

06-26-2019 Town Council Meeting
Responses to Council Questions

ITEM #7: Authorize Club Nova to Occupy Historic Town Hall During Construction of its New Facility

Council Question: Is IFC paying utilities at 100 W. Rosemary? How much are the utilities in total? Cost of utilities would have to be included in our FY21 budget. Where would the money likely come from? What might have to be scaled back to accommodate paying utilities?

Staff Response: *During Fiscal Year 2017-2018, the Town paid \$18,900 for utilities and \$8,600 in direct maintenance costs (not including staff time) for Historic Town Hall. If the IFC re-occupies the second floor, we would anticipate an increase in utilities, direct maintenance costs, and staff time to respond to service requests. It is difficult to estimate accurately the additional cost for the IFC's proposed use (dual functions of staff offices and the Community Pantry). If the IFC re-occupies the second floor, the Town will track the increased cost for utilities and maintenance.*