

Overview of Human Services Agency Funding Requests and Recommendations Fiscal year 2025

The summary includes the mission/purpose of each agency, amount of funding requested, and the Human Services Advisory Board's recommendation.

BIG BROTHERS BIG SISTERS OF THE TRIANGLE

The mission of Big Brothers Big Sisters is to provide children facing adversity with strong and enduring, professionally supported one-to-one relationships that change their lives for the better, forever. The program matches children, ages 6-14, with mentors who can be positive role models in their lives.

2023-2024 Allocation: \$0

2024-2025 Request: \$5,000

Recommendation: The Board does not recommend funding this fiscal year.

BOOMERANG YOUTH, INC.

The mission of Boomerang is to provide youth with the support they need in times of crisis and beyond, to manage their challenges, cope with adversity and become resilient, independent young people.

2023-2024 Allocation: \$17,000

2024-2025 Request: \$30,000

Recommendation: The Board recommends \$16,000 to support the Alternative to Suspension and Bounce Back Afterschool program.

BRIDGE II SPORTS

The mission is to educate, develop and implement opportunities for youth, adults, and Veterans with physical disabilities to play individual, team, and recreational sports finding the player within.

2023-2024 Allocation: \$0

2024-2025 Request: \$5,000

Recommendation: The Board does not recommend funding this fiscal year.

CHAPEL HILL-CARRBORO PUBLIC SCHOOL FOUNDATION

The mission of the Chapel Hill Carrboro Public School Foundation is that all students in the Chapel Hill-Carrboro City Schools receive an excellent and equitable education from the highest quality teachers.

2023-2024 Allocation: \$21,582

2024-2025 Request: \$45,000

Recommendation: The Board recommends \$21,000 for temporary emergency housing for CHCCS students and their families, support for students with academic and/or enrichment needs in the Blue-Ribbon Mentor program, and for afterschool and out-of-school opportunities for disadvantaged youth.

CHARLES HOUSE ASSOCIATION

Charles House mission is threefold: Enriching the lives of seniors, supporting families caring for aging family members, and representing the community's commitment to its elders.

2023-2024 Allocation: \$2,000

2024-2025 Request: \$4,000

Recommendation: The Board recommends \$2,700 to subsidize daytime eldercare services for Chapel Hill families.

CHILD CARE SERVICES ASSOCIATION

The mission of Child Care Services is to ensure that affordable, accessible high-quality childcare is available for all young children and their families.

2023-2024 Allocation: \$12,500

2024-2025 Request: \$15,600

Recommendation: The Board recommends \$12,750 for childcare scholarships for Chapel Hill children from low to moderate-income families in which parents/guardians are engaged in work, school, or training related activities.

CLUB NOVA COMMUNITY, INC.

Club Nova provides opportunities for individuals living with severe and persistent mental illness to lead meaningful and productive lives of their choice in the community.

2023-2024 Allocation: \$27,600

2024-2025 Request: \$28,600

Recommendation: The Board recommends \$27,000 for programs to support the services provided by Club Nova.

COMMUNITY EMPOWERMENT FUND (CEF)

The Community Empowerment Fund cultivates opportunities, assets, and communities that and sustain transitions out of homelessness. They offer matched savings accounts financial education, workforce development, and relationship-based support to homeless and near-homeless individuals. CEF emphasizes a person-centered approach to overcoming crises and building towards long-term possibilities.

2023-2024 Allocation: \$31,000

2024-2025 Request: \$50,000

Recommendation: The Board recommends \$30,000 to assist with the Advocate Program.

COMPASS CENTER FOR WOMEN AND FAMILIES

The mission for the Compass Center for Women and Families is to help all people navigate their journey to self-sufficiency, safety, and health. The Compass Center empowers individuals and promote equal access to opportunity regardless of gender or economic status.

2023-2024 Allocation: \$26,000

2024-2025 Request: \$29,999

Recommendation: The Board recommends \$22,000 to provide program support for Domestic Violence Crisis, Self-Sufficiency, Community Education and Civic Engagement Programs for families living in Chapel Hill. domestic violence crisis services, expanded financial education and career preparedness services,

DIAPER BANK OF NORTH CAROLINA

The mission of Diaper Bank of North Carolina is to promote and protect the dignity of low-income NC residents by providing free essential hygiene products (diapers, period products and adult incontinence supplies) through collaborative community partnerships or mobile distribution across the state.

