

**I, Brittney Hunt, Town Clerk of the Town of Chapel Hill, North Carolina, hereby certify that the attached is a true and correct copy of (2025-04-09/R-8) adopted by the Chapel Hill Town Council on April 09, 2025.**



**This the 10th day of April, 2025.**

*Brittney N. Hunt*

**Brittney Hunt  
Town Clerk**

**A RESOLUTION TO APPROVE THE TOWN'S PUBLIC HOUSING PROGRAM ANNUAL PLAN AND FIVE-YEAR PLAN WITH FIVE-YEAR CAPITAL FUND PLAN (2025-04-09/R-8)**

WHEREAS, approval of the Town of Chapel Hill's Public Housing Program Annual Plan and Five-Year Plan (with Five-Year Capital Fund Plan) is mandated by the U.S. Dept. of Housing and Urban Development (HUD); and

WHEREAS, the Affordable Housing and Community Connections Department's Public Housing Division gave proper notice and facilitated public hearings as required by HUD; and

WHEREAS, the resident leadership team comprised of persons representing the interests of the 12 public housing communities within the Town of Chapel Hill was afforded the opportunity to submit any significant amendments to the proposed plans made available Feb. 14, 2025, 90 days before the first of two held public hearings.

NOW, THEREFORE, BE IT RESOLVED by the Council of the Town of Chapel Hill that the Council approve the Town's Public Housing Program Annual Plan and Five-Year Plan (with Five-Year Capital Fund Plan) as described in the April 9, 2025, meeting materials.

BE IT FURTHER RESOLVED that Council directs staff to submit approved plans to HUD by its deadline of April 17, 2025.

This 9<sup>th</sup> day of April 2025.

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0157  
Expires 3/31/2020

<b>Part I: Summary</b>						
PHA Name/Number		Town of Chapel Hill (NC046)	Locality (City/County & State)	Chapel Hill, N.C.	Original 5-Year Plan X	Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY 2026	Work Statement for Year 2 FFY 2027	Work Statement for Year 3 FFY 2028	Work Statement for Year 4 FFY 2029	Work Statement for Year 5 FFY 2030
B.	Physical Improvements Subtotal	Annual Statement \$937,504.64	\$937,504.64	\$937,504.64	\$937,504.64	\$937,504.64
C.	Management Improvements	\$117,188.08	\$117,188.08	\$117,188.08	\$117,188.08	\$117,188.08
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration	\$117,188.08	\$117,188.08	\$117,188.08	\$117,188.08	\$117,188.08
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing -- Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total	\$1,171,880.8	\$1,171,880.80	\$1,171,880.80	\$1,171,880.80	\$1,171,880.80

## Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development**  
**Office of Public and Indian Housing**  
**OMB No. 2577-0226**  
**Expires 3/31/2020**

