

# **Public Forum: Needs Assessment for Community Development Block Grant (CDBG) Program**



**Town Council Meeting  
November 13, 2024**

## **Recommended Action**

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Receive public comment on the use of 2025-26 CDBG funding and the 2025-2029 CDBG Consolidated Plan

## **Legislative Context**

- Federal and local requirements call for two annual public forums
- These forums are opened during Council sessions

## About CDBG

- Funding through the Housing and Urban Development Department to develop viable urban communities
- National objectives:
  - ✓ Benefit Low-to-Moderate Income \*
  - ✓ Aid in elimination of "slum/blight"
  - ✓ Meet an urgent need

*\* All of our allocations are in this category*

# **Town Objectives for CDBG Funding**

- Support of services for LMI households
- Expand and Preserve Affordable Housing & Rental Housing

# **Annual Action Plan & Five-Year Consolidated Plan**

- Our Annual Action plan decides CDBG goals for the upcoming program year
- Consolidated Plans decide Town and County priorities for CDBG & HOME funds over the next five years
- This year, the Annual Action plan serves as the first year of the Five-Year Consolidated plan

# Council Next Steps

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**NOV  
2024**

First  
Public  
Forum

**APRIL  
2025**

Second  
Public  
Forum

**MAY  
2025**

Council  
Action

## **Recommended Action**

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Receive public comment on the use of 2025-26 CDBG funding and the 2025-2029 CDBG Consolidated Plan



# **2020-2024 CDBG Highlights**

- ~\$2.1 Million in CDBG funds awarded
- Less than \$800,000 to Town programs
- Funds supported: affordable housing acquisition and repair, public services, economic development
- 10 partners supported
- ~4,000 Chapel Hill households assisted
- 7 units created/preserved, 23 units rehabilitated

# 2024-2025 CDBG Annual Program Plan

Public Services – 15% Cap	
Town Project - Summer Youth Employment Program	\$ 37,716
Inter-Faith Council - Homeless Case Management	\$ 28,984
Total	\$ 66,700
Economic Development	
Transplanting Traditions Community Farm	\$ 17,784
Affordable Housing	
Community Home Trust - Homebuyer Subsidy	\$ 30,000
Rebuilding Together of the Triangle Home Repairs	\$ 89,500
Neighborhood Revitalization	\$ 151,751
Total	\$ 271,251
Administration - 20% Cap	
Total Funding	\$ 88,934
	\$ 444,669