I, Brittney Hunt, Town Clerk of the Town of Chapel Hill, North Carolina, hereby certify that the attached is a true and correct copy of (2025-04-09/R-8) adopted by the Chapel Hill Town Council on April 09, 2025.



This the 10th day of April, 2025.

Brittney n. Hut

Brittney Hunt Town Clerk

A RESOLUTION TO APPROVE THE TOWN'S PUBLIC HOUSING PROGRAM ANNUAL PLAN AND FIVE-YEAR PLAN WITH FIVE-YEAR CAPITAL FUND PLAN (2025-04-09/R-8)

WHEREAS, approval of the Town of Chapel Hill's Public Housing Program Annual Plan and Five-Year Plan (with Five-Year Capital Fund Plan) is mandated by the U.S. Dept. of Housing and Urban Development (HUD); and

WHEREAS. the Affordable Housing and Community Connections Department's Public Housing Division gave proper notice and facilitated public hearings as required by HUD; and

WHEREAS, the resident leadership team comprised of persons representing the interests of the 12 public housing communities within the Town of Chapel Hill was afforded the opportunity to submit any significant amendments to the proposed plans made available Feb. 14, 2025, 90 days before the first of two held public hearings.

NOW, THEREFORE, BE IT RESOLVED by the Council of the Town of Chapel Hill that the Council approve the Town's Public Housing Program Annual Plan and Five-Year Plan (with Five-Year Capital Fund Plan) as described in the April 9, 2025, meeting materials.

BE IT FURTHER RESOLVED that Council directs staff to submit approved plans to HUD by its deadline of April 17, 2025.

This 9th day of April 2025.

	t I: Summary					
PHA	Name/Number Town of Cha	epel Hill (NC046)	Locality (City/County & State)	Chapel Hill, N.C.	Original 5-Year Plan	X Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY 2026	Work Statement for Year 2	Work Statement for Year 3 FFY 2028	Work Statement for Year 4 FFY 2029	Work Statement for Year 5 FFY 2030
В.	Physical Improvements Subtotal	Annual Statement \$937,504.64	\$937,504.64	\$937,504.64	\$937,504.64	\$937,504.64
C.	Management Improvements	\$117.18808	\$117,18808	\$117.18808	\$117,188,.08	\$117.18808
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration	\$117,188,.08	\$117,188,.08	\$117,188,.08	\$117,188,.08	\$117,188,.08
F.	Other		i			
G.	Operations)!				
H.	Demolition	- 1				
I.	Development		1			
J.	Capital Fund Financing Debt Service		ĺ			
K.	Total CFP Funds					
L.	Total Non-CFP Funds	ă				
M.	Grand Total	\$1,171,880.8	\$1,171,880.80	\$1.171.880.80	\$1.171.880.80	\$1,171,880.80

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 3/31/2020

Part I: Summary (Continu	uation)	859		1900 (190)(1900 (1900 (1900 (1900 (1900 (1900 (1900 (1900 (1900 (1	***
PHA Name/Number		Locality (City/county & State)		Original 5-Year P	an Revision No:
Development Number and Name	Work Statement for	Work Statement for Year 2 FFY	Work Statement for Year 3 FFY	Work Statement for Year 4 FFY	Work Statement for Year 5 FFY
70-200-	Year 1 FFY		100		
	Annual Statement	±1			
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N/A		<u>. 1</u>	7 - 10		
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Work	Work Statement for Year	2026		Work Statement for	Year: 2027	
Statement for	FFY	EH.		FFY		
Year 1 FFY	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMPs I and 2: Work Activity(Housing		\$937,504.64	AMPs I and 2: Work Activity(Housing		\$937,504.64
Annual	Related Hazards (1460)-Relocation- Mold Housing Related Hazards			Related Hazards (1480)-Relocation-	5	+ · · · · · · · · · · · · · · · · · · ·
Statement	(1480)-Relocation-Other Housing Related	1		Mold, Housing Related Hozards (1480)-iRelocation-Other Housing Related		
	Hazards (1480)-Relocation-Pest	2.2.2.2.2		Hazards (1480)-Relocation-Pest		
	Intestation,Contract	4		Infestation,Contract	-348-3	
	Administration (1480)-Other, Contract Administration (1480)-Relocation, Dwelling			Administration (1480)-Other, Contract Administration (1480)-Relocation, Owelling	*****	
	* Unit-Exterior			Unit-Exterior		
	(1480)-Foundations, Dwelling Unit-Exterior			(1480)-Foundations, Dwelling Unit-Exterior	10.12	
	(1480)-Landings and Railings,Dwelling			(1480)-Landings and Railings, Dwelling		
	(1480) Siding Dwalling Unit Exterior			Unit-Extenor		
	(1480)-Soffits Dwelling Unit-Exterior	13		(1488)-Siding, Dwelling Unit-Exterior	****	
1	(1480)-	· · · · · · · · · · · · · · · · · · ·		(1480)-Soffits Owelling Unit-Exterior (1480)-		-
	Windows, Dwelling Unit-Interior (1480)-			Windows, Dwelling Unit-Interior (1480)-	15-16-17	
1 11111	Appliances,Dwelling Unit-Interior (1480)-			Appliances, Dwelling Unit-Interior (1480)-		
,	Counters and Sinks Dwelling Unit-Interior			Counters and Sinks Dwelling Unit-Interior		
	(1480)-Call-for-Aid Systems, Dwelling	i i		(1480)-Call-for-Aid Systems,Dwelling		-3426
	Unit-Interior, (1480) Vehicles/Equipment			Unit-Interior, (1480) Vehicles/Equipment		· · · · · · · · · · · · · · · · · · ·
Annua ((1480)-Electrical, Housing Related Hezards (1480) Hezard Controls) (1480)	1		(1480)-Electrical, Housing Related Hazards (1480)-Hazard Controls) (1480)	****	
	Staltways, Sidewalks, erosion, ramps,			Stainways, Sidowalks, erosion, ramps		
	tree service and other site improvements	13		tree service and other site improvements		19254008
	Subtotal of Estimated Cost		\$ 937,504.64	Subtotal of Estim	ated Cost	\$ 937,504.64

