

2018 OCPEH Report

Agenda

- Context for the Orange County Partnership to End Homelessness (OCPEH)
- 2018 Report on OCPEH Activities
- FY19-20 Budget Request

Council Consideration

Receive and provide feedback on the report

OCPEH Context

- Formed in 2008
- Two key roles
 1. Coordinate and maximize federal funding
 2. Coordinate among service providers, incorporate best practices
- Town Council and Town Staff have standing appointments to OCPEH Leadership team
- Town Council rep – Nancy Oates
- Town Office of Housing & Community rep – Nate Broman-Fulks

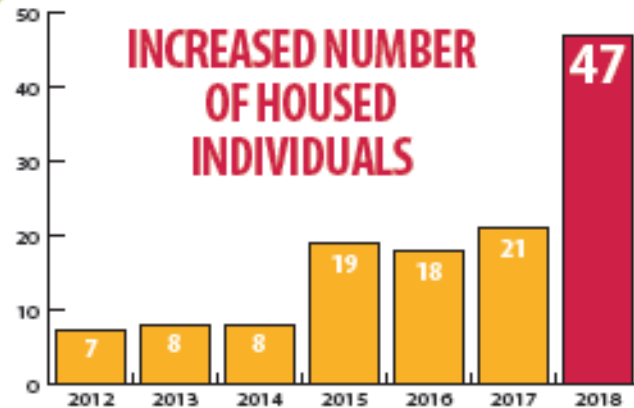
47 OF THE MOST VULNERABLE PEOPLE HOUSED IN 2018

128

HOUSED SINCE 2012



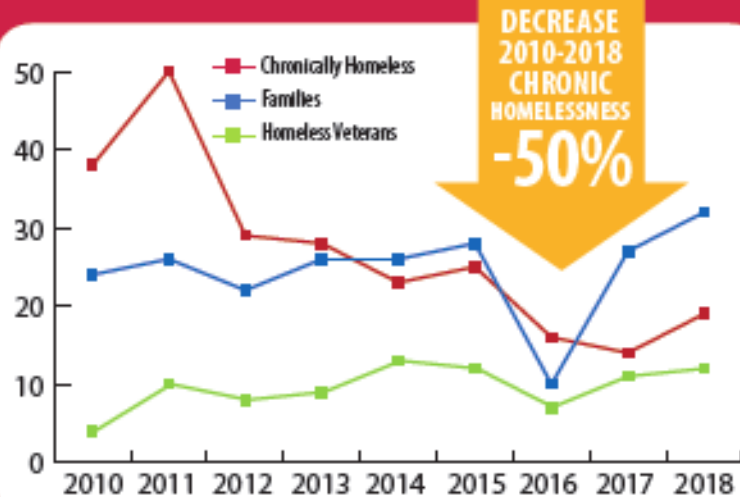
INCREASED NUMBER OF HOUSED INDIVIDUALS



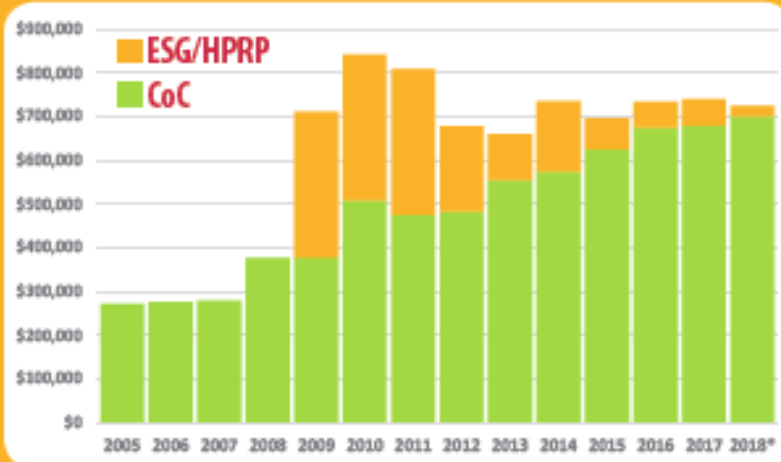
SPECIAL POPULATIONS



Great Progress Towards Ending Chronic Homelessness In Orange County



OCPEH secured \$8.5 million in federal funding for Orange County since 2005



\$724,300
FEDERAL FUNDING SECURED IN 2018

\$8.5 MILLION
SINCE 2005

55 COMMUNITY MEETINGS
5 PRESENTATIONS TO ELECTED BOARDS

5 HOMELESSNESS ORIENTATIONS
8 GROUP PRESENTATIONS



HOMELESS SYSTEM BEDS

111 SHELTER & TRANSITIONAL HOUSING

91 YEAR-ROUND

20 COLD WEATHER COTS

15 RAPID RE-HOUSING

93 PERMANENT SUPPORTIVE HOUSING



People experiencing homelessness are disproportionately people of color

RACE

% of People Experiencing Homelessness in Orange County



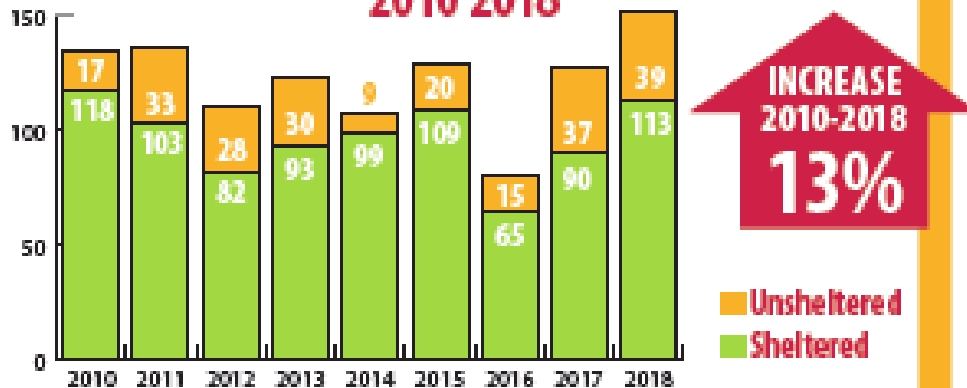
% of People in Orange County Overall



- Black or African-American
- White
- Multiple Races
- American Indian or Alaska Native
- Asian
- Native Hawaiian or Other Pacific Islander

Point-in-Time count numbers are up compared with last year and over time

ORANGE COUNTY POINT-IN-TIME COUNT DATA 2010-2018



We cannot end homelessness without closing the seven current system gaps.

- Best practice, fully-funded Rapid Re-housing
- Income based rental housing
- Drop-in Day Center with Integrated Services
- Street Outreach
- 24 Hour Bathroom Facilities in Downtown Chapel Hill/Carrboro
- Accessible & Housing Focused Shelter
- Diversion Funding



OCPEH Budget Request

- 21% increase requested for FY 19-20 from FY 18-19
- \$183,352 to \$221,774 total budget
- \$63,899 to \$81,857 Chapel Hill contribution
- Proposed increase would cover Coordinator maternity leave & grantwriter for CoC and ESG grants