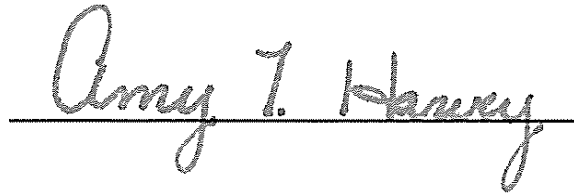


**I, Amy T. Harvey, Deputy Town Clerk of the Town of Chapel Hill, North Carolina, hereby certify that the attached is a true and correct copy of (2019-06-19/O-1) enacted by the Chapel Hill Town Council on June 19, 2019.**

**This the 20th day of June, 2019.**

  
\_\_\_\_\_

**Amy T. Harvey  
Deputy Town Clerk**



**AN ORDINANCE TO AMEND "THE ORDINANCE CONCERNING APPROPRIATIONS AND THE RAISING OF REVENUE FOR THE FISCAL YEAR BEGINNING JULY 1, 2018" (2019-06-19/O-1)**

BE IT ORDAINED by the Council of the Town of Chapel Hill that the Budget Ordinance entitled "An Ordinance Concerning Appropriations and the Raising of Revenue for the Fiscal Year Beginning July 1, 2018" as duly adopted on June 13, 2018, be and the same is hereby amended as follows:

**ARTICLE I**

| <b>APPROPRIATIONS</b>               | <b>Current Budget</b> | <b>Increase</b>   | <b>Decrease</b>   | <b>Revised Budget</b> |
|-------------------------------------|-----------------------|-------------------|-------------------|-----------------------|
| <b>GENERAL FUND</b>                 |                       |                   |                   |                       |
| Mayor/Council                       | \$ 427,218            | \$ -              | \$ -              | \$ 427,218            |
| Town Manager/CaPA                   | 2,669,970             | -                 | -                 | 2,669,970             |
| Human Resource Dev't                | 1,981,352             | -                 | -                 | 1,981,352             |
| Business Management                 | 2,254,949             | -                 | -                 | 2,254,949             |
| Technology Solutions                | 2,401,121             | 22,406            | -                 | 2,423,527             |
| Attorney                            | 351,379               | -                 | -                 | 351,379               |
| Planning & Sustainability           | 2,432,516             | -                 | -                 | 2,432,516             |
| Inspections                         | 1,755,245             | -                 | -                 | 1,755,245             |
| Housing and Community               | 843,548               | -                 | -                 | 843,548               |
| Public Works                        | 12,712,904            | -                 | -                 | 12,712,904            |
| Police                              | 13,471,302            | -                 | -                 | 13,471,302            |
| Fire                                | 9,412,341             | -                 | -                 | 9,412,341             |
| Parks and Recreation                | 7,103,116             | -                 | -                 | 7,103,116             |
| Library                             | 3,716,049             | -                 | -                 | 3,716,049             |
| Non-Departmental                    | 6,405,496             | 402,845           | 400,000           | 6,408,341             |
|                                     | <u>\$67,938,506</u>   | <u>\$ 425,251</u> | <u>\$ 400,000</u> | <u>\$67,963,757</u>   |
| <b>GRANTS FUND</b>                  |                       |                   |                   |                       |
| ABC Grant                           | -                     | 31,000            | -                 | 31,000                |
|                                     | <u>\$ -</u>           | <u>\$ 31,000</u>  | <u>\$ -</u>       | <u>\$ 31,000</u>      |
| <b>STORMWATER MANAGEMENT FUND</b>   |                       |                   |                   |                       |
| Other Expenses                      | \$ 3,719,041          | \$ -              | \$ -              | \$ 3,719,041          |
| Elliott Road Storage Project        | 2,748,609             | 429,948           | -                 | 3,178,557             |
|                                     | <u>\$ 6,467,650</u>   | <u>\$ 429,948</u> | <u>\$ -</u>       | <u>\$ 6,897,598</u>   |
| <b>VEHICLE MAINTENANCE FUND</b>     |                       |                   |                   |                       |
|                                     | \$ 1,438,300          | \$ 100,000        | \$ -              | \$ 1,538,300          |
| <b>TRANSIT CAPITAL RESERVE FUND</b> |                       |                   |                   |                       |
| Other Expenses                      | \$ 255,890            | \$ -              | \$ -              | \$ 255,890            |
| Transfer to Capital Grants          | 339,331               | 136,628           | -                 | 475,959               |
|                                     | <u>\$ 595,221</u>     | <u>\$ 136,628</u> | <u>\$ -</u>       | <u>\$ 731,849</u>     |

**ARTICLE II**

| <b>REVENUES</b>                     | <b>Current<br/>Budget</b> | <b>Increase</b> | <b>Decrease</b> | <b>Revised<br/>Budget</b> |
|-------------------------------------|---------------------------|-----------------|-----------------|---------------------------|
| <b>GENERAL FUND</b>                 |                           |                 |                 |                           |
| Other Revenues                      | \$63,270,114              | \$ -            | \$ -            | \$63,270,114              |
| Fiber Relocation                    | 52,903                    | 22,406          | -               | 75,309                    |
| Appropriated Fund Balance           | <u>4,615,489</u>          | <u>2,845</u>    | -               | <u>4,618,334</u>          |
|                                     | \$67,938,506              | \$ 25,251       | \$ -            | \$67,963,757              |
| <b>GRANTS FUND</b>                  |                           |                 |                 |                           |
| ABC Grant                           | -                         | 31,000          | -               | 31,000                    |
|                                     | \$ -                      | \$ 31,000       | \$ -            | \$ 31,000                 |
| <b>STORMWATER MANAGEMENT FUND</b>   |                           |                 |                 |                           |
| Other Revenues                      | \$ 6,467,650              | \$ -            | \$ -            | \$ 6,467,650              |
| Payment In Lieu - Recreation Space  | -                         | 429,948         | -               | 429,948                   |
| Stormwater Fee Exemption            | (7,400)                   | (2,845)         | -               | (10,245)                  |
| Transfer from General Fund          | <u>7,400</u>              | <u>2,845</u>    | -               | <u>10,245</u>             |
|                                     | \$ 6,467,650              | \$ 429,948      | \$ -            | \$ 6,897,598              |
| <b>VEHICLE MAINTENANCE FUND</b>     |                           |                 |                 |                           |
| Other Revenues                      | \$ 1,438,300              | \$ -            | \$ -            | \$ 1,438,300              |
| Appropriated Fund Balance           | -                         | 100,000         | -               | 100,000                   |
|                                     | \$ 1,438,300              | \$ 100,000      | \$ -            | \$ 1,538,300              |
| <b>TRANSIT CAPITAL RESERVE FUND</b> |                           |                 |                 |                           |
| Other Revenues                      | \$ 255,890                | \$ -            | \$ -            | \$ 255,890                |
| Appropriated Fund Balance           | <u>339,331</u>            | <u>136,628</u>  | -               | <u>475,959</u>            |
|                                     | \$ 595,221                | \$ 136,628      | \$ -            | \$ 731,849                |

This the 19<sup>th</sup> day of June, 2019.