

Town of Chapel Hill Public Housing



**2026 Annual Plan & 5-Year Plan
Approval**

April 9, 2025

AGENDA

1.

What We Are Doing

2.

What's Ahead: 5-Year Plan

3.

What are next steps

What We Are Doing

- Funded by the U.S. Department of Housing and Urban Development (HUD)
- HUD requires public housing entities submit an annual plan and five-year plan
- Plans must include how funding will be used

Unit Upgrades

BEFORE



AFTER



Resident Leadership Team (RLT)



What Is In The 5-Year Plan

- Achieve and maintain HUD's PHAS high performer score of 90 or above
- Continue to maintain public housing units using \$2.26 Million in capital fund grants currently available
- Procure A/E services to create a physical needs assessment of the aging portfolio
- Create repositioning plan for all PH communities
- Expand resources offered to residents

FY 2026 – FY 2030 Capital Fund Action Plan

- We plan to spend **\$937,504** on variety of major systems that need replacement or repair
- We also plan to use **\$117,188** for management improvement for staff training to help improve the Town's PHAS score
- HUD allows up to 10 percent of the total grant **\$117,188** to go toward administration costs--
Salaries

Needed Repairs & Renovations



Replace electrical meters



Install new siding



Replace cast iron
sewer lines



Install new PVC
sewer lines

Next Steps

- Consider approval of FY 2026 Public Housing Annual Plan, Five-Year Plan and Five-Year Capital Fund Action Plan as outlined in Resolution R-8
- Sign All HUD forms for submission by the April 17, 2025, deadline