



# **Consider Budget Amendment to Receive CARES Act Funding**

**June 24, 2020**

DRAFT

# Recommendation

That the Council enact the attached budget ordinance amendment.



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# Recent Timeline

Town submits  
initial CARES  
Act funding  
request to  
County

May 28, 2020



Town  
receives  
allotment of  
\$746,410  
from the  
County

May 29, 2020



Council considers  
enacting budget  
amendment to  
receive CARES  
Act allocation

June 24, 2020



Update to  
Council

Fall 2020

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# Funding Overview

Safer for Everyone  
in Chapel Hill



- Town received \$746K from the Coronavirus Relief Fund (CRF), which is part of CARES
- CRF provides financial resources to state, local and tribal governments to help navigate COVID-19
- All funding must be spent by December 30, 2020

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# Eligible Expense Examples

- Emergency response
- Medical and personal protective equipment
- Disinfection of public spaces
- Payroll in excess of budgeted funds for public safety

- Food delivery
- Care for people experiencing homelessness
- Small business grants
- Eviction and foreclosure prevention

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# Proposed Budget Amendment

<u>Categories</u>	<u>Projected Amount</u>
Human Services	\$351,360
Housing	50,000
Economic Support	180,000
Health*	4,800
Community Planning & Capacity Building	5,000
Public Information & Intergovernmental Affairs	155,250
<hr/>	
Total	\$746,410

*\* Using FEMA funding for most health expenses*

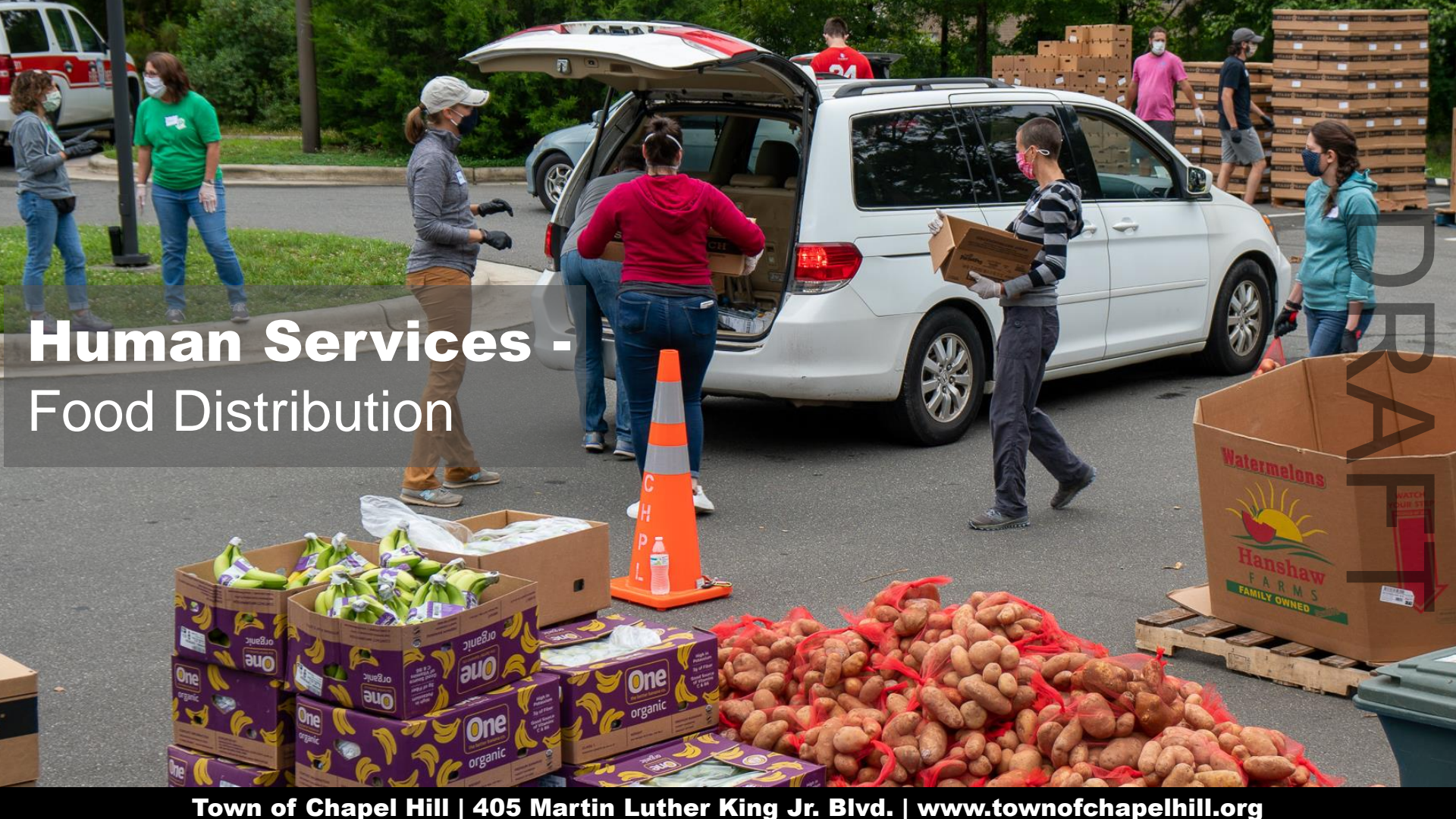
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# Human Services - Sheltering