2023-2024 Allocation: \$6,000

2024-2025 Request: \$15,000

Recommendation: The Board recommends \$15,000 for diapers, diapering supplies, menstrual hygiene products and program management salary.

DISPUTE SETTLEMENT CENTER

The mission of the Dispute Settlement Center is to promote and bring about the peaceful settlement of disputes and to prevent the escalation of conflict through mediation, facilitation, conciliation, and training.

2023-2024 Allocation: \$13,600

2024-2025 Request: \$15,000

Recommendation: The Board recommends \$13,320 to for mediation, conciliation, and referral for interpersonal disputes referred from Criminal District Court, divorce, Medicaid, neighborhood, business, or workplace disputes.

E3 CAMP

The mission of E3 Camp is to provide middle/high school African American students with hands on activities, educational field trips and on-site presentations in art and STEM, necessary to be productive citizens in the 21st century workforce.

2023-2024 Allocation: \$1,500

2024-2025 Request: \$2,000

Recommendation: The Board recommends \$1,750 to provide educational materials for art, STEM, and educational programs.

EL CENTRO HISPANO, INC.

The mission of El Centro Hispano is to strengthen the community, build bridges, and serve as advocates for equity and inclusion of Hispanic/Latinos in the Triangle area of North Carolina. The Triangle area encompasses cities and towns with Durham, Orange, and neighboring counties. They achieve these purposes by making advancements in education, economic development, and health and well-being initiatives.

2023-2024 Allocation: \$33,000

2024-2025 Request: \$43,230

Recommendation: The Board recommends \$27,000 to El Centro Hispano to provide support for the Education, Community Support & Engagement, and Health & Wellness programs for Chapel Hill residents.

EL FUTURO, INC.

The mission of El Futuro is to nature stronger *familias* to live out their dreams by providing bilingual, culturally-responsive mental health services – including therapy, psychiatry, substance use prevention and treatment, case management, and more – in a welcoming environment of healing and hope.

2023-2024 Allocation: \$13,500

2024-2025 Request: \$16,000

Recommendation: The Board recommends \$14,000 to provide Avanza: Mental Health Access and Engagement for Latino Immigrant Youth and Families. Direct treatment for Orange Co. immigrant families, School-based and telehealth services, Coordination of off-site services for Chapel Hill Latino residents.

EmPOWERment, Inc.

The mission of EmPOWERment, Inc. is to empower people and communities to determine their own destinies through affordable housing, community organizing and grass roots economic development.

2023-2024 Allocation: \$25,000

2024-2025 Request: \$25,000

Recommendation: The Board recommends \$24,000 for the Affordable Rental Program.

FAMILIES AND COMMUNITIES RISING, INC (KidSCOpe)

The mission of Families and Communities Rising (KidSCOpe) is to provide comprehensive early childhood development and mental health support to young children, their families, and care providers. Using research and specialized evidence-based services. KidSCOpe aims to give children a healthy start to their early years when relationships and experiences influence future life success the most.

2023-2024 Allocation: \$15,000

2024-2025 Request: \$15,000

Recommendation: The Board recommends \$13,500 for mental health therapy for young children and their families.

FAMILY READING PARTNERS

Family Reading Partners (FRP) seeks to increase early literacy in Orange County, focusing on families with children birth to kindergarten. The goal of FRP Parent/Child Literacy Education Program is to help children from families with low income to develop early skills and knowledge that will allow them to be “reading ready” upon entering kindergarten, and to realize their full potential in school and late in life.

2023-2024 Allocation: \$4,000

2024-2025 Request: \$5,000

Recommendation: The Board recommends \$4,000 for the Championing Early Literacy in the Home program.

FARMER FOODSHARE, INC.

Farmer Foodshare’s mission is to increase access to fresh local food for all and to support the viability of marginalized NC farmers to create an equitable food system.

2023-2024 Allocation: Did Not Apply

2024-2025 Request: \$27,750

Recommendation: The Board recommends \$14,916 for fresh food purchasing (with TABLE).

FREEDOM HOUSE RECOVERY CENTER

The mission of Freedom House Recovery Center is to promote, enhance and support recovery for men, women and children affected by substance abuse and mental illness by using a holistic, person-centered approach.

2023-2024 Allocation: \$22,110

2024-2025 Request: \$22,110

Recommendation: The Board recommends \$20,000 to supplement salaries allowing Freedom House to continue to serve individuals in their Crisis Unit, Outpatient Clinic, and Halfway Houses regardless of their insurance status or their ability to pay.

