

**I, Brittney Hunt, Town Clerk of the Town of Chapel Hill, North Carolina, hereby certify that the attached is a true and correct copy of (2025-06-25/O-6) enacted by the Chapel Hill Town Council on June 25, 2025.**



**This the 26th day of June, 2025.**

*Brittney N. Hunt*

**Brittney Hunt  
Town Clerk**

**AN ORDINANCE TO AMEND "THE ORDINANCE CONCERNING APPROPRIATIONS AND THE RAISING OF REVENUE FOR THE FISCAL YEAR BEGINNING JULY 1, 2024" (2025-06-25/O-6)**

BE IT ORDAINED by the Council of the Town of Chapel Hill that the Budget Ordinance entitled "An Ordinance Concerning Appropriations and the Raising of Revenue for the Fiscal Year Beginning July 1, 2024" as duly adopted on June 5, 2024, be and the same is hereby amended as follows:

**ARTICLE I**

| <b>APPROPRIATIONS</b>      | <b>Current<br/>Budget</b> | <b>Increase</b> | <b>Decrease</b> | <b>Revised<br/>Budget</b> |
|----------------------------|---------------------------|-----------------|-----------------|---------------------------|
| <b>CLIMATE ACTION FUND</b> |                           |                 |                 |                           |
| Other Expenses             | \$ 1,838,505              | \$ -            | \$ 2,153        | \$ 1,836,352              |
| <b>GRANTS FUND</b>         |                           |                 |                 |                           |
| Other Expenses             | \$ 1,853,187              | \$ -            | \$ -            | \$ 1,853,187              |
| Mobile Crisis Unit Grant   | <u>207,036</u>            | <u>135,513</u>  | <u>-</u>        | <u>342,549</u>            |
|                            | \$ 2,060,223              | \$ 135,513      | \$ -            | \$ 2,195,736              |

**ARTICLE II**

| <b>REVENUES</b>               | <b>Current<br/>Budget</b> | <b>Increase</b> | <b>Decrease</b> | <b>Revised<br/>Budget</b> |
|-------------------------------|---------------------------|-----------------|-----------------|---------------------------|
| <b>CLIMATE ACTION FUND</b>    |                           |                 |                 |                           |
| Other Revenues                | \$ 1,293,863              | \$ -            | \$ -            | \$ 1,293,863              |
| US Department of Energy Grant | <u>544,642</u>            | <u>-</u>        | <u>2,153</u>    | <u>542,489</u>            |
|                               | \$ 1,838,505              | \$ -            | \$ 2,153        | \$ 1,836,352              |
| <b>GRANTS FUND</b>            |                           |                 |                 |                           |
| Other Revenues                | \$ 1,853,187              | \$ -            | \$ -            | \$ 1,853,187              |
| Mobile Crisis Unit Grant      | <u>207,036</u>            | <u>135,513</u>  | <u>-</u>        | <u>342,549</u>            |
|                               | \$ 2,060,223              | \$ 135,513      | \$ -            | \$ 2,195,736              |

This the 25<sup>th</sup> day of June, 2025.