Work	Work Statement for Year 2028 FFY			Work Statement for Year;2029 FFY		
Statement for						
Year 1 FFY	Development Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cos
*****	General Description of Major Work Categories	7		General Description of Major Work		
	AMPs Land 2: Work Activity(Housing			Categories		
See	Related Hazards (1480)-Relocation-		\$937,504.64	AMPs i and 2: Work Activity(Housing	WALTER	\$937,504.64
Annual	Mold, Housing Related Hazards			Related Hazards (1480)-Relocation-	3 3 3 7 6	
Statement	(1480)-Relocation-Other, Housing Related	35		Mold;Housing Related Hazards	-	
	nazarus (1400)-Nelucation-rest	- '	77-71-	(1480)-Relocation-Other Housing Related	77.63.0	
	Infestation,Contract			Hazards (1480)-Relocation-Pest		
	Administration (1480)-Other, Contract			Infestation,Contract Administration (1480)-Other,Contract		
	Administration (1480)-Relocation, Dwelling			Administration (1480)-Relocation, Dwelling		
	Unit-Exterior			Linit-Exterior		
	(1480)-Foundations, Dwelling Unit-Exterior (1480)-Landings and Railings, Dwelling			(1480)-Foundations, Dwelling Unit-Exterior		
**	Unit-Exterior		1	(1480)-Landings and Railings,Dwelling		
0.25	(1480)-Siding, Dwelling Unit-Exterior			Unit-Exterior	1	
	(1480)-Soffits, Dwelling Unit-Exterior			(1480)-Siding, Dwelling Unit-Exterior	 	
	(1480)-	-		(1480)-Soffits Dwelling Linit-Exterior	-	
	Windows Dwelling Unit Interior (1480)	1		(1480)-		
	Appliances.Dwelling Unit-Interior (1480)-			Windows, Dwelling Unit-Interior (1480)-		Ø. 1000
	Bathroom	1		Appliances, Dwelling Unit-Interior (1480)-		
	Counters and Sinks, Dwelling Unit-Interior			Bathroom		
	(1480)-Cali-for-Aid Systems, Dwelling	1	+	Counters and Sinks, Dwelling Unit-Interior		No.
	Unit-Interior	-	+	(1480)-Call-for-Aid Systems, Dwelling	3-15W = 3	
	(1480)-Electrical Housing Related			Unit-Interior, (1480) Vehicles/Equipment (1480)-Electrical, Housing Related		
	Hazards (1480)-Hazard Controls) (1480)					
	Stairways, Sidewalks, erosion, ramps,	1		Hazards (1460)-Hazard Controls) (1480) Stairways, Sidewalks, crocion, ramps,		
	tree service and other site improvements, (1480) Vehicle and major equipment	1		tree service and other site improvements		
	purchase Subtotal of Estimated Cost		\$ 937,504.64	Subtotal of Estimate	d Cost	\$937,504.64

