

PROJECT UPDATE

January 24, 2024



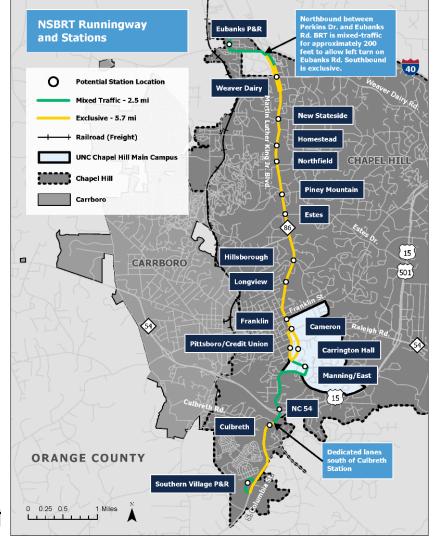
AGENDA

Introduction & Overview

- Project Update
- Next Steps
- Discussion



The North-South Bus Rapid Transit (NSBRT) is more than just "better" bus service, it is a landmark investment in Chapel Hill's transportation future and a more Complete Community.





NSBRT PROJECT TEAM

CHT STAFF

Brian Litchfield

Transit Director

Caroline Dwyer, AICP

Transit Planning Manager

Matt Cecil

Transit Development Manager & NSBRT Project Lead

CONSULTANT TEAM

AECOM (Prime)

Subconsultants*

Surveying

Roadway Design & Engineering

Urban Design

Landscape & Site Design

Station Design

Real Estate Acquisition & Management

Community Outreach & Engagement

Communications & Public Relations

Branding & Promotion

Utilities

Traffic Signals

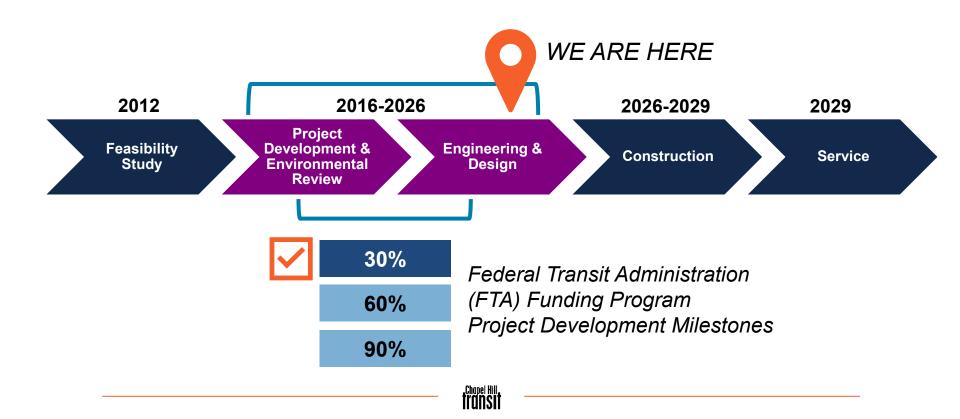
Integrated Transportation System Technology

Multimodal Transportation Planning

*Available, as needed



NSBRT PROJECT TIMELINE



STATION DESIGN GOALS

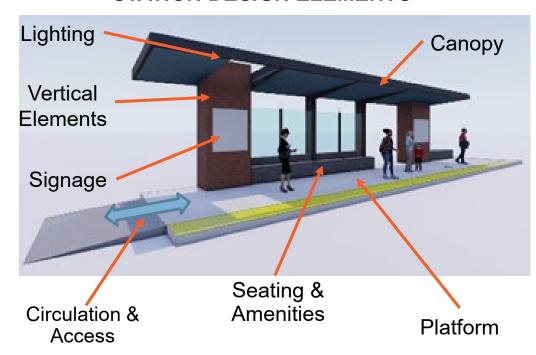
ENHANCE

- Community character
- Accessibility
- Transit "experience"
- CHT identity
- NSBRT brand
- Interchangeable components
- Material options
- Tech integration

MINIMIZE

- Maintenance/ operational challenges
- Cost

STATION DESIGN ELEMENTS







STATION DESIGN VARIATIONS

Station Size

Fewer Riders = Smaller Stations



More Riders = Larger Stations



Seating

Free Standing



Built In



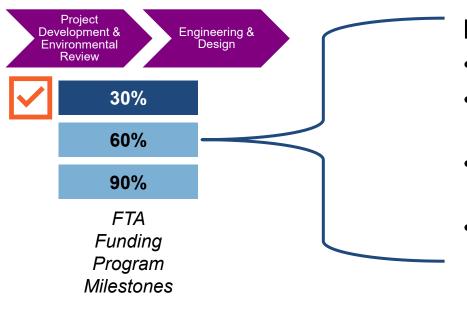
Materials





NEXT STEPS

60% design is an ongoing process; there will be additional touchpoints with the community and Town Council over the next 12-18 months.



Early 2024

- Utility coordination
- Preliminary technology discussions
- Complete surveying & mapping for engineering & design
- Continue interdepartmental and interagency coordination and reviews



LOOKING AHEAD

= Council Review/ Approvals

2024

Receive Updated FTA Rating & Congressional Allocation*

Complete Corridor & Utility Surveys

Continue 60% Design & Engineering

Begin FTA Risk & Readiness Reviews

Execute Third Party Agreements 2025

NCDOT SPOT Funding Announcements

Finalize Local Funding Commitments

Complete 60% Design & Engineering

Complete FTA Risk & Readiness Reviews 2026

Execute FTA Small Starts Grant Agreement

Implement Real Estate Acquisition & Management Plan

> Begin Utility Relocation

Complete 90% Design

Construction Bidding & Contracting 2027-2029

Construction

2029

NSBRT Service Launches

*pending release of President's FY25 budget



THANK YOU!



STAFF CONTACTS

Brian Litchfield

Transit Director

Caroline Dwyer, AICP

Transit Planning Manager

Matt Cecil

Transit Development Manager & NSBRT Project Lead

