AN ORDINANCE TO AMEND "THE ORDINANCE CONCERNING APPROPRIATIONS AND THE RAISING OF REVENUE FOR THE FISCAL YEAR BEGINNING JULY 1, 2025" (2025-10-22/0-1)

BE IT ORDAINED by the Council of the Town of Chapel Hill that the Budget Ordinance entitled "An Ordinance Concerning Appropriations and the Raising of Revenue for the Fiscal Year Beginning July 1, 2025" as duly adopted on June 18, 2025, be and the same is hereby amended as follows:

ARTICLE I

APPROPRIATIONS	Current Budget	Increase		Decrease		Revised Budget	
TRANSIT FUND			1010400				
Other Expenses	\$ 53,730,483	\$		\$	2,111	\$ 53,728,372	
NCDOT Apprentice Intern Program Demand Response Fleet			21,102 701,544		-	21,102 701,544	
	\$ 53,730,483	\$	722,646	\$	2,111	\$ 54,451,018	

ARTICLE II

APPROPRIATIONS	Current Budget	Increase Decrease			Revised Budget	
TRANSIT FUND						
Other Expenses	\$ 53,730,483	\$	25,000	\$	27,111	. , ,
NCDOT Apprentice Intern Program	-		21,102		-	21,102
Demand Response Fleet			701,544			701,544
	\$ 53,730,483	\$	747,646	\$	27,111	\$ 54,451,018

This the 22nd day of October, 2025.