

**STATUS OF CAPITAL IMPROVEMENT PROJECTS
THE UNIVERSITY OF NORTH CAROLINA AT CHAPEL HILL
FACILITIES SERVICES**

January 1, 2019

PROJECTS COMPLETED SINCE LAST REPORT (JULY 1, 2018)

1. Kenan Stadium Seating Enhancement Project (670)	\$7,000,000
2. Campus Wide Sidewalk Improvements for Pit Area Walkway (538)	\$2,450,000
3. Finley Fields – Practice Field Renovation and Expansion (608)	\$15,399,225
4. Emergency Declaration - Van Hecke-Wettach Asbestos (601)	\$7,362,895
5. New Women’s Field Hockey Stadium and Field (656)	\$15,246,648
6. Smith Center Video Board (680)	\$6,000,000
7. Ambulatory Care Center – ASC Reception Waiting Upgrades (692)	\$930,307
8. ITS Manning Flywheel Installation (685)	\$825,000
Total	\$55,214,075

PROJECTS UNDER CONSTRUCTION:

Renovations to Mary Ellen Jones Building (501) - \$117,292,391

(Funding - University Non-Appropriated)

Construction began March 2016 and is 97% complete. Project completion is expected in January 2019.

Kenan Lab - Energy Conservation (543&599) - \$24,000,000

(Funding - University Non-Appropriated, University SL Debt, State COPS R&R, State Appropriations)

Kenan Lab 7th & 8th Floor Renovation (599)

Construction began September 2017 and is 80% complete. Construction completion is expected March, 2019.

Beard Hall 2nd Floor Renovation (607) \$9,713,728

(Funding: University Non-Appropriated)

Construction began October, 2018 and is 5% complete. Project completion is expected in November, 2019.

Davis Library Sprinklers and Fire Alarm Panel Replacement (551) - \$8,627,500

(Funding - University Non-Appropriated)

Construction began June 2017 and is 88% complete. Construction completion is expected February 2019.

Cheek Clark – Emergency Declaration Repair Roof Structure and Renovation (598) \$6,078,825.00

(Funding: University Non-Appropriated)

Construction began June 2017 and is 98% complete. Construction completion is expected January 2019.

Fetzer Field Renovation/Indoor Practice Facility (610&611) \$55,000,000**(Funding: Educational Foundation)**

Construction began June 2017 and is 95% complete. Construction completion is expected April 2019.

Morehead Planetarium and Health Science Library elevator modernization (627) \$1,170,000.00**(Funding: State Appropriated – Repair & Renovation)**

Construction began October 2017 and is 75% complete. Construction completion is expected April 2019.

Built – Up Roof Replacement & Envelope Repairs – Hanes Art Center (626) \$1,160,000**(Funding: State Appropriated – Repair & Renovation)**

Construction began May 2018 and is 95% complete. Construction completion is expected January 2019.

Taylor Campus Health Sports Medicine and Specialty Clinics Renov (642) \$2,645,000**(Funding - University Non-Appropriated)**

Construction began December 2018 and is 2% complete. Construction completion is expected December 2019.

Everett, Lewis, and Stacy Window & HVAC Improvements (643) \$9,243,404.00**(Funding - University Non-Appropriated)**

Construction began May 2018 and is 75% complete. Evrette & Lewis were completed over summer 2018. Stacy construction is scheduled for summer 2019.

Mountain Area Health Education Center (637) \$8,000,000**(Funding – State Appropriated)**

Construction began December 2017 and is 95% complete. Shell construction completion is expected January 2019. Upfit of building began December 2018 and will be a separate contract through MAHEC Foundation.

Medical Education Bldg- Berryhill Vivarium Migration (644) \$21,140,000**(Funding - University Non-Appropriated; State Bond)**

Construction began March 2018 and is 45% complete. Construction completion is expected December 2019.

Media and Communications Studio (657) \$15,000,000**(Funding – University Non-Appropriated)**

Construction began June 2018 and is 25% complete. Construction completion is expected May 2019.

