

Vendor

AECOM TECHNICAL SERVICES INC

AECOM TECHNICAL SERVICES INC Total

AMPLIFY CONSULTING LLC

AMPLIFY CONSULTING LLC Total

ANNE S DAVIDSON

ANNE S DAVIDSON Total

ARTHUR J GALLAGHER RISK MANAGEMENT SVCS

ARTHUR J GALLAGHER RISK MANAGEMENT SVCS Total

BALLENTINE ASSOCIATES P A

BALLENTINE ASSOCIATES P A Total

CAVANAUGH MACDONALD CONSULTING LLC

CAVANAUGH MACDONALD CONSULTING LLC Total

CHAPEL HILL DOWNTOWN PARTNERSHIP

CHAPEL HILL DOWNTOWN PARTNERSHIP Total

CITY OF DURHAM

CITY OF DURHAM Total

CITYSCAPE CONSULTANTS INC

CITYSCAPE CONSULTANTS INC Total

COULTER, JEWELL, THAMES, P.A.

COULTER, JEWELL, THAMES, P.A. Total

DAVENPORT & CO

DAVENPORT & CO Total

DAVID A SMITH & ASSOCIATES

DAVID A SMITH & ASSOCIATES Total

DAVID PAUL ROSEN & ASSOCIATES

DAVID PAUL ROSEN & ASSOCIATES Total

DEVELOPMENTAL ASSOCIATES

DEVELOPMENTAL ASSOCIATES Total

DEWBERRY ENGINEERS INC.

