

Public Forum

2022-2023 Community Development Block Grant (CDBG) Program Plan

Chapel Hill Town Council
April 6, 2022



Agenda

1. CDBG Overview and Objectives
2. Application Review Committee's Recommended Funding Plan
3. Next Steps and Open Public Forum



Purpose of Tonight's Public Forum

- ❑ Receive Public Comment on Application Review Committee's recommended 2022-2023 CDBG Program Plan
- ❑ *No Council Action Required*



CDBG Program Overview

- The Town receives CDBG funding annually through the U.S. Department of Housing and Urban Development (HUD) for:
 1. Providing decent affordable housing
 2. Creating suitable living environments
 3. Expanding economic opportunity
- Entitlement community designation



CDBG National Objectives

- 1. Benefit low/moderate income households**
 - Households earning less than 80% Area Median Income (AMI=\$86,400; 80% AMI = \$69,100 for household of 4)
- 2. Aid in the prevention or elimination of slum or blight**
- 3. Meet an urgent need**



Examples of CDBG Eligible Activities

1. Acquisition
2. Homebuyer Assistance
3. Housing Rehabilitation
4. Public Facilities
5. Public Services



CDBG Funding

Estimated
FY 2022-2023
CDBG Allocation

Program Income

Prior Year
Repurposed
Funds

Total
FY 2022-2023
CDBG Budget

$$\text{\$415,000} + \text{\$7,339} + \text{\$241,764} = \text{\$664,103}$$



Recommended Affordable Housing Activities

1. Acquisition and Rehabilitation- \$60,000

- 1 Homeownership Unit
- Full request*

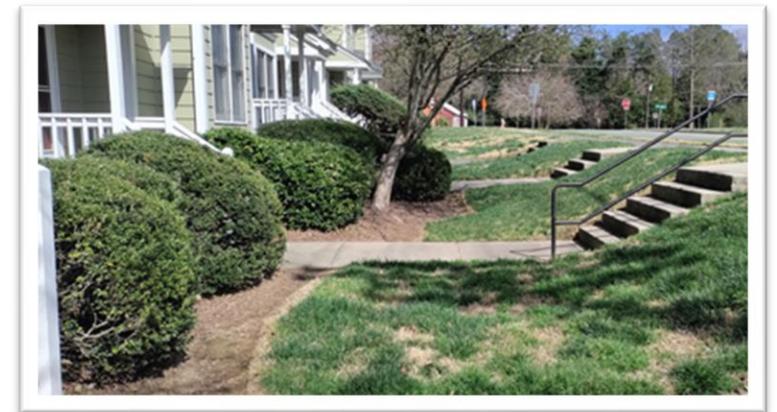


2. Down Payment Assistance - \$20,000

- 1 Homeownership Unit
- Full request*

3. Townhome Repair - \$25,000

- Up to 14 rehabbed homes
- Full request*



Recommended Affordable Housing Activities

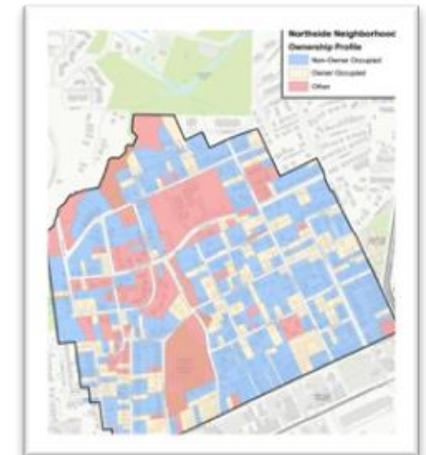
4. Low-Income Homeownership Program - \$90,000

- Community Empowerment Fund
- \$10,000 for housing counseling
- \$80,000 for down payment assistance
- Increased award*



5. Home Preservation - \$165,600

- \$38,100 for administration to Rebuilding Together of the Triangle
- \$127,500 for at least 12 rehabbed homes
- Increased award*



6. Neighborhood Revitalization - \$155,684

- Acquisition, rehab, demolition, public improvements
- Balance of CDBG Award*

Recommended Public Service Activities

15% Cap = \$63,351

4. Summer Youth Employment Program - \$25,000

- Town Project
- Required \$25,000*



5. Homeless Case Management – \$34,022

- Inter-Faith Council for Social Service
- Requested \$102,067*



6. Children's Parents Classes - \$4,329

- Exchange Club's Family Center
- Balance of Public Services Cap*



Proposed 2021-2022 CDBG Program Plan

Program	Requested	Recommended Plan
Affordable Housing		
Community Home Trust - 223 Graham St. Acquisition	\$ 60,000	\$ 60,000
Community Home Trust - Down Payment Assistance	\$ 20,000	\$ 20,000
Community Home Trust - Legion Rd. repairs	\$ 25,000	\$ 25,000
Community Empowerment Fund	\$ 50,000	\$ 90,000
Rebuilding Together of the Triangle Home Repairs	\$ 110,400	\$ 165,600
Neighborhood Revitalization	\$ -	\$ 155,684
Total	\$ 265,400	\$ 516,284
Public Services - 15% Cap of \$63,351		
Town's Summer Youth Employment Program	\$ 25,000	\$ 25,000
Inter-Faith Council - Homeless Case Management	\$ 102,067	\$ 34,022
Exchange Club's Family Center	\$ 5,250	\$ 4,329
Refugee Community Partnership Interpreters	\$ 60,000	\$ -
Total	\$ 192,317	\$ 63,351
Administration - 20% Cap of \$84,468		
Total	\$ 84,468	\$ 84,468
Total	\$ 542,185	\$ 664,103

Next Steps

- ❑ Receive Public Comments
- ❑ Consider Final 2022-2023 CDBG Plan in late May
- ❑ Submit Annual Plan to HUD by July



Recommendation

- Open the Public Forum to receive comments
- No action required at this time*



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