

HUMAN SERVICES ADVISORY BOARD RECOMMENDED FUNDING PLAN 2 FOR 2021-2022

The summary includes the mission of each agency, amount requested, and the Human Services Advisory Board’s recommendation for funding.

See [here](#) the first Funding Plan approved by Council for the Human Services Program for FY22.

Human Services Advisory Board Recommended Funding Plan 2			
Agency Name	Original FY22 Allocation	Additional Funding Recommended	Total Allocation
Club Nova, Inc.	\$20,800	\$5,000	\$25,800
Compass Center for Women and Families	\$30,800	\$4,400	\$35,200
El Centro Hispano, Inc.	\$25,000	\$4,000	\$29,000
EmPOWERment, Inc.	\$30,000	\$10,000	\$40,000
Families & Communities, Inc. (KidSCOpe)	\$7,000	\$5,000	\$12,000
Freedom House Recovery Center, Inc.	\$9,600	\$10,000	\$19,600
Friends of Chapel Hill Parks and Recreation	\$0	\$5,000	\$5,000
Hope Renovations	\$6,600	\$3,400	\$10,000
Inter Faith Council for Social Services (IFC)	\$38,000	\$11,500	\$49,500
Meals on Wheels Orange County, NC	\$29,900	\$7,000	\$36,900
Orange County Living Wage	\$0	\$3,000	\$3,000
Orange County Rape Crisis Center	\$27,000	\$5,200	\$32,200
Piedmont Health Services, Inc.	\$5,200	\$10,000	\$15,200
TABLE, Inc.	\$9,000	\$6,000	\$15,000
The Community Empowerment Fund (CEF)	\$11,700	\$5,000	\$16,700
Triangle Residential Options for Substance Abusers, Inc.	\$4,700	\$2,300	\$7,000
Volunteers for Youth, Inc.	\$7,800	\$3,200	\$11,000
Total Recommendations	\$263,100	\$100,000	\$363,100

CLUB NOVA, INC.

Club Nova provides opportunities for individuals living with serious mental illness (predominately schizophrenia, bipolar disorder, and major depression) to lead meaningful lives of their choice in the community.

2021-2022 Request: \$72,000

Original 2021-2022 Allocation: \$20,800

Recommendation: The Board recommends additional funding of \$5,000 to support the Club House Model – one of the most comprehensive, integrated, effective, community-based approaches in addressing the health, safety, social, and economic risk of serious mental illness.

COMPASS CENTER FOR WOMEN AND FAMILIES

The Compass Center for Women and Families helps all people navigate their journey to self-sufficiency, safety, and health. Their services include career and financial education, domestic violence crisis and prevention programs, assistance with legal resources, and youth health programs.

2021-2022 Request: \$35,200

Original 2021-2022 Allocation: \$30,800

Recommendation: The Board recommends additional funding of \$4,400 to support personnel, programmatic, and overhead expenses for Domestic Violence Services, Self-Sufficiency Services and Community Education and Civic Engagement Services.

EL CENTRO HISPANO, INC.

El Centro Hispano works to strengthen the community, build bridges, and serve as advocates for equity and inclusion of Hispanics/Latinos in the Triangle area of North Carolina.

2021-2022 Request: \$30,000

Original 2021-2022 Allocation: \$25,000

Recommendation: The Board recommends additional funding of \$4,000 to support salaries, rent and materials to support Community Support, Education, and Health initiatives.

EMPOWERMENT, INC.

The mission of EmPOWERment, Inc. is to empower people and communities to determine their own destinies through affordable housing, community organizing, and grass roots economic development.

2021-2022 Request: \$40,000

Original 2021-2022 Allocation: \$30,000

The Board recommends additional funding of \$10,000 to support the affordable rental program.

FAMILIES & COMMUNITIES RISING, INC. (KIDSCOPE)

KidSCOpe provides comprehensive early childhood developmental/mental health support to young children, their families, and care providers. Using research and specialized evidence-base services, KidSCOpe aim to give children a healthy start in the early years, when relationships and experiences influences future life success the most.

2021-2022 Request: \$56,000

Original 2021-2022 Allocation: \$7,000

The Board recommends additional funding of \$5,000 to support Outreach Therapy and Consultation Services.

FREEDOM HOUSE RECOVERY CENTER, INC.

Freedom House promotes, enhances and supports recovery of men, women and children affected by substance use disorder and mental illness by using a holistic, evidence-based, and person-centered approach.

2021-2022 Request: \$21,202

Original 2021-2022 Allocation: 9,600

The Board recommends additional funding of \$10,000 to support the Facility Based, Mobile Crisis Stabilization, Community Mental Health and Substance Abuse Recovery Services.

FRIENDS OF CHAPEL HILL PARKS AND RECREATION (GROW TO LIFE)

The mission of the Friends is to facilitate direct financial assistance to the Town of Chapel Hill Parks and Recreation department and encourage community investment in the facilities, programs, and services they provide. The Friends in partnership with Grow to Life host emergency food distributions.

