

TOWN OF CHAPEL HILL OUTSIDE AGENCY FUNDING

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Organization	Requested 16	2015- Allocation 16	2015- Requested 17	2016- Allocation 17	2016- Requested 18	2017- Allocation 2017-18	2017- Requested 2018-2019	HSAB Rec. 2018-2019	Priority Area
HUMAN SERVICES									
SKIAJA	0	0	\$0	\$0	\$12,672	\$2,000	\$3,420	\$2,000	Education
Ligo Dojo of Budo Karate	\$3,000	\$0	\$2,000	\$2,000	\$4,000	\$0	\$4,000	\$0	Education
Planned Parenthood South Atlantic	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	Education
The Exchange Club	\$15,800	\$6,000	\$10,350	\$10,350	\$13,100	\$10,350	\$22,390	\$12,390	Education
Youth Community Project	\$0	\$0	\$4,750	\$4,750	\$7,000	\$4,750	\$0	\$0	Education
Dispute Settlement Center of Orange County	\$15,000	\$12,000	\$14,000	\$14,000	\$15,000	\$14,000	\$18,000	\$14,000	Education
Kidzu Children Museum	\$0	\$0	\$10,000	\$10,000	\$17,111	\$5,000	\$14,015	\$5,000	Education
RENA-Rogers Eubanks Neighborhood Assoc.	\$26,500	\$5,000	\$20,000	\$10,000	\$30,000	\$8,000	\$12,332	\$8,000	Education
The Marion Cheek Jackson Center	\$7,000	\$1,000	\$4,000	\$4,000	\$6,000	\$4,000	\$10,000	\$4,500	Education
Tides Center, Inc. (Youth Forward)	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000	\$2,000	Education
FPGB-Elementary School-PTA	\$0	\$0	\$0	\$0	\$5,500	\$0	\$0	\$0	Education
Triangle Bike Works	\$0	\$0	\$3,250	\$2,000	\$5,000	\$0	\$7,500	\$0	Education
Volunteers for Youth, Inc.	\$10,000	\$8,000	\$10,000	\$10,000	\$10,000	\$10,000	\$13,500	\$10,000	Education
Big Brothers Big Sisters of the Triangle, Inc.	\$6,000	\$2,000	\$6,000	\$4,000	\$10,000	\$4,000	\$10,000	\$4,000	Education
Boys and Girls Club of Eastern Piedmont	\$0	\$0	\$10,000	\$2,000	\$10,000	\$2,000	\$10,000	\$2,000	Education
Boomerang	\$5,000	\$2,500	\$7,000	\$7,000	\$10,000	\$7,000	\$12,000	\$7,000	Education
Chapel Hill Carrboro Public School Foundation	\$0	\$0	\$4,500	\$4,500	\$15,660	\$6,500	\$9,500	\$7,000	Education
Duke HomeCare and Hospice	\$3,500	\$3,000	\$3,000	\$3,000	\$3,200	\$3,000	\$3,200	\$3,000	Education
Communities in Schools of Orange County	\$33,000	\$26,000	\$26,000	Reallocated	\$0	\$0	\$0	\$0	Education
Our Wild Neighbors	\$0	\$0	\$0	\$0	\$0	\$0	\$11,400	\$0	Education
Community School for People Under 6	\$8,500	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	Education
Orange County Partnership for Young Children	\$5,000	\$3,000	\$5,000	\$4,000	\$7,500	\$4,500	\$7,000	\$5,000	Health
Pathway to Change	\$8,500	\$7,500	\$15,000	\$15,000	\$35,000	\$15,000	\$9,000	\$3,300	Health
Bridge II Sports	\$8,000	\$5,000	\$8,000	\$8,000	\$10,000	\$8,000	\$20,000	\$8,000	Health
Chapel Hill-Carrboro Meals on Wheels	\$15,000	\$10,000	\$15,000	\$15,000	\$20,000	\$15,000	\$23,000	\$17,500	Health
El Futuro, Inc.	\$6,000	\$6,000	\$6,000	\$6,000	\$10,000	\$10,000	\$12,000	\$11,500	Health
Friends of the Robert and Pearl Seymour Center, Inc.	\$2,672	\$2,000	\$19,095	\$3,000	\$4,708	\$2,000	\$8,350	\$2,000	Health
IFC for Social Services – Food for the Summer	\$0	\$0	\$0	\$0	\$1,500	\$1,500	\$1,500	\$1,500	Health
Orange County Dept. on Aging – Senior Lunch Program	\$15,000	\$10,000	\$15,000	\$5,000	\$15,000	\$6,500	\$15,000	\$6,500	Health
Orange County Food Council	\$0	\$0	\$9,618	\$5,000	\$5,020	\$2,000	\$0	\$0	Health
PORCH	\$0	\$0	\$9,450	\$9,050	\$10,400	\$9,500	\$10,960	\$10,000	Health
St. Joseph Church – Heavenly Groceries	\$0	\$0	\$0	\$0	\$17,500	\$2,000	\$0	\$0	Health
TABLE	\$10,000	\$2,000	\$10,000	\$4,000	\$12,000	\$4,500	\$15,000	\$5,000	Health
The Institute of Art Therapy	\$5,000	\$2,000	\$5,000	\$3,000	\$5,000	\$3,000	\$15,000	\$3,000	Health
TROSA	\$10,000	\$5,000	\$10,000	\$6,000	\$10,000	\$8,000	\$10,000	\$9,000	Health
Farmer Foodshare	\$5,000	\$2,500	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$0	Health
Piedmont Health Services	\$4,000	\$2,500	\$3,500	\$2,000	\$4,000	\$2,000	\$15,000	\$6,160	Health
Chapel Hill Training & Outreach -KidScope	\$6,000	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$6,000	\$5,000	Health