Kenan Flagler School of Business 1st, 2nd and 4th floor Renovations (667) - \$1,651,197.00**(Funding – University Non-Appropriated)**

Construction began June 2018 and is 90% complete. Construction completion is expected January 2019.

Glaxo Research Bldg- Infrastruct Support for Cryo-Electron Micro (671) - \$850,000**(Funding – University Non-Appropriated)**

Construction began August 2018 and is 90% complete. Construction completion is expected January 2019.

Carolina Union Auditorium Renovation (673) - \$2,300,000**(Funding – University Non-Appropriated)**

Construction began December 2018 and is 5% complete. Construction completion is expected May 2019.

Chase Dining Hall Second Floor Renovation (613) \$4,404,402.22**(Funding: University Non-Appropriated)**

Construction began January 2019. Construction completion is expected August 2019.

Kenan Stadium – Backflow Preventers and Booster Pumps (691) - \$900,000**(Funding – University Non-Appropriated)**

Construction began January 2019. Construction completion is expected March 2019.

Wilson Library Slate Roof, Dome Roofing Replacement, and Envelope Repair (623) \$2,495,000**(Funding: State Appropriated – Repair & Renovation)**

Construction began December 2018. Construction completion is expected June 2019.

PROJECTS IN DESIGN:**Burnett Womack 4th Floor Renovation (668) - \$976,677****(Funding – University Non-Appropriated)**

Project is in Schematic Design phase.

Craige Parking Deck – Exterior Improvements (368) - \$35,711,600.00**(Funding - University Non-Appropriated)**

Artist selection process underway.

Cogeneration Environmental Site Investigation/Remediation (467) - \$774,000**(Funding - University Non-Appropriated)**

Site survey underway.

Campus Way Finding Signage (514) - \$2,466,250**(Funding - University Non-Appropriated)**

Project is on hold.

Sitterson Bus Stop (541) - \$700,000**(Funding - University Non-Appropriated)**

Project is on hold.

Power Generation & Chilled Water Plant Addition (547) - \$106,307,988**(Funding - University Non-Appropriated)**

Project is on hold.

Campus Master Plan (570) - \$2,150,000**(Funding - University Non-Appropriated)**

Draft plan presented to Board of Trustees in May, 2018.

Morehead Planetarium Building, Renovation of Classrooms, Offices (585) \$8,076,122.00**(Funding – Foundation/gifts)**

Project in Bidding Phase.

Campus Safety Upgrade (588) \$4,750,000**(Funding: University Non-Appropriated)**

Project Phase I – Camera & TV upgrades. Project is in Construction Documents phase.

Wilson Hall Annex (603) \$31,450,173**(Funding: University Non-Appropriated)**

Project is on hold.

Install Fire Alarm Panels in (4) Buildings (619) \$811,500**(Funding: State Appropriated – Repair & Renovation)**

Project on hold. Bids were opened and exceeded project budget. Have received R&R supplement. Will re-bid for Summer 2019 and 2020 construction.

Medical Education Building Replacement (633) \$78,600,000**(Funding: State Bond)**

Project is in Construction Documents phase.

Horace William Airport Property Solar and Energy Storage Demo (645) \$1,700,310**(Funding – University debt)**

Project is in Construction Documents phase

Taylor Air Flow Reduction Energy Project (653) \$520,000.**(Funding - University Non-Appropriated)**

Project is in Construction Documents phase.

Thurston Bowles Air Flow Reduction Energy Project (654) \$1,300,000.**(Funding - University Non-Appropriated)**

Project is in Construction Documents phase.

New East – Install New ADA Compliant Elevator (655) \$1,650,000**(Funding – State Appropriation)**

Project is in Construction Documents phase.

Science Complex III & Institute of Convergent Science (658) \$500,000**(Funding – University Non-Appropriated)**

Project is in programming phase.

Translational Research Building (659) - \$2,400,000.00**(Funding – University Non-Appropriated)**

Project is in programming phase.

