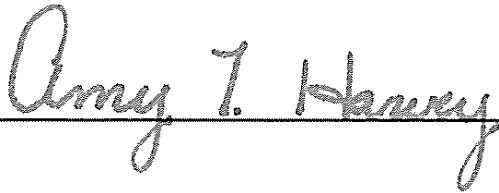


I, Amy T. Harvey, Deputy Town Clerk of the Town of Chapel Hill, North Carolina, hereby certify that the attached is a true and correct copy of (2020-04-22/O-1) enacted by the Chapel Hill Town Council on April 22, 2020.

This the 23rd day of April, 2020.



**Amy T. Harvey
Deputy Town Clerk**



AN ORDINANCE TO AMEND "THE ORDINANCE CONCERNING APPROPRIATIONS AND THE RAISING OF REVENUE FOR THE FISCAL YEAR BEGINNING JULY 1, 2019" (2020-04-22/O-1)

BE IT ORDAINED by the Council of the Town of Chapel Hill that the Budget Ordinance entitled "An Ordinance Concerning Appropriations and the Raising of Revenue for the Fiscal Year Beginning July 1, 2018" as duly adopted on June 12, 2019, be and the same is hereby amended as follows:

ARTICLE I

APPROPRIATIONS	Current Budget	Increase	Decrease	Revised Budget
GENERAL FUND				
Mayor/Council	\$ 475,446	\$ -	\$ -	\$ 475,446
Town Manager/CaPA	2,850,025	39,059	-	2,889,084
Human Resource Dev't	1,964,992	-	-	1,964,992
Business Management	2,311,665	-	-	2,311,665
Technology Solutions	2,389,043	-	-	2,389,043
Attorney	386,581	-	-	386,581
Planning & Sustainability	2,097,143	-	-	2,097,143
Building and Development Services	2,164,364	-	-	2,164,364
Housing and Community	846,475	-	-	846,475
Public Works	13,432,718	-	-	13,432,718
Police	13,936,251	-	-	13,936,251
Fire	9,700,559	-	-	9,700,559
Parks and Recreation	7,273,099	-	-	7,273,099
Library	3,886,421	-	-	3,886,421
Non-Departmental	6,316,823	-	-	6,316,823
	<u>\$ 70,031,605</u>	<u>\$ 39,059</u>	<u>\$ -</u>	<u>\$ 70,070,664</u>
GRANTS FUND				
ABC Grant	-	18,000	-	18,000
	<u>\$ -</u>	<u>\$ 18,000</u>	<u>\$ -</u>	<u>\$ 18,000</u>
LIBRARY GIFT FUND				
Other Expenses	\$ 470,555	\$ -	\$ -	\$ 470,555
Off-Site Kiosk Project	-	109,600	-	109,600
I Was Still Singing Exhibit	-	5,000	-	5,000
Census Equity Project	-	2,000	-	2,000
Continuing Education Scholarships	-	3,700	-	3,700
	<u>\$ 470,555</u>	<u>\$ 120,300</u>	<u>\$ -</u>	<u>\$ 590,855</u>
TRANSIT CAPITAL RESERVE FUND				
Other Expenses	\$ 10,000	\$ -	\$ -	\$ 10,000
Transfer to Capital Grants	1,186,005	22	-	1,186,027
	<u>\$ 1,196,005</u>	<u>\$ 22</u>	<u>\$ -</u>	<u>\$ 1,196,027</u>

ARTICLE II

REVENUES	Current Budget	Increase	Decrease	Revised Budget
GENERAL FUND				
Other Revenues	\$ 70,031,605	\$ -	\$ -	\$ 70,031,605
Orange County - Article 46 Funds	<u>-</u>	<u>39,059</u>	<u>-</u>	<u>39,059</u>
	\$ 70,031,605	\$ 39,059	\$ -	\$ 70,070,664
GRANTS FUND				
ABC Grant	<u>-</u>	<u>18,000</u>	<u>-</u>	<u>18,000</u>
	\$ -	\$ 18,000	\$ -	\$ 18,000
LIBRARY GIFT FUND				
Other Revenues	\$ 98,322	\$ -	\$ -	\$ 98,322
LSTA Grant Funds	52,233	108,300	-	160,533
American Library Association Grant Funds	-	2,000	-	2,000
Donations - Friends of C.H. Public Library	<u>320,000</u>	<u>10,000</u>	<u>-</u>	<u>330,000</u>
	\$ 470,555	\$ 120,300	\$ -	\$ 590,855
TRANSIT CAPITAL RESERVE FUND				
Other Revenues	\$ 10,000	\$ -	\$ -	\$ 10,000
Appropriated Fund Balance	<u>1,186,005</u>	<u>22</u>	<u>-</u>	<u>1,186,027</u>
	\$ 1,196,005	\$ 22	\$ -	\$ 1,196,027

This the 22nd day of April, 2020.