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Mental Health America	\$6,500	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	Health
A Helping Hand	\$10,000	\$6,000	\$4,000	\$4,000	\$6,000	\$4,000	\$6,000	\$4,000	Safety Net Services
Refugee Community Partnership	\$2,772	\$0	\$1,750	\$1,750	\$10,000	\$2,000	\$8,200	\$4,000	Safety Net Services
Charles House Association	\$15,000	\$9,000	\$11,000	\$9,000	\$10,000	\$7,000	\$10,000	\$6,500	Safety Net Services
Child Care Services Association	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	Safety Net Services
Club Nova Community, Inc.	\$12,000	\$9,500	\$16,000	\$16,000	\$20,000	\$19,000	\$20,000	\$19,500	Safety Net Services
Compass Center for Women and Families	\$29,500	\$29,300	\$29,300	\$29,300	\$30,300	\$29,750	\$41,377	\$30,000	Safety Net Services
El Centro Hispano	\$15,000	\$15,000	\$22,500	\$22,500	\$30,000	\$25,000	\$30,000	\$25,000	Safety Net Services
Executive Service Corp.	\$0	\$0	\$6,000	\$3,000	\$6,000	\$2,000	\$6,000	\$2,000	Safety Net Services
Freedom House Recovery Center	\$18,000	\$17,000	\$18,000	\$24,000	\$25,000	\$22,350	\$25,000	\$22,350	Safety Net Services
IFC for Social Services	\$21,283	\$19,000	\$25,000	\$25,000	\$25,000	\$25,000	\$35,000	\$29,000	Safety Net Services
OE Enterprises, Inc.	\$10,000	\$6,000	\$10,000	\$10,000	\$12,000	\$10,000	\$10,000	\$10,000	Safety Net Services
Orange County Disability Awareness Council	\$7,000	\$1,000	\$10,000	\$4,000	\$10,000	\$4,000	\$0	\$0	Safety Net Services
Orange County Literacy	\$15,000	\$14,000	\$15,000	\$15,000	\$20,000	\$15,000	\$18,400	\$15,000	Safety Net Services
Orange County Rape Crisis Center	\$27,000	\$20,000	\$27,000	\$27,000	\$40,000	\$27,000	\$37,000	\$27,000	Safety Net Services
Orange County Volunteer Connect 55+	\$12,300	\$12,300	\$12,300	\$12,300	\$12,300	\$12,300	\$12,300	\$12,300	Safety Net Services
Senior Care of Orange	\$2,000	\$1,500	\$2,000	\$2,000	\$2,500	\$2,500	\$0	\$0	Safety Net Services
The ARC of the Triangle	\$12,000	\$6,000	\$12,000	\$0	\$12,000	\$6,000	\$12,000	\$6,000	Safety Net Services
The Community Empowerment Fund	\$5,000	\$3,500	\$4,500	\$4,500	\$10,000	\$8,000	\$10,000	\$8,000	Safety Net Services
Housing for New Hope	\$5,000	\$5,000	\$5,000	Reallocated	\$0	\$0	\$0	\$0	Safety Net Services
Rebuilding Together of the Triangle	\$15,000	\$3,000	\$15,000	\$5,000	\$0	\$0	\$0	\$0	Safety Net Services
Diaper Bank of North Carolina	\$4,166	\$4,000	\$0	\$0	\$0	\$0	\$5,000	\$2,500	Safety Net Services
Orange County Living Wage	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000	\$2,000	Safety Net Services
Josh's Hope	\$0	\$0	\$0	\$0	\$0	\$0	\$7,600	\$0	Safety Net Services
Refugee Support Cener	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$2,000	Safety Net Services
IFC Capital Campaign	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	Safety Net Services
Habitat for Humanity	\$5,000	\$3,000	\$0	\$0	\$0	\$0	\$10,000	\$3,000	Safety Net Services
SUBTOTAL HUMAN SERVICES	\$497,993	\$337,100	\$536,363	\$411,500	\$657,471	\$419,500	\$772,944	\$419,500	