Marsico Hall – Mechanical, Electrical, and Plumbing Upfits & Recommissioning (663) - \$800,000**(Funding – State COPS)**

Project is in schematic design phase.

Lineberger Cancer Center- Faculty Recruitment Lab Renovation (664) - \$1,400,000**(Funding – University Non-Appropriated)**

Project is in Schematic Design phase.

Marsico Quad Improvements (665) - \$200,000**(Funding – State COPS)**

Project is on hold.

Kenan Flagler School of Business McColl Bldg Addition & Renovation (666) - \$1,000,000**(Funding – State Appropriation)**

Project is in Advanced Planning phase.

UNC Parking Decks- LED Lighting Safety Upgrades (669) - \$896,000**(Funding – University Non-Appropriated)**

Project is in Bidding phase.

UNC School of Media & Journalism - Media & Communication Studio (672) - \$600,000**(Funding – University Non-Appropriated)**

Project is in Schematic Design phase.

UNC Chapel Hill Outdoor Education Center Pond Retrofit (674) - \$475,000**(Funding – University Non-Appropriated/Fund Raising)**

Project is in Construction Documents phase.

Cameron Cogen – Dry Sorbent Injection System (675) - \$5,000,000**(Funding – University Non-Appropriated)**

Project is in Design/Build. First bid package awarded.

Foundation Water Proofing - Ackland Art Museum (676) - \$400,000**(Funding – State Appropriation)**

Preliminary design is complete and in review.

Supplement to Replace Laboratory Ventilation System Morehead Lab (677) - \$845,000**(Funding – State Appropriation)**

Project is in Schematic Design/Design Development.

Replace Electrical Switchgear - Mitchell Hall, Dey Hall (678) - \$200,000**(Funding – State Appropriation)**

Reevaluating electrical upgrade priorities.

Art Lab Building Roof Replacement and Fall Protection (679) - \$285,678**(Funding – State Appropriation)**

Scope has been changed to Ventilation Upgrades (safety priority). Project is in Designer Award.

Carmicheal Residence Hall Deck (681) - \$849,660**(Funding – University Non-Appropriated)**

Project is on Hold after Design Development phase was completed.

Institute of Marine Sciences Fisheries Research Lab (682) - \$380,598**(Funding – University Non-Appropriated)**

Project is in Design Development.

Joyner Residence Hall HVAC Improvements (683) - \$6,616,825**(Funding – University Non-Appropriated)**

Project is in schematic design.

Kenan Stadium – Fire Alarm Upgrades (684) - \$1,060,000**(Funding – University Non-Appropriated)**

Project is in Designer Selection.

Carmichael Residence Hall Curtain Wall Replacement (687) - \$2,501,730**(Funding – University Non-Appropriated)**

Project is on hold.

Chase Hall Second Floor Renovation (688) - \$980,247**(Funding – University Non-Appropriated)**

Project is on hold.

Friday Center Bus Loop Road Repair (689) - \$400,000**(Funding – University Non-Appropriated)**

Project is at SCO Review.

Parking Deck at S1 Lot (690) - \$1,300,000**(Funding – University Non-Appropriated)**

Project is in the Schematic Design phase..

NRB MBRB Vivarium Enabling Project Renovations (693) - \$850,000**(Funding – University Debt)**

Project is in design development phase.

West Drive Street Improvements (694) - \$650,000**(Funding – State COPS)**

Project is on hold until ME Jones is substantially completed.

School of Dentistry Pipe Remediation (696) - \$150,000**(Funding – University Non-Appropriated)**

Project is in designer selection phase.

Hwy 54 Park& Ride Lot Stormwater Pond Repair&Retrofit (697) - \$330,000**(Funding – University Non-Appropriated)**

Project is in design.

Ambulatory Care Center – Musculoskeletal Enhancement Service - \$7,177,219**(Funding – UNC Chapel Hill Hospital)**

Project is in construction documents phase.