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# Human Services - Food Distribution









# Human Services - Distance Learning



# Economic Support - Small Business Grants








# Economic Support – Recovery Plan

Town of Chapel Hill | 405 Martin Luther King Jr. Blvd. | [www.townofchapelhill.org](http://www.townofchapelhill.org)

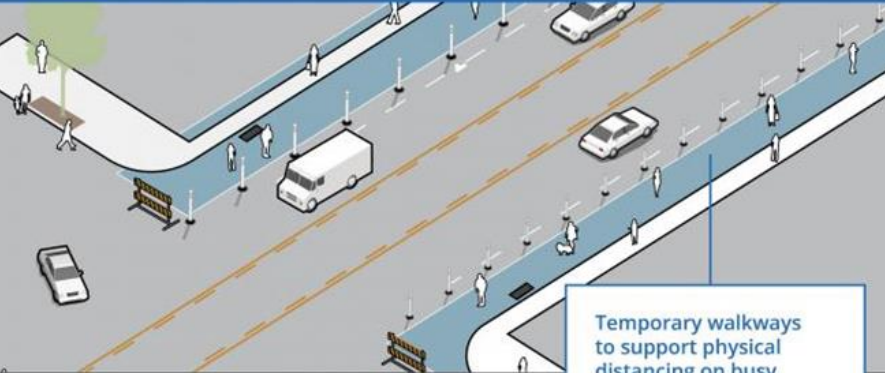


# Community Planning – Space for Safe Travel

**BUSY STREETS:**  
Space for safe walking,  
queueing, physical distancing



**PBOT**  
PORTLAND BUREAU OF TRANSPORTATION



Temporary walkways  
to support physical  
distancing on busy  
streets with narrow  
sidewalks

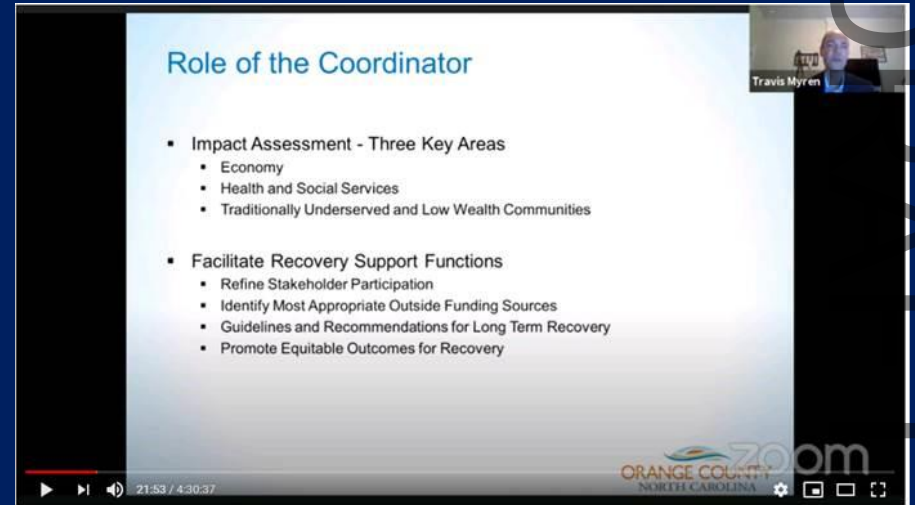
**SLOW STREETS | SAFE STREETS**  
A COVID-19 Response & Recovery Strategy  
from the Portland Bureau of Transportation



# Public Information – High Definition Broadcast



**Standard**



**High Definition**



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