DEWBERRY ENGINEERS INC. Total

DUNCKLEE & DUNHAM PC

DUNCKLEE & DUNHAM PC Total

DURHAM COUNTY GOVERNMENT

DURHAM COUNTY GOVERNMENT Total

E T C INSTITUTE

E T C INSTITUTE Total

EGROUP HOLDING CO LLC

EGROUP HOLDING CO LLC Total

EMERGENCY SERVICES CONSULTING

EMERGENCY SERVICES CONSULTING Total

ENPIRA INC

ENPIRA INC Total

ERIC W HINSON PA

ERIC W HINSON PA Total

ERNST & YOUNG U.S. LLP

ERNST & YOUNG U.S. LLP Total

FREESE & NICHOLS INC

FREESE & NICHOLS INC Total

GALLAGHER BENEFIT SERVICES

GALLAGHER BENEFIT SERVICES Total

GEO TECHNOLOGIES, INC

GEO TECHNOLOGIES, INC Total

GRUBB PROPERTIES LLC

GRUBB PROPERTIES LLC Total

HART & HICKMAN PC

HART & HICKMAN PC Total

HEATHER M SLANE

HEATHER M SLANE Total

HNTB NORTH CAROLINA

HNTB NORTH CAROLINA Total

JASMINE RUFFIN

JASMINE RUFFIN Total

JOHN R MCADAMS COMPANY INC

JOHN R MCADAMS COMPANY INC Total

KIMLEY HORN AND ASSOCIATES INC

KIMLEY HORN AND ASSOCIATES INC Total

LAUNCH INC

LAUNCH INC Total

MANAGEMENT ADVISORY GROUP INTL

MANAGEMENT ADVISORY GROUP INTL Total

MARTIN STARNES & ASSOCIATES

MARTIN STARNES & ASSOCIATES Total

MAXIMIZE CONSULTING LLC

MAXIMIZE CONSULTING LLC Total

MOLLY ROSE FREEMAN

MOLLY ROSE FREEMAN Total

MUNICODE LLC

MUNICODE LLC Total

N C DEPARTMENT OF TRANSPORTATION

N C DEPARTMENT OF TRANSPORTATION Total

NC DEPARTMENT OF TRANSPORTATION

NC DEPARTMENT OF TRANSPORTATION Total

NELSON NYGAARD CONSULTING

NELSON NYGAARD CONSULTING Total

NOELL CONSULTING GROUP INC

NOELL CONSULTING GROUP INC Total

ORANGE COUNTY FINANCE OFFICE

ORANGE COUNTY FINANCE OFFICE Total

PIEDMONT SERVICE CORPORATION

PIEDMONT SERVICE CORPORATION Total

PLANNING COMMUNITIES

PLANNING COMMUNITIES Total

POYNER AND SPRUILL

POYNER AND SPRUILL Total

PUSH PLAY SING LLC

PUSH PLAY SING LLC Total

RAMEY KEMP & ASSOCIATES INC

RAMEY KEMP & ASSOCIATES INC Total

RIVERS AGENCY LLC

RIVERS AGENCY LLC Total

ROD STEVENS

ROD STEVENS Total

RUMMEL, KLEPPER & KAHL LLP

RUMMEL, KLEPPER & KAHL LLP Total

S & C CONSTRUCTION LLC

S & C CONSTRUCTION LLC Total

S E P I ENGINEERING AND CONSTRUCTION INC

S E P I ENGINEERING AND CONSTRUCTION INC Total

SANFORD HOLSHOUSER LAW FIRM

SANFORD HOLSHOUSER LAW FIRM Total

SOUTHEASTERN CONSULTING

SOUTHEASTERN CONSULTING Total

STEWART ENGINEERING

STEWART ENGINEERING Total

SUMMIT DESIGN & ENGINEERING SVCS

SUMMIT DESIGN & ENGINEERING SVCS Total

SYNTERRA CORP

SYNTERRA CORP Total

TERRACON CONSULTANTS INC

TERRACON CONSULTANTS INC Total

USGS NATIONAL CENTER MS 270

USGS NATIONAL CENTER MS 270 Total

W K DICKSON

W K DICKSON Total

WALKER PARKING CONSULTANTS/ENGINEERS

WALKER PARKING CONSULTANTS/ENGINEERS Total

Work Description	2020	2021
RIGHT OF WAY ACQUISITION SERVICES	\$71,657.44	\$9,197.83
TECH SERVICES		\$12,144.73
	\$71,657.44	\$21,342.56
FACILITATION FOR RE-IMAGINING COMMUNITY SAFETY		\$15,200.00
		\$15,200.00
CONSULTING - COACHING SERVICES	\$3,000.00	
CONSULTING - COACHING SERVICES	\$2,500.00	
MANAGER'S OFFICE RETREAT		
	\$5,500.00	
RISK MANAGEMENT AND CONSULTING		\$6,787.25
RISK MANAGEMENT AND CONSULTING		\$21,910.00
RISK MANAGEMENT AND CONSULTING		
RISK MANAGEMENT AND CONSULTING	\$42,329.00	
	\$42,329.00	\$28,697.25
AFFORDABLE HOUSING DEVELOPMENT		\$23,600.00
		\$23,600.00
FY 2019 ACTUARIAL SERVICES FOR OPEB LIABILITY	\$8,737.50	
FY 2020 ACTUARIAL SERVICES FOR OPEB LIABILITY		\$6,937.50
POLICE SEPARATION ALLOWANCE REPORT PREPARATION		\$760.30
POLICE SEPARATION ALLOWANCE REPORT PREPARATION		\$3,500.00
	\$8,737.50	\$11,197.80
CAMPUS & COMMUNITY COALITION	\$30,000.00	\$30,000.00
	\$30,000.00	\$30,000.00
MPO PAYMENT FY 21 SHARE OF LOCAL MATCH		\$58,599.00
MPO PAYMENT FY 22 SHARE OF LOCAL MATCH		
MPO PAYMENT FY 20 SHARE OF LOCAL MATCH	\$58,599.00	
	\$58,599.00	\$58,599.00
SLR REVIEW: VZW#148373 "FRANKL		\$1,000.00
SLR REVIEW "I 40 CAROL WOODS"		\$1,000.00
SLR REVIEW "W CHAPEL HILL/MD7"		\$1,000.00
SLR REVIEW 100 FRIDAY CENTER D		\$1,000.00
SLR REVIEW 100-A CLELAND DR		\$1,000.00
		\$5,000.00
NORTH CHAPEL HILL MASTER CONCE		\$9,838.75
		\$9,838.75
FINANCIAL ADVISORY SERVICES @ COUNCIL RETREAT		\$10,400.00
FINANCIAL ADVISORY SERVICES @ COUNCIL RETREAT	\$10,827.26	
FINANCIAL ADVISORY SERVICES @ COUNCIL RETREAT		
	\$10,827.26	\$10,400.00
APPRAISAL - ELLIOT ROAD	\$1,500.00	
APPRAISAL FOR PNC PROPERTY	\$1,500.00	
APPRAISAL REVIEW	\$600.00	
PROPERTY APPRAISALS	\$6,000.00	
TRINITY PROPERTY APPRAISAL	\$2,500.00	
	\$12,100.00	
COMPREHENSIVE AFFORDABLE HOUSING PLAN		\$19,495.00