HOPE RENOVATIONS

Hope Renovations builds futures and transforms lives with a dual mission: preparing underemployed women and gender expansive individuals for construction careers and helping older adults age in place.

2023-2024 Allocation: \$21,000

2024-2025 Request: \$60,000

Recommendation: The Board recommends \$24,500 for the Trades Training and Aging in Place Construction program.

INTER-FAITH COUNCIL FOR SOCIAL SERVICES

The Interfaith Council for Social Service meets basic needs and helps individuals and families achieve their goals. They provide shelter, food, direct services, referrals, advocacy, and information to people in need.

2023-2024 Allocation: \$23,000

2024-2025 Request: \$323,766

Recommendation: The Board recommends \$24,000 this year to support the Shelters and Food Security Programs.

LIFE SKILLS FOUNDATION

The mission of Life Skills Foundation is to empower transition-aged youth to live stable, self-directed lives by providing them with housing and wraparound support services.

2023-2024 Allocation: Did not Apply

2024-2025 Request: \$29,000

Recommendation: The Board recommends \$12,000 to provide stable and affordable transitional housing and individualized support services.

MEALS ON WHEELS ORANGE COUNTY

The mission of Meals on Wheels is to nourish and enrich the lives of older adults through meal delivery and personal connection.

2023-2024 Allocation: \$41,000

2024-2025 Request: \$50,000

Recommendation: The Boards recommends \$25,000 for meal delivery and friendly check-ins for older adults in Chapel Hill.

MONET RICHARDSON COMMUNITY FOUNDATION

The mission of the Monet Richardson Community Foundation is to enhance educational experiences and inspire students and teachers by connecting community resources through collaboration, recognition, and innovative partnerships.

2023-2024 Allocation: \$0

2024-2025 Request: \$6,000

Recommendation: The Board recommends funding \$3,000 to provide backpacks and new school supplies to at-risk students to ensure an equitable start to school.

OE ENTERPRISES

The mission of Orange Enterprises is to create opportunities for personal and professional growth for individuals with disabilities and other barriers to employment. OE Enterprises promotes achievement, self-reliance, life choices, and respect through connecting individuals with disabilities and their community.

2023-2024 Allocation: \$4,700

2024-2025 Request: \$5,000

Recommendation: The Board recommends funding of \$4,700 to support the Transitions to Employment program for students and adult Chapel Hill residents who have disabilities.

ORANGE COUNTY DEPARTMENT ON AGING (SENIOR LUNCH PROGRAM AND VOLUNTEER CONNECT 55+)

The mission of the Orange County Department on Aging is to provide a system of integrated aging services through state-of-the-art senior centers, serving as focal points for coordinated community and individualized programs designed to educate seniors and their families and maximize health, well-being, community engagement, and independence of older adults at all functional levels.

2023-2024 Allocation: \$13,600

2024-2025 Request: \$18,500

Recommendation: The Board recommends funding of \$14,000 to support the Senior Lunch Program and the Volunteer Connect 55+ Program.

ORANGE COUNTY DISABILITY AWARENESS COUNCIL, dba TRIANGLE DISABILITY AWARENESS COUNCIL

The mission of the Orange County Disability Awareness Council is to remove barriers that block equal access to employment, transportation, housing, education, and overall community access for people with disabilities in the Research Triangle area.

2023-2024 Allocation: \$0

2024-2025 Request: \$50,000

Recommendation: The Board does not recommend funding this fiscal year.

ORANGE COUNTY LITERACY COUNCIL

The mission of the Orange County Literacy Council is to help adults reach their education, employment, and life goals. They provide free, flexible instruction in reading, writing, and basic math, English and computer skills, and GED preparation.

2023-2024 Allocation: \$10,000

2024-2025 Request: \$15,000

Recommendation: The Board recommends \$10,000 for the adult literacy program for families living in Chapel Hill.

ORANGE COUNTY LIVING WAGE

Orange County Living Wage promotes a living wage as the minimum wage a worker needs to provide for basic needs (rent, food, transportation, medicine, clothes, etc.), freed of governmental assistance. Through their volunteer employer certification program, they certify Orange County employers that pay all part- and full-time employees a living wage.

