



TOWN OF CHAPEL HILL

Town Council Work Session

Meeting Agenda

Chapel Hill Public Library,
100 Library Drive,
Chapel Hill, NC 27514

Mayor Pam Hemminger
Mayor pro tem Jessica Anderson
Council Member Donna Bell
Council Member Allen Buansi
Council Member Hongbin Gu

Council Member Nancy Oates
Council Member Michael Parker
Council Member Rachel Schaevitz
Council Member Karen Stegman

Wednesday, May 30, 2018

6:30 PM

Library Meeting Room B

AGENDA ITEM(S)

1. Discussion on the Town Manager's Recommended Budget.
 - a. Operations Presentations
 - b. Provide Guidance on Possible Reductions in the Proposed Tax Increase

[\[18-0495\]](#)

PRESENTER: Roger L. Stancil, Town Manager

The purpose of this item is to receive feedback and provide information on the recommendations.

Attachments: [Hyperlink: Development of FY2018-2019 Budget](#)
[Recommended Programs and Departmental Materials for BWS](#)
[Alternative Approach to the Debt Management Fund Tax Increase](#)
[Budget Information: Consultants](#)
[Options for Reduction to Proposed General Fund Tax Increase](#)
[Options for Reduction to Proposed Transit Fund Tax Increase](#)
[Pay Plan and Administration](#)
[Program Budgeting](#)
[Benchmarking](#)
[Compiled Budget Questions 1-28 as of May 29, 2018](#)

**REQUEST FOR CLOSED SESSION TO DISCUSS ECONOMIC DEVELOPMENT,
PROPERTY ACQUISITION, PERSONNEL, AND/OR LITIGATION MATTERS**