

AN ORDINANCE TO AMEND "THE ORDINANCE CONCERNING APPROPRIATIONS AND THE RAISING OF REVENUE FOR THE FISCAL YEAR BEGINNING JULY 1, 2025" (2025-10-22/O-1)

BE IT ORDAINED by the Council of the Town of Chapel Hill that the Budget Ordinance entitled "An Ordinance Concerning Appropriations and the Raising of Revenue for the Fiscal Year Beginning July 1, 2025" as duly adopted on June 18, 2025, be and the same is hereby amended as follows:

ARTICLE I

APPROPRIATIONS	Current Budget	Increase	Decrease	Revised Budget
TRANSIT FUND				
Other Expenses	\$ 53,730,483	\$ -	\$ 2,111	\$ 53,728,372
NCDOT Apprentice Intern Program	-	21,102	-	21,102
Demand Response Fleet	-	701,544	-	701,544
	<u>\$ 53,730,483</u>	<u>\$ 722,646</u>	<u>\$ 2,111</u>	<u>\$ 54,451,018</u>

ARTICLE II

APPROPRIATIONS	Current Budget	Increase	Decrease	Revised Budget
TRANSIT FUND				
Other Expenses	\$ 53,730,483	\$ 25,000	\$ 27,111	\$ 53,728,372
NCDOT Apprentice Intern Program	-	21,102	-	21,102
Demand Response Fleet	-	701,544	-	701,544
	<u>\$ 53,730,483</u>	<u>\$ 747,646</u>	<u>\$ 27,111</u>	<u>\$ 54,451,018</u>

This the 22nd day of October, 2025.