		\$19,495.00
COACHING AND DEVELOPMENT PLAN		\$675.00
CONSULTANT - TRAINING & LEADER		
EQI ASSESSMENT & REPORT		\$225.00
EQI ASSESSMENTS	\$1,125.00	\$740.00
RECRUITMENT SERVICES - DEPUTY TOWN MANAGER		\$21,500.00
RECRUITMENT SERVICES - FIRE CHIEF	\$19,475.00	
RECRUITMENT SERVICES - AFF HSG & COMM CONN		
RECRUITMENT SERVICES - PLANNING	\$18,600.00	\$7,350.00
TOWN ATTORNEY ASSESSMENT PROCESS		
TOWN ATTORNEY RECRUITMENT SERVICES	\$21,910.00	
	\$61,110.00	\$30,490.00
CRSWLK & PED ISLAND DESIGN SVCS		\$4,405.74
DESIGN SVC CROSSWALK & PEDESTRIAN	\$6,430.85	\$13,791.76
	\$6,430.85	\$18,197.50
HUMAN HEALTH AND ECO RISK ASSESSMENT	\$56,764.58	
	\$56,764.58	
2021 MUNICIPAL ELECTION - DURHAM CO		
2019 MUNICIPAL ELECTION - DURHAM CO	\$6,128.84	
	\$6,128.84	
CHAPEL HILL COMMUNITY SURVEY	\$25,470.00	
CHAPEL HILL COMMUNITY SURVEY		
	\$25,470.00	
SYS CONFIG MGR IMPLEMENTATION		
SYSTEM CENTER CONFIG MANAGER	\$13,050.00	
	\$13,050.00	
LOCATION STUDY		
ENERGY MANAGEMENT SOFTWARE LIC		\$9,360.00
		\$9,360.00
ANNUAL DEPARTMENT MEMBERSHIP W		\$8,435.00
ELLIOT RD STORAGE PROJECT	\$20,063.95	
LEGAL SERVICES FOR ELLIOTT RD		\$1,537.50
	\$20,063.95	\$9,972.50
ECONOMIC RECOVERY PLANNING		\$99,300.00
		\$99,300.00
CAPITAL PROGRAM MANAGEMENT SERVICES	\$9,000.00	
REHAB PROJECTS	\$4,270.42	
	\$13,270.42	
BENEFIT CONSULTING AND BROKERAGE SERVICES		
BENEFIT CONSULTING AND BROKERAGE SERVICES		\$131,272.00
BENEFIT CONSULTING AND BROKERAGE SERVICES	\$106,685.00	
HEALTH CARE		
	\$106,685.00	\$131,272.00
E. FRANKLIN VIS. EVAL & ANALYSIS	\$1,140.00	
ENG. & TESTING SVCS-COUNTRY CLUB RD	\$935.00	
ENGINEERING AND TESTING SERVICES	\$7,484.00	

