

# Public Forum: Needs Assessment

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Community Development Block Grant (CDBG) Program

Draft



Council Business Meeting  
November 16, 2022



# AGENDA

1) CDBG Overview and Objectives

2) Role in Addressing Needs

3) Annual Results

4) Next Steps and Open Public Forum



# Purpose of Public Forum

Receive public comment on:

- Use of 2023-2024 CDBG funds

***No Council action required***



# CDBG Overview



Town receives CDBG funding annually through the U.S. Department of Housing and Urban Development (HUD) for:

1. Providing decent affordable housing
2. Creating suitable living environments
3. Expanding economic opportunity

Entitlement community designation

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# CDBG National Objectives

## 1. **Benefit low/moderate income households**

- Households earning less than 80% Area Median Income (AMI = \$95,500; 80% AMI = \$76,400 for household of 4)

## 2. **Aid in the prevention of elimination of slum or blight**

## 3. **Meet an urgent need**

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## Affordable Housing Work Plan FY21-23

| PROJECTS                                                         | FY 2021 |    |    |    | FY 2022 |    |    |    | FY 2023 |    |    |    |
|------------------------------------------------------------------|---------|----|----|----|---------|----|----|----|---------|----|----|----|
|                                                                  | Q1      | Q2 | Q3 | Q4 | Q1      | Q2 | Q3 | Q4 | Q1      | Q2 | Q3 | Q4 |
| <b>DEVELOPMENT</b>                                               |         |    |    |    |         |    |    |    |         |    |    |    |
| Develop Town-Owned Property at 2200 Homestead Road               |         |    |    | ★  |         | ★  |    |    |         |    |    |    |
| Pursue Affordable Housing on Prioritized Town Properties         |         | ★  |    | ★  | ★       |    |    | ★  |         | ★  |    |    |
| Identify Properties for Affordable Housing Development           |         | ★  |    |    |         |    |    |    |         |    |    |    |
| <b>PRESERVATION</b>                                              |         |    |    |    |         |    |    |    |         |    |    |    |
| Implement Manufactured Home Communities Strategy                 |         |    |    |    |         |    |    |    |         |    |    |    |
| Create Preservation Strategy                                     |         |    |    | ★  |         |    |    |    |         |    |    |    |
| Develop Short Term Strategies for NOAH Resident Displacement     |         |    |    |    |         |    |    |    |         |    |    |    |
| Acquire and Rehab Properties for Affordable Housing Preservation |         |    |    |    |         |    |    |    |         |    |    |    |
| <b>POLICY</b>                                                    |         |    |    |    |         |    |    |    |         |    |    |    |
| Implement the Employee Housing Program                           |         |    | ★  |    |         |    |    |    |         |    |    |    |
| Participate in the LUMO Re-Write Project                         |         |    |    |    |         |    |    |    |         |    |    |    |

# Manage the Community Development Block Grant Program

|                                                                        |  |   |   |   |  |   |   |   |  |   |   |   |
|------------------------------------------------------------------------|--|---|---|---|--|---|---|---|--|---|---|---|
| <b>FUNDING</b>                                                         |  |   |   |   |  |   |   |   |  |   |   |   |
| Implement Affordable Housing Investment Plan - Affordable Housing Bond |  |   | ★ |   |  |   |   | ★ |  |   |   |   |
| Manage the Affordable Housing Development Reserve                      |  | ★ | ★ | ★ |  | ★ | ★ | ★ |  | ★ | ★ | ★ |
| Manage the Affordable Housing Fund                                     |  |   |   |   |  |   |   |   |  |   |   |   |
| Jointly Manage the HOME Program                                        |  |   |   | ★ |  |   |   | ★ |  |   |   | ★ |
| Manage the Community Development Block Grant Program                   |  | ★ |   | ★ |  | ★ |   | ★ |  | ★ |   | ★ |
| <b>MANAGING TOWN-OWNED HOUSING</b>                                     |  |   |   |   |  |   |   |   |  |   |   |   |
| Create and Implement a Public Housing Master Plan                      |  |   |   |   |  |   |   | ★ |  |   |   |   |
| Manage Public Housing Inventory                                        |  |   |   |   |  |   |   |   |  |   |   |   |
| Manage Transitional Housing Inventory                                  |  |   |   |   |  |   |   |   |  |   |   |   |
| <b>COLLABORATIONS</b>                                                  |  |   |   |   |  |   |   |   |  |   |   |   |
| Convene Teams and Committees                                           |  |   |   |   |  |   |   |   |  |   |   |   |
| Serve as a Partner on Committees and Boards                            |  |   | ★ |   |  |   |   | ★ |  |   |   | ★ |
| Expand Collaboration with Key Partners                                 |  |   |   |   |  |   |   |   |  |   |   |   |