**Part I: Summary (Continuation)**[illegible]

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 3/31/2020

**Part II: Supporting Pages – Physical Needs Work Statement(s)**

Work Statement for Year 1 FFY	Work Statement for Year 2026 FFY		Work Statement for Year: 2027 FFY			
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AMPs I and 2: Work Activity(Housing Related Hazards (1480)-Relocation-Mold,Housing Related Hazards (1480)-Relocation-Other,Housing Related Hazards (1480)-Relocation-Pest Infestation,Contract Administration (1480)-Other,Contract Administration (1480)-Relocation,Dwelling Unit-Exterior		\$937,504.64	AMPs I and 2: Work Activity(Housing Related Hazards (1480)-Relocation-Mold,Housing Related Hazards (1480)-Relocation-Other,Housing Related Hazards (1480)-Relocation-Pest Infestation,Contract Administration (1480)-Other,Contract Administration (1480)-Relocation,Dwelling Unit-Exterior		\$937,504.64
	(1480)-Foundations,Dwelling Unit-Exterior			(1480)-Foundations,Dwelling Unit-Exterior		
	(1480)-Landings and Railings,Dwelling Unit-Exterior			(1480)-Landings and Railings,Dwelling Unit-Exterior		
	(1480)-Siding,Dwelling Unit-Exterior			(1480)-Siding,Dwelling Unit-Exterior		
	(1480)-Soffits,Dwelling Unit-Exterior			(1480)-Soffits,Dwelling Unit-Exterior		
	(1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom			(1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom		
	Counters and Sinks,Dwelling Unit-Interior			Counters and Sinks,Dwelling Unit-Interior		
	(1480)-Call-for-Aid Systems,Dwelling Unit-Interior, (1480) Vehicles/Equipment			(1480)-Call-for-Aid Systems,Dwelling Unit-Interior, (1480) Vehicles/Equipment		
	(1480)-Electrical,Housing Related Hazards (1480) Hazard Controls (1480) Stairways, Sidewalks, erosion, ramps, tree service and other site improvements			(1480)-Electrical,Housing Related Hazards (1480) Hazard Controls (1480) Stairways, Sidewalks, erosion, ramps, tree service and other site improvements		
	Subtotal of Estimated Cost		\$ 937,504.64	Subtotal of Estimated Cost		\$ 937,504.64

Capital Fund Program—Five-Year Action Plan

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Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 3/31/2020

**Part II: Supporting Pages – Physical Needs Work Statement(s)**

Work Statement for Year 1 FFY	Work Statement for Year 2028			Work Statement for Year:2029		
	FFY		Quantity	FFY		Quantity
	Development Number/Name General Description of Major Work Categories	Estimated Cost		Development Number/Name General Description of Major Work Categories	Estimated Cost	
See	AMPs I and 2: Work Activity(Housing			AMPs I and 2: Work Activity(Housing		
Annual	Related Hazards (1480)-Relocation-	\$937,504.64		Related Hazards (1480)-Relocation-	\$937,504.64	
Statement	Mold,Housing Related Hazards			Mold,Housing Related Hazards		
	(1480)-Relocation-Other,Housing Related			(1480)-Relocation-Other,Housing Related		
	Hazards (1480)-Relocation-Pest			Hazards (1480)-Relocation-Pest		
	Infestation,Contract			Infestation,Contract		
	Administration (1480)-Other,Contract			Administration (1480)-Other,Contract		
	Administration (1480)-Relocation,Dwelling			Administration (1480)-Relocation,Dwelling		
	Unit-Exterior			Unit-Exterior		
	(1480)-Foundations,Dwelling Unit-Exterior			(1480)-Foundations,Dwelling Unit-Exterior		
	(1480)-Landings and Railings,Dwelling			(1480)-Landings and Railings,Dwelling		
	Unit-Exterior			Unit-Exterior		
	(1480)-Siding,Dwelling Unit-Exterior			(1480)-Siding,Dwelling Unit-Exterior		
	(1480)-Soffits,Dwelling Unit-Exterior			(1480)-Soffits,Dwelling Unit-Exterior		
	(1480)-			(1480)-		
	Windows,Dwelling Unit-Interior (1480)-			Windows,Dwelling Unit-Interior (1480)-		
	Appliances,Dwelling Unit-Interior (1480)-			Appliances,Dwelling Unit-Interior (1480)-		
	Bathroom			Bathroom		
	Counters and Sinks,Dwelling Unit-Interior			Counters and Sinks,Dwelling Unit-Interior		
	(1480)-Call-for-Aid Systems,Dwelling			(1480)-Call-for-Aid Systems,Dwelling		
	Unit-Interior			Unit-Interior, (1480) Vehicles/Equipment		
	(1480)-Electrical Housing Related			(1480)-Electrical,Housing Related		
	Hazards (1480)-Hazard Controls) (1480)			Hazards (1480)-Hazard Controls) (1480)		
	Stairways, Sidewalks, erosion, ramps,			Stairways, Sidewalks, erosion, ramps,		
	tree service and other site improvements,			tree service and other site improvements		
	(1480) Vehicle and major equipment					
	purchase					
	Subtotal of Estimated Cost	\$ 937,504.64		Subtotal of Estimated Cost	\$937,504.64	