2023-2024 Allocation: \$2,000

2024-2025 Request: \$6,000

Recommendation: The Board recommends \$2,000 to support administration of the Certification Program.

ORANGE COUNTY PARTNERSHIP FOR YOUNG CHILDREN

The mission of the Partnership is to ensure that all young children arrive at school healthy and ready to succeed. The Partnership is the administrator for the Smart Start Early Childhood

Initiative and the NC Pre-K program in Orange County. Their program priorities focus on the county's most vulnerable families and children.

2023-2024 Allocation: \$5,000

2024-2025 Request: \$5,000

Recommendation: The Board recommends \$5,000 to support the Early Literacy Initiative for school age children.

ORANGE COUNTY RAPE CRISIS CENTER

The mission of the Orange County Rape Crisis Center is to end sexual violence and its impact through support, education, and advocacy.

2023-2024 Allocation: \$29,999

2024-2025 Request: \$51,000

Recommendation: The Board recommends \$29,000 for Rape Crisis victim services and prevention programs.

OXFORD HOUSE

The mission of the mission of Oxford Houses to provide those recovering from substance use disorder (SUD) the opportunity to live in an environment designed to support recovery without the recurrence of use.

2023-2024 Allocation: \$11,000

2024-2025 Request: \$42,000

Recommendation: The Board recommends \$8,000 for the Peer Advocate and Financial Assistance programs.

PEE WEE HOMES

This mission of Pee Wee Homes is to is to create dignified, affordable, tiny homes in a caring community for, and with, people transitioning out of homelessness. In addition to building and maintaining homes that are affordable to community members below 30% area median income (AMI) who have experienced homelessness, they also seek to connect residents to community resources that support their long-term success with housing.

2023-2024 Allocation: \$7,500

2024-2025 Request: \$12,500

Recommendation: The Board recommends \$8,000 for the Residential Support Program.

PIEDMONT ELECTRIC HELPING HAND FOUNDATION.

The mission of Piedmont Electric Helping Hand Foundation is to support the community. Providing energy assistance to families and individuals and serve our schools by providing grants to teachers and scholarships for local students.

2023-2024 Allocation: Did Not Apply

2024-2025 Request: \$20,000

Recommendation: The Board does not recommend funding this year.

PLANNED PARENTHOOD OF SOUTH ATLANTIC

Planned Parenthood of South Atlantic proactively ensures comprehensive reproductive health care by providing services in settings that preserve and protect the individual's right to privacy and reproductive choice; by advocating public policies that advance these rights and expand access to such services; by providing educational programming that fosters a culture of

healthy sexuality; by working with and meeting the needs of diverse communities and the under-served; and by leading broad-based strategies that further these fundamental rights.

2023-2024 Allocation: \$3,500

2024-2025 Request: \$5,000

Recommendation: The Board recommends \$3,500 to support the Sexual Health Education and Outreach Program for Chapel Hill residents.

PORCH

PORCH's mission is to fight hunger by mobilizing neighbors, building community, and providing fresh, healthy food.

2023-2024 Allocation: \$19,925

2024-2025 Request: \$49,360

Recommendation: The Board recommends \$24,000 to purchase fresh food shares monthly for families challenged by food insecurity in Chapel Hill and Carrboro enrolled in PORCH's Food for Families program.

PRO BONO COUNSELING NETWORK (PBCN)

The mission of the Pro Bono Counseling Network is to link underserved people who need mental health services with compassionate, professionally licensed counselors who are committed to delivering high-quality, culturally sensitive therapy regardless of one's ability to pay.

2023-2024 Allocation: Did Not Apply

2024-2025 Request: \$30,000

Recommendation: The Board recommends \$2,000 to connect under- and uninsured residents with competent volunteer mental health therapists.

REFUGEE COMMUNITY PARTNERSHIP

The Refugee Community Partnership is a volunteer-based organization established to facilitate the transition of local refugees to a new life in our community by providing them with services, assisting them with access to resources, and teaching them skills to promote self-sufficiency.

2023-2024 Allocation: \$21,000

2024-2025 Request: \$50,000

The Board recommends \$22,000 to assist with rent for dedicated space to provide direct one-to-one services to refugees, to hold English and citizenship classes, to store and distribute essential items and goods to refugees, and to maximize opportunities for collaboration with partners.

ROGERS-EUBANKS NEIGHORHOOD ASSOCIATION (RENA)

The mission of RENA is to address the inequalities of the environmental, educational, and public health issues impacting the residents of our community and to promote a vision of environmental justice and sustainability among residents, partners, and other similarly impacted communities, creating safe, healthy, and productive communities.

