801,601</u>	<u>\$ 750,000</u>	<u>\$ -</u>	<u>\$ 3,551,601</u>

**ARTICLE II**

<b>REVENUES</b>	<b>Current Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Revised Budget</b>
<b>GENERAL FUND</b>				
Other Revenues	\$ 74,067,210	\$ -	\$ -	\$ 74,067,210
Appropriated Fund Balance	<u>5,884,214</u>	<u>4,000,000</u>	<u>-</u>	<u>9,884,214</u>
	\$ 79,951,424	\$ 4,000,000	\$ -	\$ 83,951,424
<b>VEHICLE REPLACEMENT FUND</b>				
Other Revenues	\$ 1,210,264	\$ -	\$ -	\$ 1,210,264
Transfer from General Fund	<u>-</u>	<u>1,133,800</u>	<u>-</u>	<u>1,133,800</u>
	\$ 1,210,264	\$ 1,133,800	\$ -	\$ 2,344,064
<b>CIP FUND</b>				
Other Revenues	\$ 2,167,101	\$ -	\$ -	\$ 2,167,101
Transfer from General Fund	<u>634,500</u>	<u>750,000</u>	<u>-</u>	<u>1,384,500</u>
	\$ 2,801,601	\$ 750,000	\$ -	\$ 3,551,601

This the 22<sup>nd</sup> day of March, 2023.