Capital Fund Program—Five-Year Action Plan

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**Part II: Supporting Pages – Physical Needs Work Statement(s)**

Work Statement for Year 1 FFY _____	Work Statement for Year 2030			Work Statement for Year:2029		
	FFY			FFY		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMPs Land 2- Work Activity/Housing Related Hazards (1480)-Relocation-		\$937,504.64			
Annual	Mold,Housing Related Hazards					
Statement	(1480)-Relocation-Other,Housing Related Hazards (1480)-Relocation-Pest Infestation, Contract					
	Administration (1480)-Other,Contract					
	Administration (1480)-Relocation,Dwelling					
	Unit-Exterior					
	(1480)-Foundations,Dwelling Unit-Exterior					
	(1480)-Landings and Railings,Dwelling					
	Unit-Exterior					
	(1480)-Siding,Dwelling Unit-Exterior					
	(1480)-Soffits,Dwelling Unit-Exterior					
	(1480)-					
	Windows,Dwelling Unit-Interior (1480)					
	Appliances,Dwelling Unit-Interior (1480)-					
	Bathroom					
	Counters and Sinks,Dwelling Unit-Interior					
	(1480)-Call-for-Aid Systems,Dwelling					
	Unit-Interior					
	(1480)-Electrical,Housing Related					
	Hazards (1480)-Hazard Controls) (1480)					
	Stairways, Sidewalks, erosion, ramps,					
	tree service and other site improvements,					
	(1480) Vehicle and major equipment					
	purchase Subtotal of Estimated Cost		\$ 937,504.64	Subtotal of Estimated Cost		\$

Capital Fund Program—Five-Year Action Plan

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**Part III: Supporting Pages – Management Needs Work Statement(s)**

Work Statement for Year 1 FFY	Work Statement for Year 2026		Work Statement for Year: 2027	
	FFY		FFY	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See				
Annual	(1408) Managment Improvement	\$117,188.08	(1408) Managment Improvement	\$117,188.08
Statement				
	Staff Training for tenant filing, occupancy rate improvement, rent collection, evictions, HOTWA, resident services, operating and capital fund administration Security Cameras and related equipment, computing devices and networking equipment for WI-FI and other uses agency software		Staff Training for tenant filing, occupancy rate improvement, rent collection, evictions, HOTWA, resident services, operating and capital fund administration Security Cameras and related equipment, computing devices and networking equipment for WI-FI and other uses, agency software	
	Subtotal of Estimated Cost	\$ 117,188.08	Subtotal of Estimated Cost	\$117,188.08



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**Part III: Supporting Pages – Management Needs Work Statement(s)**

Work Statement for Year 1 FFY	Work Statement for Year 2028		Work Statement for Year: 2029	
	FFY		FFY	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See				
Annual	(1408) Managment Improvement	\$117,188.08	(1408) Managment Improvement	\$117,188.08
Statement				
	Staff Training for tenant filing, occupancy rate improvement, rent collection, evictions, HOTMA, resident services, operating and capital fund administration Security Cameras and related equipment, computing devices and networking equipment for WI-FI and other uses agency software		Staff Training for tenant filing, occupancy rate improvement, rent collection, evictions, HOTMA, resident services, operating and capital fund administration Security Cameras and related equipment, computing devices and networking equipment for WI-FI and other uses, agency software	

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**Part III: Supporting Pages – Management Needs Work Statement(s)**

Work Statement for Year 1 FFY	Work Statement for Year 2030		Work Statement for Year:	
	FFY		FFY	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	(1408) Managment Improvement	\$117,188.08		
	Staff Training for tenant filing, occupancy rate improvement, rent collection, evictions, HOTMA, resident services, operating and capital fund administration Security Cameras and related equipment, computers and networking equipment for WI-FI, agency software			
	Subtotal of Estimated Cost	\$ 117,188.08	Subtotal of Estimated Cost	\$