INV. & EVAL. OF ASPHALT PAVEMENT

	\$9,559.00	
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125 E ROSEMARY PARKING DECK		
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AMENDMENT 1 GROUNDWATER AND REMEDIAL MEASURES		\$15,838.54
AMENDMENT 3 REMEDIAL MEASURES		
AMENDMENT 4 REMEDIAL MEASURES		
CONSULANT - ENV HEALTH & SAFETY		\$6,670.15
INTERIM REMEDIAL MEASURES	\$77,602.32	
PROFESSIONAL SERVICES	\$20,083.37	
REMEDIAL ENVIRONMENTAL SERVICES	\$30,880.89	\$1,765.70
SAFETY TRAINING AND TRAIL CONS	\$16,983.85	
	\$145,550.43	\$24,274.39
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CHAPEL HILL DESIGN GUIDELINES	\$16,300.00	\$8,700.00
	\$16,300.00	\$8,700.00
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DEVELOP TOWN-WIDE TRAFFIC MODE		\$40,306.88
E ROSEMARY ST PARKING DECK		\$10,033.50
WEST FRANKLIN STREET LANE REAL	\$8,504.00	
	\$8,504.00	\$50,340.38
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WORKSHOPS AND EVENTS TO DEVELOP		
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828 MLK CONCEPT PLAN		
WEST END PARKING DECK DESIGN	\$7,500.00	
	\$7,500.00	
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FUTURE LAND USE MAP REFINEMENT	\$76,290.75	\$12,669.25
TECHNICAL EXPERTISE FOR PLAN REVIEW		\$14,115.00
	\$76,290.75	\$26,784.25
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PLANNING WORKSHOP FOR LAUNCH		
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CLASSIFICATION AND COMPENSATION STUDY	\$49,840.00	\$14,240.00
	\$49,840.00	\$14,240.00
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EXAMINATION ENGAGEMENT FOR LGERS PENSION PLAN		\$4,250.00
FORM 990-EZ PUBLIC FACILITIES RETURN		
FY 2018 AFIR PREPARATION	\$2,800.00	
FY 2019 AFIR PREPARATION	\$2,800.00	
FY 2019 AUDIT SERVICES	\$25,750.00	
FY 2020-2021 AUDIT SERVICES		\$26,525.00
FY 2021-2022 AUDIT SERVICES		
PREPARATION OF DATA INPUT SHEET	\$250.00	
FY 2019-2020 AUDIT SERVICES	\$33,525.00	\$26,775.00
	\$65,125.00	\$57,550.00
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PROVIDE ORGANIZATIONAL EFFECTIVENESS		
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MURAL DESIGN IN S. ESTES		
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ANNUAL CODE UPDATES	\$5,725.50	
CODE UPDATES		\$4,902.50

CODES UPDATES		\$5,150.00
	\$5,725.50	\$10,052.50
MUNICIPAL BRIDGE INSPECTION	\$10,198.01	
	\$10,198.01	
2020 MUNICIPAL BRIDGE INSPECTION		
CHAPEL HILL TRANSIT SRTP		\$1,155.00
DEVELOPMENT OF STRATEGIC	\$29,237.21	\$6,731.25
FINANCIAL SUSTAINABILITY STUDY	\$2,565.00	
SHORT RANGE TRANSIT PLAN	\$23,499.50	
	\$55,301.71	\$7,886.25
FINANCIAL ANALYSIS FOR E ROSEMARY	\$2,000.00	
MARKET AND FINANCIAL ANALYSIS	\$12,000.00	
	\$14,000.00	
2021 MUNICIPAL ELECTION - ORANGE COUNTY		
LONG TERM RECOVERY COST SHARE		\$49,000.00
2019 MUNICIPAL ELECTION	\$43,007.95	
	\$43,007.95	\$49,000.00
ANNUAL M&V FOR TOCH PERFORMANCE		
ANNUAL MEASUREMENT & VERIFICATION	\$11,006.00	\$5,613.00
	\$11,006.00	\$5,613.00
CLIMATE ACTION & RESPONSE PLAN	\$47,216.10	
	\$47,216.10	
BROWNFIELDS LEGAL COUNSEL		
LEGAL COUNSEL FOR E ROSEMARY PARKING DECK		
CORRCT#639959 STATE NC HPF GL		\$10,000.00
		\$10,000.00
PAVEMENT MARKING PLANS FOR EPH		
WEST FRANKLIN ST LN	\$4,630.00	
WEST FRANKLIN STREET LANE REAL	\$5,589.17	
RAMEY KEMP INV #0024332	\$4,750.00	
RAMEY KEMP INV #0024485	\$14,250.00	
RAMEY KEMP INV #0025000	\$2,000.00	
	\$31,219.17	
DESIGN FOR CHPD RECRUITMENT	\$13,345.91	
	\$13,345.91	
PARKING ANALYSIS FOR EAST ROSEMARY	\$7,500.00	
	\$7,500.00	
NPDES COMPLIANCE ASSISTANCE		\$10,913.13
NPDES COMPLIANCE ASSISTANCE		\$133,688.53
PROFESSIONAL SERVICES		
		\$144,601.66
BOLIN CREEK CHANGE ORDER 15	\$120,200.00	
BOLIN CREEK TRAIL PHASE 3 CONS		\$8,750.00
	\$120,200.00	\$8,750.00
CEI SVCS - ESTES DR BICYCLE &		