Work	Work Statement for Year 2030			Work Statement for Year:2029		
Statement for	FFY	000				4
	V-70- 2.7 1			FFY		
Year 1 FFY	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work	Quantity	Estimated Cos
	AMPs I and 2: Work Activity(Housing		\$937,504.64	Categories		
See	Related Hazards (1480)-Relocation-		\$307,304.04			
Annual	Mold, Housing Related Hazards					
Statement	(1480)-Relocation-Uther, Housing Related Hazards (1490)-Relocation-Pest	_		100		
	Administration (1480)-Other, Contract				-	
	Administration (1480)-Relocation, Dwelling					
	Unit-Exterior	— i-			1000	
	(1480)-Foundations, Dwelling HotaExterior			281 6.	400000	
	(1480)-Landings and Railings Dwelling				144	437
	Unit-Exterior	i		- William		
	(1480)-Siding, Dwelling Unit-Exterior	200				
	(1480)-Soffits, Dwelling Unit-Exterior					***
	Windows, Dwelling Unit-Interior (1480)					
	Appliances.Dwelling Unit-Interior (1480)-			VP-8/4-1		
	Bathroom	1			1	
	Counters and Sinks, Dwelling Unit-Interior	19				9.0
	(1460)-Call-for-Ald Systems,Dwelling Unit-Interior			280		
	(1480)-Electrical Housing Related			W - 1992	16	
	Hazards (1480)-Hazard Controls) (1480)	1				acces a
	Stairways, Sidewalks, erosion, ramps,					
	tree service and other site improvements,	1		3413232		
×6	purchase Subtotal of Estimated Co.	st	\$ 937,504.64	Subtotal of Estimate	ed Cost	\$

Work	Work Statement for Year 2026		Work Statement for Year: 2027	
Statement for	FFY		FFY	
Year 1 FFY	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See		i	allow	
Annual	(1408) Managment Improvement	\$117.188.08	(1408) Managment Improvement	\$117,188.08
Statement			A STAN THE OWNER OF THE OWNER OF THE OWNER	Ø 777.100.00
	Staff Training for tenant filing, occupancy rate	***************************************	Staff Training for tenant filing, occupancy rate	
	improvement, rent collection, evictions,		improvement, rent collection, evictions,	
	HOTIVIA, resident services, operating and		HOTIVIA, resident services, operating and	
	capital fund administration. Security Cameras		capital fund administration Security Cameras	
	and related equipment, computing devices		and related equipment, computing devices	
	and networking equipment for WI-Ft and		and networking equipment for WI-FI and	
	other uses agency software		other uses, agency software	-
		4.32		
1,32		9 845		
				
	# H			
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	Subtotal of Estimated Cost	\$117.188.08	Subtotal of Estimated Cost	\$117.188.08

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2574-0226

Work	Work Statement for Year 2028	- 207-	Work Statement for Year: 2029		
Statement for	FFY		FFY		
Year 1 FFY	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cos	
See		100			
Annual	(1408) Managment Improvement	\$117.188.08	(1408) Managment Improvement	\$117 188 08	
Statement			: • • • • • • • • • • • • • • • • • • •	3117 100,00	
	Staff Training for tenant filing, occupancy rate		Staff Training for tenant filing, occupancy rate		
V.V.	improvement, rent collection, evictions,		improvement, rent collection, evictions,		
	FIOTMA, resident services, operating and	W-X	HOTIVIA, resident services, operating and		
	capital fund administration Security Cameras		capital fund administration Security Cameras		
- 52.5%	and related equipment, computing devices		and related equipment, computing devices		
- 37792	and networking equipment for WI-FI and other uses agency software	***	and networking equipment for WI-FI and		
	other uses agency sollware	-	other uses, agency software		
331031-0	-		- 10 (c)		
			787.42		
		44-4			
			11 - 12 - 12 - 12 - 12 - 12 - 12 - 12 -		
-#5					
	Subtotal of Estimated Cost	\$117.188.08	Subtotal of Estimated Cost	\$117.188.08	

Work	Work Statement for Year 2030		Work Statement for Year:	
Statement for	FFY		FFY	
Year 1 FFY	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cos
See				
Annual	(1408) Managment Improvement	\$117.188.08	78.0	
Statement		24.12		
- C22	Staff Training for tenant filling, occupancy rate			
	improvement, rent collection, evictions,	I		
	HOTMA, resident services, operating and capital fund administration. Security Cameras			
	and related equipment, computers and		11-12-12-13-13-13-13-13-13-13-13-13-13-13-13-13-	1810
	networking equipment for WI-FI, agency			
	software	1		
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	Subtotal of Estimated Cost	\$ 117.188.08	Subtotal of Estimated Cost	\$