

A RESOLUTION APPROVING FISCAL YEAR 2024-25 FUNDING FOR HUMAN SERVICES AGENCIES AS RECOMMENDED BY THE HUMAN SERVICES ADVISORY BOARD (2024-06-12/R-6)

WHEREAS, in 1981 the Council established the Human Services Program to enter into performance agreements with agencies that provide services that address the community's human service's needs.

WHEREAS, the charge of the Human Services Advisory Board is to: assess human services needs of Chapel Hill residents, identify service gaps and ways to fill them, and advise the Town Council on funding needs at the beginning of every budget cycle.

NOW, THEREFORE, BE IT RESOLVED by the Council of the Town of Chapel Hill that the Council hereby approves the following allocations for performance agreements with human service agencies in FY 2024-25 to address the community's human service needs identified by the Human Services Advisory Board:

Human Services Agency	Human Services Advisory Board Recommendation
Boomerang Youth, Inc.	\$ 16,000
Chapel Hill – Carrboro Public School Foundation	\$ 21,000
Charles House Association	\$ 2,700
Child Care Services Association	\$ 12,750
Club Nova Community, Inc.	\$ 27,000
Community Empowerment Fund	\$ 30,000
Compass Center for Women and Families	\$ 22,000
Diaper Bank of North Carolina	\$ 15,000
Dispute Settlement Center	\$ 13,250
E3 Camp	\$ 1,750
El Centro Hispano	\$ 27,000
El Futuro, Inc.	\$ 14,000
EmPOWERment, Inc.	\$ 24,000
Families and Communities Rising	\$ 13,500
Family Reading Partners	\$ 4,000
Farmer Foodshare	\$ 14,916
Freedom House Recovery Center	\$ 20,000
Hope Renovations	\$ 24,500
IFC for Social Services	\$ 24,000
Life Skills Foundation	\$ 12,000
Meals on Wheels Orange County	\$ 25,000
Monet Richardson Community Foundation (MRC)	\$ 3,000
OE Enterprises Inc.	\$ 4,700
Orange County Department on Aging	\$ 14,000
Orange County Literacy	\$ 10,000

Orange County Living Wage	\$ 2,000
Orange County Partnership for Young Children	\$ 5,000
Orange County Rape Crisis Center	\$ 29,000
Oxford House	\$ 8,000
Pee Wee Homes	\$ 8,000
Planned Parenthood South Atlantic	\$ 3,500
PORCH - Chapel Hill-Carrboro	\$ 24,000
Pro Bono Counseling Network (PBCN)	\$ 2,000
Refugee Community Partnership	\$ 22,000
RENA (Rogers Eubank Neighborhood Association)	\$ 12,000
Senior Care of Orange	\$ 3,000
TABLE	\$ 23,000
The Arc of the Triangle	\$ 7,500
The Exchange Club	\$ 16,000
The Marian Cheek Jackson Center	\$ 12,000
Transplanting Traditions	\$ 11,000
Triangle Bikeworks	\$ 2,700
Voices Together	\$ 4,500
Volunteers for Youth	\$ 11,250
Total Recommended Funding	\$ 602,516

This 12th day of June, 2024.