

A RESOLUTION APPROVING 2023-24 FUNDING FOR PERFORMANCE AGREEMENTS WITH HUMAN SERVICE AGENCIES AS RECOMMENDED BY THE HUMAN SERVICES ADVISORY BOARD (2023-06-07/R-1)

WHEREAS, in 1981 the Council established the Human Services Program to enter into performance agreements with agencies that provide services that address the community’s human service needs.

WHEREAS, the charge of the Human Services Advisory Board is to: assess human services needs to Chapel Hill residents, identify service gaps and ways to fill them, and advise the Town Council on funding needs at the beginning of every budget cycle.

NOW, THEREFORE, BE IT RESOLVED by the Council of the Town of Chapel Hill that the Council hereby approves the following allocations for performance agreements with human service agencies in 2023-24 to address the community’s human service needs identified by the Human Services Advisory Board:

Agency	Funding Amount
Boomerang	\$13,000
Chapel Hill Public School Foundation	\$19,000
Charles House Association	\$2,000
Child Care Services Association	\$12,500
Club Nova Community, Inc	\$27,600
Compass Center for Women and Families	\$26,000
Diaper Bank of North Carolina	\$6,000
Dispute Settlement Center of Orange County	\$12,600
E3 Camp	\$1,500
El Centro Hispano	\$33,000
El Futuro, Inc	\$13,500
EmPOWERment, Inc.	\$23,000
Families and Communities Rising (KidScope)	\$15,000
Family Reading Partners	\$4,000
Freedom House Recovery Center	\$20,000
Hope Renovations	\$21,000
IFC for Social Services	\$23,000
Meals on Wheels Orange County	\$41,000
OE Enterprises, Inc.	\$4,700
Orange County Department on Aging	\$13,600
Orange County Literacy	\$10,000
Orange County Living Wage	\$2,000
Orange County Partnership for Young Children	\$5,000
Orange County Rape Crisis Center	\$28,000
Oxford House	\$11,000

Pee Wee Homes	\$7,500
Planned Parenthood South Atlantic	\$3,500
PORCH Chapel Hill-Carrboro	\$19,925
Refugee community Partnership	\$21,000
RENA-Rogers Eubanks Neighborhood Association	\$11,000
Senior Care of Orange	\$2,000
TABLE	\$18,900
The Arc of the Triangle	\$13,000
The Community Empowerment Fund	\$31,000
The Exchange Club	\$16,000
The Institute of Art Therapy	\$6,000
The Marian Cheek Jackson Center	\$11,000
Transplanting Traditions	\$8,000
Triangle Bike Works	\$2,000
Voices Together	\$4,000
Volunteer for Youth, Inc.	\$11,000
Total Funding Amount	\$573,825

This 7th day of June 2023.