★ Council Item Scheduled  
 ★ Council Item Heard and/or Action Taken



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# Fiscal Year 2023 Affordable Housing Projections

30

Development



350

Preservation



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# 2020-2024 Consolidated Plan

- **5-Year Community Development Goals**
- **Collaboration of the Orange County HOME Consortium**
- **Needs Analysis with Extensive Community Engagement**
  - ✓ Resident and Stakeholder Surveys
  - ✓ In-Person and Virtual Sessions
  - ✓ 30-day Comment Period

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# 2020-2024 Consolidated Plan Goals

1. Home Rehabilitation / Preservation
2. Homeownership Assistance
3. Community Services
4. Neighborhood Revitalization
5. Infrastructure Improvements
6. Services to support Economic Sufficiency
7. Rental Assistance and Rapid Rehousing



# 2021-2022 CDBG Program Successes

Total funding deployed: \$326,600

## Affordable Housing and Community Services

- **18,500 Food boxes** for households in need
- **8 Youth** received job training and summer employment with the Town
- **145 Children** received after-school academic support to improve educational outcomes after the pandemic
- **2 Full-time Community Health Workers** provided COVID-19 vaccination events and resources to address economic impacts
- **214 Homeless households** received case management and shelter
- **10 Children** at-risk of abuse/neglect provided trauma-informed childcare
- **2 Units of Affordable Rental Housing** preserved in the historic Northside Neighborhood
- **4 Homes** rehabilitated for low-income homeowners



# 2022-2023 CDBG Annual Program Plan

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| Program                                            | Amended Plan      |
|----------------------------------------------------|-------------------|
| <b>Affordable Housing</b>                          |                   |
| Community Home Trust - 223 Graham St. Acquisition  | \$ 60,000         |
| Community Home Trust - Down Payment Assistance     | \$ 20,000         |
| Community Home Trust - Legion Rd. Townhome repairs | \$ 25,000         |
| Community Empowerment Fund - IDA Program           | \$ 90,000         |
| Rebuilding Together of the Triangle Home Repairs   | \$ 165,600        |
| Neighborhood Revitalization                        | \$ 202,784        |
| <b>Total</b>                                       | <b>\$ 563,384</b> |
| <b>Public Services - 15% Cap</b>                   |                   |
| Town's Summer Youth Employment Program             | \$ 25,000         |
| Inter-Faith Council - Homeless Case Management     | \$ 34,935         |
| Exchange Club's Family Center                      | \$ 5,250          |
| <b>Total</b>                                       | <b>\$ 65,185</b>  |
| <b>Administration - 20% Cap</b>                    | <b>\$ 86,914</b>  |
| <b>Total</b>                                       | <b>\$ 715,483</b> |



# Next Steps in the Process

**January 13,  
2023**

Funding  
Application Due

**Feb / March  
2023**

Application  
Review by  
Committee

**April 2023**

Public Forum

**May 2023**

Council  
Action

**May 17,**

**2023**

Annual Plan  
Submitted  
to HUD



# Recommendation

- Open the public forum
- Receive comments on housing and community needs and use of 2023-2024 CDBG funds



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