2023-2024 Allocation: \$13,000

2024-2025 Request: \$27,000

Recommendation: The Board recommends \$12,000 for a yearlong food pantry.

SENIOR CARE OF ORANGE

Florence Gray Soltys Adult Day Health Program’s mission is to provide a supportive communal daytime setting for adults with special physical, cognitive, emotional, and social needs that fosters and sustains their families, functional abilities, health, and well-being.

2023-2024 Allocation: \$2,000

2024-2025 Request: \$4,500

Recommendation: The Board recommends \$3,000 for programs to support the services provided by Senior Care of Orange.

SINCERES HEALING

The mission of Sinceres Healing is to offer the power of horses to support self-awareness and promote healing.

2023-2024 Allocation: Did Not Apply

2024-2025 Request: \$7,000

Recommendation: The Board does not recommend funding this year.

TABLE

TABLE delivers healthy food and nutrition education to children in Orange County, North Carolina. They envision a community where all children have equitable access to nutritious food and knowledge to experience optimal health, well-being, and dignity.

2023-2024 Allocation: \$23,900

2024-2025 Request: \$35,000

Recommendation: The Board recommends \$23,000 to fund its weekly food deliveries.

THE ARC OF THE TRIANGLE

The ARC of the Triangle provides support to children and adults with intellectual and developmental disabilities in the achievement of their personal goals and dreams in our community through partnership and advocacy.

2023-2024 Allocation: \$15,000

2024-2025 Request: \$7,500

Recommendation: The Board recommends \$7,500 to support the Community Programs and Services for Chapel Hill residents with intellectual and developmental disabilities.

THE EXCHANGE CLUB’S FAMILY CENTER IN ALAMANCE

The mission of The Exchange Club’s Family Center in Alamance is the prevention and treatment of child abuse and neglect. This occurs through enhancing parent child relationships by increasing community awareness and increasing community involvement in prevention efforts.

2023-2024 Allocation \$16,000

2024-2025 Request: \$17,479

Recommendation: The Board recommends \$16,000 for the Parent Aide Program and Children’s Parents parenting classes.

THE MARIAN CHEEK JACKSON CENTER FOR SAVING AND MAKING HISTORY

The mission of the Marian Cheek Jackson Center for Saving and Making History is to honor, renew, and build community in the historic Northside, Pine Knolls, Tin Top, and Lloyd/Broad St. communities of Chapel Hill/Carrboro.

2023-2024 Allocation: \$11,000

2024-2025 Request: \$14,000

Recommendation: The Board recommends \$12,000 to support the Learning Across Generations and Oral History programs.

TRANSPLANTING TRADITIONS

Transplanting Traditions Community Farm (TTCF) facilitates resources and support for refugees and immigrants to foster a healthier community, improve livelihoods, and maintain agricultural traditions as they build new lives in North Carolina.

2023-2024 Allocation: \$11,000

2024-2025 Request: \$15,000

Recommendation: The Board recommends \$11,000 for the Healthy Food Access and PreK Cultural & Environmental Education programs.

TRIANGLE BIKE WORKS

Triangle Bike works engages Black and ALAANA (African, LatinE, Asian, Arab, and Native American) youth in experiential learning opportunities that allows them to overcome challenges, achieve audacious goals, and discover their true selves.

2023-2024 Allocation: \$2,000

2024-2025 Request: \$35,000

Recommendation: The Board recommends \$2,700 to address physical health and wellness, education highlighting and celebrating history and cultures, environmental sustainability, and leadership development targeting Black and ALAANA youth through cycling excursions.

VOICES TOGETHER

Voices Together's mission is to empower individuals to find their voice and create their own path in life through specialized music therapy.

2023-2024 Allocation: \$4,000

2024-2025 Request: \$13,970

Recommendation: The Board recommends \$4,500 for VOICES Community program.

VOLUNTEERS FOR YOUTH

Volunteers for Youth's mission is to provide services to Orange County, North Carolina youth to help them become contributing members of the community.

2023-2024 Allocation: \$11,000

2024-2025 Request: \$11,500

Recommendation: The Board recommends \$11,250 to support the mentoring, community service, and the Teen Court programs, as well as a portion of the program coordinators' salaries, youth activities, and general operating expenses.