Koury Dental Tarrson Hall Amalgam Separator & Recevier (698) - \$300,000**(Funding: State Appropriated – Repair & Renovation)**

Project is in the Schematic Design phase.

Cooper Telecommunication Replacement Phase 1 (699)- \$100,000**(Funding: State Appropriated – Repair & Renovation)****High Frequency Throughput Sequencing Facility Relocation (700)- \$675,000****(Funding: University Non-Appropriated)**

Project is in the Schematic Design phase.

UNC Vistors Center (701)- \$347,721**(Funding – University Non-Appropriated)****Morehead Planetarium and Science Center Roof Repair (702) - \$250,000****(Funding: State Appropriated – Repair & Renovation)**

Project is in the Bidding phase.

Institute of Marine Science (IMS) (703)- \$720,604**(Funding: State Appropriated – Repair & Renovation)**

Project is in the bidding phase.

Art Lab HVAC and Electrical Systems Improve & Modify Restroom (704) -\$1,220,000**(Funding: State Appropriated – Repair & Renovation)**

Project is in the Schematic Design phase.

Peabody Hall-Replace Wheelchair Lift (705)- \$45,000**(Funding: State Appropriated – Repair & Renovation)****Replace Firm Alarm- Dey Hall, Hanes Hall, 134 East Franklin (706)- \$148,000****(Funding: State Appropriated – Repair & Renovation)****Carrington Hall Abate Abestos, Replace Wall, floor, Lighting (707) -\$426,600****(Funding: State Appropriated – Repair & Renovation)**

Project is in the Designer Selection phase.

Kenan Labs- Replace Main Distribution Electrical Panel (708) - \$750,000**(Funding: State Appropriated – Repair & Renovation)****Burnett Womack Conference Center (709)- \$ 1,720,000****(Funding – University Non-Appropriated)**

Project is in the Designer Selection phase.

Tarrson Hall Medical Gas Alarm System (710)- \$450,000**(Funding – University Non-Appropriated)****Swain Hall Emergency Repairs (711)- \$500,000****(Funding: State Appropriated – Repair & Renovation)****Morehead Chemistry Teaching Labs (712)- \$1,000,000****(Funding – University Non-Appropriated)**

Project is in the Designer Selection phase.

Classroom Renewal (713)- \$5,000,000**(Funding – University Non-Appropriated)**

Project is in the Designer Selection phase.

School of Dentistry New Programs (714)- \$15,000,000**(Funding – University Non-Appropriated/Fund Raising)**

Project is in the Designer Selection phase.

National Pan-Hellenic Council Garden (NPHC) (715)- \$750,000**(Funding – Fund Raising)**

Project is in the Designer Selection phase.

Lenoir Outdoor Dining Improvements (716) - \$1,200,000**(Funding – University Non-Appropriated)**

Project is in the Designer Selection phase.

SUMMARY OF MAJOR CAPITAL IMPROVEMENT ACTIVITY:

	<u>No. of Projects</u>	<u>Dollar Value</u>
Completed since 7/2018	9	\$ 55,214,075
Under Construction	20	\$ 291,671,447
In Design	62	\$ 346,795,502

HISTORICAL RECORD OF ACTIVITY:

<u>Date</u>	<u>UNDER CONSTRUCTION</u>		<u>IN DESIGN</u>	
	<u>No. of Projects</u>	<u>Dollar Value</u>	<u>No. of Projects</u>	<u>Dollar Value</u>
Feb. 1987	14	\$ 39,924,000	27	\$183,061,220
Aug. 1987	13	\$ 26,817,520	25	\$210,316,100
Feb. 1988	12	\$ 42,354,520	26	\$222,477,900
Aug. 1988	14	\$ 61,721,870	34	\$254,328,430
Feb. 1989	15	\$157,882,770	40	\$168,321,630
Aug. 1989	20	\$158,003,370	29	\$170,550,730
Feb. 1990	18	\$153,331,770	34	\$174,785,500
Aug. 1990	14	\$161,479,980	29	\$165,398,600
Feb. 1991	10	\$191,489,780	26	\$147,486,500
Aug. 1991	11	\$202,564,380	28	\$132,000,800
Jan. 1992	9	\$193,656,480	31	\$123,015,800
Aug. 1992	16	\$196,850,380	25	\$132,470,400
Jan. 1993	15	\$178,790,400	27	\$137,062,000
July 1993	9	\$ 91,072,000	21	\$121,141,100
Jan. 1994	6	\$ 90,707,300	33	\$154,615,300
July 1994	15	\$101,999,300	28	\$147,370,700
Jan. 1995	13	\$ 66,320,700	52	\$175,385,600
July 1995	14	\$101,192,800	46	\$164,311,800
Jan. 1996	11	\$ 89,901,800	67	\$246,980,600
July 1996	17	\$ 92,701,100	61	\$299,168,300
Jan. 1997	19	\$131,072,400	63	\$282,872,700
July 1997	37	\$235,425,600	44	\$223,235,350
Jan. 1998	33	\$158,837,100	50	\$278,691,575
July 1998	36	\$183,705,300	43	\$285,946,375
Jan. 1999	26	\$153,298,200	42	\$314,955,275
July 1999	20	\$175,689,300	44	\$374,499,175
Jan. 2000	18	\$173,787,000	38	\$380,677,875
July 2000	20	\$171,732,100	44	\$402,994,475
Jan. 2001	20	\$265,311,575	56	\$255,342,400
July 2001	30	\$277,577,875	57	\$509,245,260
Jan. 2002	28	\$282,315,475	51	\$533,569,700
July 2002	25	\$297,186,000	51	\$533,569,700
Jan. 2003	18	\$246,220,200	52	\$700,266,390
July 2003	15	\$239,095,165	58	\$677,135,478
Jan. 2004	18	\$345,073,797	59	\$607,602,868
July 2004	24	\$435,597,765	61	\$837,011,823
Jan. 2005	32	\$540,484,649	77	\$997,282,175
July 2005	42	\$604,951,066	62	\$848,018,466
Jan. 2006	39	\$606,059,278	50	\$681,154,808
July 2006	36	\$753,387,157	55	\$697,916,808
Jan. 2007	39	\$493,513,761	60	\$729,086,980
July 2007	38	\$559,519,076	50	\$586,321,980
Jan. 2008	29	\$510,723,322	46	\$733,693,000
July 2008	27	\$570,815,114	51	\$715,328,000
Jan. 2009	25	\$429,973,546	47	\$906,213,000
July 2009	24	\$633,089,281	40	\$577,740,422
Jan. 2010	18	\$600,252,605	22	\$409,120,032
July 2010	18	\$618,429,022	32	\$539,620,032
Jan. 2011	15	\$605,745,206	30	\$474,190,032
July 2011	19	\$802,905,823	28	\$292,000,000
Jan. 2012	15	\$742,125,183	28	\$313,100,000
July 2012	17	\$655,508,823	31	\$309,600,000
Jan. 2013	12	\$550,585,206	34	\$389,726,000
July 2013	10	\$311,575,000	34	\$334,449,095
Jan. 2014	9	\$338,372,095	45	\$337,177,000
July 2014	14	\$349,553,714	42	\$376,843,592
Jan. 2015	19	\$377,846,839	50	\$423,639,550
July 2015	17	\$365,166,669	48	\$304,163,543
Jan. 2016	12	\$333,622,316	46	\$324,057,991
July 2016	29	\$434,745,367	43	\$341,359,544
Jan. 2017	18	\$175,227,717	37	\$372,416,500
July 2017	22	\$266,078,688	32	\$349,812,207
Jan. 2018	18	\$274,080,528	29	\$344,807,071
July 2018	19	\$304,079,288	52	\$310,406,734
Jan. 2019	20	\$291,671,447	62	\$346,795,502