

2018 OCPEH Report

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Agenda

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- Context for the Orange County Partnership to End Homelessness (OCPEH)
- 2018 Report on OCPEH Activities
- FY19-20 Budget Request

Council Consideration

Receive and provide feedback on the report

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OCPEH Context

- Formed in 2008
- Two key roles
 1. Coordinate and maximize federal funding
 2. Coordinate among service providers, incorporate best practices
- Town Council and Town Staff have standing appointments to OCPEH Leadership team
- Town Council rep – Nancy Oates
- Town Office of Housing & Community rep – Nate Broman-Fulks

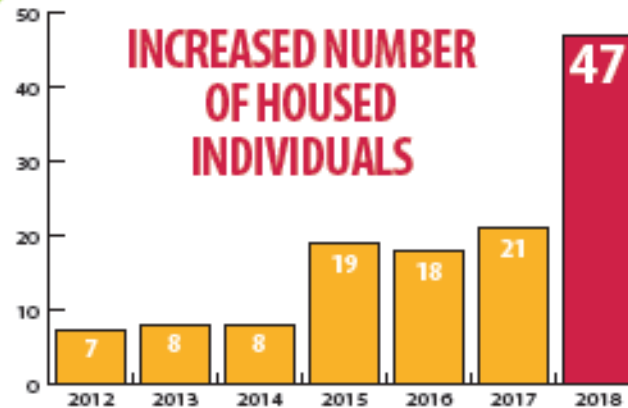
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47 OF THE MOST VULNERABLE PEOPLE HOUSED IN 2018

128
HOUSED SINCE 2012



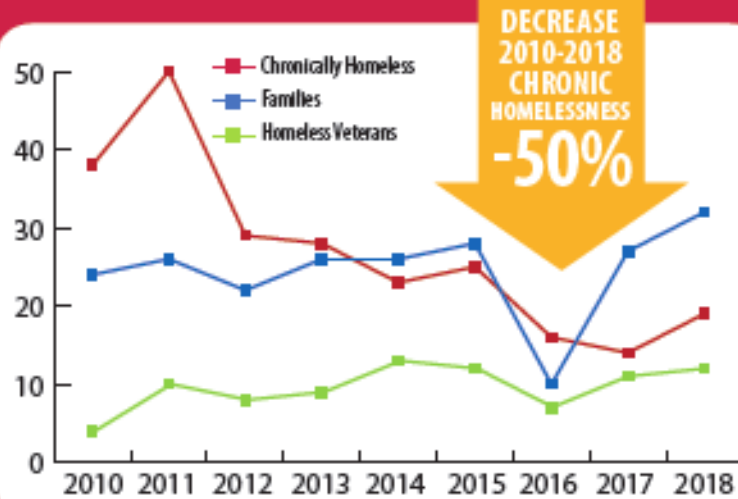
INCREASED NUMBER OF HOUSED INDIVIDUALS



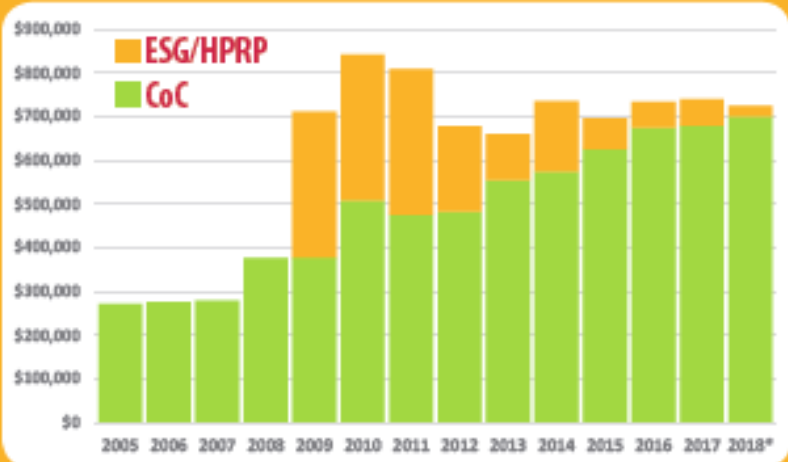
SPECIAL POPULATIONS



Great Progress Towards Ending Chronic Homelessness In Orange County



OCPEH secured \$8.5 million in federal funding for Orange County since 2005



\$724,300
FEDERAL FUNDING SECURED IN 2018

\$8.5 MILLION
SINCE 2005

55 COMMUNITY MEETINGS
5 HOMELESSNESS ORIENTATIONS

5 PRESENTATIONS TO ELECTED BOARDS
8 GROUP PRESENTATIONS

HOMELESS SYSTEM BEDS

111 SHELTER & TRANSITIONAL HOUSING

91 YEAR-ROUND

20 COLD WEATHER COTS

15 RAPID RE-HOUSING

93 PERMANENT SUPPORTIVE HOUSING



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People experiencing homelessness are disproportionately people of color

RACE

% of People Experiencing Homelessness in Orange County



% of People in Orange County Overall

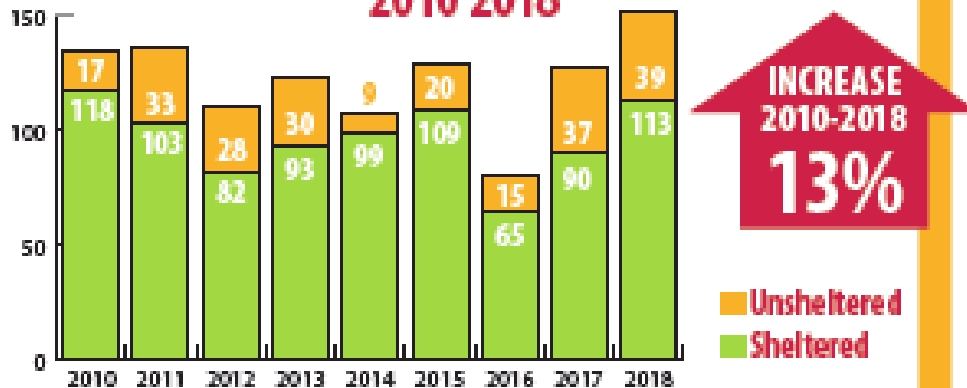


- Black or African-American
- White
- Multiple Races
- American Indian or Alaska Native
- Asian
- Native Hawaiian or Other Pacific Islander

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Point-in-Time count numbers are up compared with last year and over time

ORANGE COUNTY POINT-IN-TIME COUNT DATA 2010-2018



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We cannot end homelessness without closing the seven current system gaps.

- Best practice, fully-funded Rapid Re-housing
- Income based rental housing
- Drop-in Day Center with Integrated Services
- Street Outreach
- 24 Hour Bathroom Facilities in Downtown Chapel Hill/Carrboro
- Accessible & Housing Focused Shelter
- Diversion Funding



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OCPEH Budget Request

- 21% increase requested for FY 19-20 from FY 18-19
- \$183,352 to \$221,774 total budget
- \$63,899 to \$81,857 Chapel Hill contribution
- Proposed increase would cover Coordinator maternity leave & grant writer for CoC and ESG grants

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