2021-2022 Request: \$10,000

Original 2021-2022 Allocation: \$-0-

The Board recommends funding \$5,000 to support the drive-thru food distribution at Homestead Park.

HOPE RENOVATIONS

Hope Renovations inspires hope in women and older adults for a joyful and fulfilling future. They accomplish this by teaching women the skills and providing them with the support they need to pursue living-wage careers in the construction trades.

2021-2022 Request: \$10,000

Original 2021-2022 Allocation: \$6,600

The Board recommends additional funding in the amount of \$3,400 to provide salary support for the 10-week women’s trade program that provides underemployed women with hands-on skills training via an industry-recognized curriculum.

INTER FAITH COUNCIL FOR SOCIAL SERVICES (IFC)

IFC believes in a community that meets everyone’s basic needs, including dignified and affordable housing, an abundance of healthy food, and meaningful social connections.

2021-2022 Request: \$150,000

Original 2021-2022 Allocation: 38,500

The Board recommends additional funding in the amount of \$11,500 to support the Community House, HomeStart, Community Market and the Community Kitchen.

MEALS ON WHEELS ORANGE COUNTY, NC

The mission of the Chapel Hill Carrboro Meals on Wheels Orange County is to enhance the well-being of older adults by alleviating hunger and reducing isolation.

2021-2022 Request: \$37,273

Original 2021-2022 Allocation: \$29,900

Recommendation: The Board recommends additional funding in the amount of \$7,000 to support meal cost, delivery, check-in, and personnel.

ORANGE COUNTY LIVING WAGE

Orange County Living Wage promotes a living wage as the minimum wage a worker need to provide for basic needs (rent, utilities, food, transportation medicine, daycare, clothes, etc.) without any reliance on governmental assistance.

2021-2022 Request: \$3,000

Original 2021-2022 Allocation: \$-0-

The Board recommends funding in the amount of \$3,000 to support social media presence on Orange County Living Wage website, maintain job board for certified living wage employers, and purchase program supplies and marketing materials for certified employers and personnel.

ORANGE COUNTY RAPE CRISIS CENTER

The mission of Orange County Rape Crisis Center is to stop sexual violence and its impacts through support, education, and advocacy. Orange County Rape Crisis Center envisions a world free from sexual violence and all other forms of oppression.

2021-2022 Request: \$39,500

Original 2021-2022 Allocation: \$27,000

The Board recommends additional funding in the amount of \$5,200 to support services for Rape Crisis Victim's Services and Community Engagement for Safe Kids and Pro Bono Counseling Network.

PIEDMONT HEALTH SERVICES, INC.

Piedmont Health Service mission is to improve the health and well-being of the community by providing high quality, affordable and comprehensive primary health care.

2021-2022 Request: \$30,000

Original 2021-2022 Allocation: \$5,200

The Board recommends additional funding in the amount of \$10,000 to support the cost of primary care delivery to a large uninsured population, including refugee and homeless special population programs conducted in partnership with the Orange County Health Department and the Inter Faith Council.

TABLE, INC

TABLE's mission is to provide healthy, emergency food aids every week to preschool, elementary, middle, and high school children living in Chapel Hill, Carrboro, and neighboring Orange County communities as well as provide nutrition education to children in our area.

2021-2022 Request: \$15,000

Original 2021-2022 Allocation: \$9,000

The Board recommends additional funding in the amount of \$6,000 to support Food to Food Door: Food, supplies, staff, operations & space.

THE COMMUNITY EMPOWERMENT FUND (CEF)

The Community Empowerment Fund (CEF) cultivates opportunities, assets, and communities that support the alleviation of homelessness and poverty. CEF supports individuals, or "Members" experiencing homelessness and housing insecurity to secure housing, gain employment, connect to supportive resources, and build financial well-being.

2021-2022 Request: \$50,000

Original 2021-2022 Request: \$11,700

The Board recommends additional funding in the amount of \$5,000 to support the staff and salary for the Advocate Program. Staff members provide direct support to Members; recruit, train, and coordinate CEF volunteers advocates.

TRIANGLE RESIDENTIAL OPTIONS FOR SUBSTANCE ABUSERS, INC. (TROSA)

TROSA is an innovative, multi-year residential program that empowers people with substance use disorders to be productive, recovering individuals by providing comprehensive treatment, experiential vocational training, education, and continuing care.

2021-2022 Request: \$7,000

Original 2021-2022 Allocation: \$4,700

The Board recommends an additional \$2,300 to help support the cost of providing long-term residential substance abuse treatment specifically to residents from the Town of Chapel Hill.

VOLUNTEERS FOR YOUTH, INC.

The mission of Volunteers for Youth is to provide services to Orange County, North Carolina youth to help them become contributing members of the community. Volunteers for Youth achieve this by

cultivating strengths, encouraging positive relationships, and helping youth develop the ability to make responsible choices.

2021-2022 Request: \$11,200

Original 2021-2022 Allocation: \$7,800

The Board recommends additional funding in the amount of \$3,200 will be used to support youth activities, staff support and operating expenses.