GENERAL OBLIGATION BONDS SERVICES		\$2,047.50
LEGAL COUNSEL		\$1,462.50
LEGAL COUNSEL FOR OPPORTUNITY TAX CREDIT	\$27,332.50	\$19,530.00
	\$27,332.50	\$23,040.00
INVESTIGATIVE SERVICES	\$69,000.00	
INVESTIGATIVE SUPPORT SERVICES		\$61,483.07
SUPPLEMENTAL INVESTIGATIVE SERVICES	\$45,485.00	
	\$114,485.00	\$61,483.07
ADA TRANSITION PLANNING		
CONCEPTUAL DESIGN AND STUDY	\$32,550.00	
CONST. ENG. & INSPECTION SVCS	\$4,426.47	
	\$36,976.47	
HUMAN HEALTH AND ECO RISK ASSESSMENT		\$24,987.20
		\$24,987.20
FUEL SPILL AT TRANSIT		\$27,045.00
		\$27,045.00
STORMWATER PROFESSIONAL SERVICES	\$5,350.00	\$36,600.00
	\$5,350.00	\$36,600.00
AMENDMENT #8 CONSULTING SRV	\$22,500.00	
ENGINEERING SVCS FOR NPDES IND		\$24,653.97
PROFESSIONAL SERVICES	\$197,239.16	\$48,053.42
	\$219,739.16	\$72,707.39
CONSTRUCTION MANAGEMENT E ROSEMARY DECK		\$15,875.00
ROSEMARY PROJECT PARKING		
		\$15,875.00
	TOTAL	\$1,689,996.50
		\$1,211,492.45

2022

\$5,566.78

\$5,566.78

\$9,359.75

\$9,359.75

\$7,531.30

\$7,531.30

\$30,000.00

\$30,000.00

\$58,599.00

\$58,599.00

\$10,604.75

\$10,604.75

\$5,550.00

\$21,500.00

\$1,500.00

\$28,550.00

\$7,225.90

\$7,225.90

\$19,502.00

\$19,502.00

\$29,365.00

\$29,365.00

\$87,928.00

\$21,987.00

\$109,915.00

\$8,944.50

\$25,089.60

\$34,034.10

\$78,248.00

\$78,248.00

\$21,994.40

\$6,920.50

\$28,914.90

\$5,675.00

\$5,675.00

\$8,000.00

\$8,000.00

\$25,680.00

\$25,680.00

\$10,000.00

\$10,000.00

\$7,120.00

\$7,120.00

\$4,250.00

\$250.00

\$26,525.00

\$13,262.00

\$44,287.00

\$9,937.50

\$9,937.50

\$13,000.00

\$13,000.00

\$12,130.66

\$12,130.66

\$39,196.38

\$39,196.38

\$5,725.00

\$5,725.00

\$38,900.71

\$20,856.86

\$59,757.57

\$5,000.00

\$5,000.00

\$55,338.10

\$55,338.10

\$59,866.94

\$59,866.94

\$45,000.00

\$45,000.00

\$16,999.50

\$16,999.50

\$9,894.54

\$9,894.54

\$13,323.75

\$13,323.75

\$903,348.42