

**Scenario 1: Top Ranked Projects**

Community Partner	Project Name	Specific to Pandemic Relief	Total out of Possible 40 Points	Total \$ request
Farmer Foodshare	CSA for All Pilot Program	4	34	\$265,164
Transplanting Traditions Community Farm	Food Access to Food Sovereignty: Empowering Refugees to Feed Themselves and Others	2	31.89	\$80,990
EMPOWERment Inc.	BrightPath Solutions (The Series)	4	31.33	\$80,000
TABLE	Marketplace	2	30.89	\$100,000
Refugee Community Partners (RCP)	Language Partners Lethality Assessment Program	2	30.66	\$50,000
Compass Center	Program	2	30.33	\$132,000
El Centro Hispano	ECH COVID Recovery Initiative	4	30.11	\$378,375
			<b>Total:</b>	<b>\$1,086,529</b>

**Scenario 2: Top Ranked Projects with Pandemic Relief=4**

Community Partner	Project Name	Specific to Pandemic Relief	Total out of Possible 40 Points	Total \$ request
Farmer Foodshare	CSA for All Pilot Program	4	34	\$265,164
EMPOWERment Inc.	BrightPath Solutions (The Series)	4	31.33	\$80,000
El Centro Hispano	ECH COVID Recovery Initiative	4	30.11	\$378,375
Orange County Partnership for Young Children	Mitigating Early Learning Loss	4	28.11	\$139,130
OWASA	Water Bill Debt Forgiveness	4	26.33	\$123,000
			<b>Total:</b>	<b>\$985,669</b>

**Notes:**

OWASA is the only project that didn't score the highest level of equity, scoring second highest.

Community Partner	Project Name	Specific to Pandemic Relief
Farmer Foodshare	CSA for All Pilot Program	4
Orange County Partnership for Young Children	Mitigating Early Learning Loss	4
OWASA	Water Bill Debt Forgiveness	4
PORCH	Food for Families	2
Transplanting Traditions Community Farm	Food Access to Food Sovereignty: Empowering Refugees to Feed Themselves and Others	2
Refugee Community Partners (RCP)	Language Partners	2
Refugee Community Partners (RCP)	Community Interpretation for All	2
EMPOWERment Inc.	BrightPath Solutions (The Series)	4
TABLE	Marketplace	2

**Notes:**

All of these projects received a 2 or 4 for pandemic relief (most received a 2)

All of these projects scored at the highest level of equity.



Compass Center	Lethality Assessment Program for Safety of Survivors of Domestic Violence	2
El Centro Hispano	ECH COVID Recovery Initiative	4
Community Empowerment Fund (CEF)	Homebuyer's Program	2
Diaper Bank of NC	Transforming Lives and Communities by Meeting Hygiene Needs	2
IFC	Housing Stability	2

**Scenario 3: Top Ranked Projects that End 12/31/2024 or Financially Sustainability**

Total out of Possible 40 Points	Total \$ request	Financial Sustainability response	Code	Rank	Other Funding	Program Income
34	\$265,164	Program will continue after 2024 using earned income revenue stream. ARPA provides up-front investment to get program off the ground, tweaked, tested, and optimized.	ARPA for implementation costs only	1	No	Yes
28.11	\$139,130	ARPA funding is for implementation costs. Ongoing costs after 12/31/2024 will be minimal and funded through other methods.	ARPA for implementation costs only	2	NC Partnership for Children (SmartStart)	No
26.33	\$123,000	One-time, will not need any future funding	Project complete by 12/31/2024	3	Orange County, Low-Income Household Water Assistance Program, NC HOPE Program, Donor-supported Care to Share, Other Assistance	No
25.78	\$149,000	This program has been funded by other revenue sources for 12 years and will continue to be funded that way after ARPA but ARPA funds will allow an expansion of the program's capacity. PORCH undergoing strategic plan to increase fundraising.	ARPA is for expanding the program only	4	Town of Carrboro, Orange County, Foundations, individual donations	No
31.89	\$80,990	Program will continue with other revenue - undergoing strategic plan and needs assessment to determine and may include revenue from food sales	Fees or other funds will be needed after ARPA	5	PORCH, Town of Carrboro, Orange County	No
30.66	\$50,000	Program will continue, hopefully with a fee for service model as well as other funding.	Fees or other funds will be needed after ARPA	6	Robert Wood Johnson Foundation, Kate B Reynolds	No
28.22	\$200,000	Program will continue, hopefully with a fee for service model as well as other funding.	Fees or other funds will be needed after ARPA	7	No	No
31.33	\$80,000	Continue with other funding like individual donors, foundations, and local organizations.	Other funds will be needed after ARPA		Bank	No
30.89	\$100,000	Continue with other funding like individual donors, foundations, and local organizations.	Other funds will be needed after ARPA		Individual donors, Duke Doing Good, Triangle Community Foundation	No

30.33	\$132,000	Program will continue, they would seek County and some town funding moving forward as well as grant opportunities	Other funds will be needed after ARPA	Orange County	No
30.11	\$378,375	Programs still in demand will continue using other revenue streams. They are currently developing a fund development plan with a diverse revenue stream.	Other funds will be needed after ARPA	Town of Carrboro	No
27.55	\$209,890	Continue with other funding like individual donors, foundations, and government sources. Working on securing multi-year funding from larger funders.	Other funds will be needed after ARPA	Town of Carrboro, Orange County	No
26.56	\$449,446	Did not respond		No	No
26.45	\$446,400	Program will continue but most likely not at the same level as with ARPA funds. They otherwise use primarily private donors.	Other funds will be needed after ARPA	Town of Carrboro, Orange County, Cameron Charitable Trust, Duke Community Care Fund, Duke Energy, OWASA, Individual donations, First Horizon, Food Lion, Jewish for Good, Strowd Roses, United Way, Carlson Family Foundation, Mary Norris Preyer Fund, Leon Levine Foundation	No