

Dear Board and Commission Chairs,

As the Council begins to engage in its long-term budget strategy, I am writing to request your help in gathering input on top priorities from your board or commission.

In order to reach a shared understanding of how the Town prioritizes resources in the future to address the growing gap between the wants and needs of our community and the resources needed to fund those initiatives, the Town is creating a five-year budget strategy that will help guide future budgeting processes.

Each board is asked to identify its top three priorities over the next five-years to help shape the outcome of the budget strategy. Please submit them to Alisha Cordell (advisoryboards@townofchapelhill.org) by January 17, 2020.

When considering priorities, it is helpful if they are as specific as possible and include measurable outcomes as well as specific timelines when possible. This will provide for better accountability. If you cannot do that before you submit your priorities, our staff will work with you and your Board to develop these considerations.

The Council will discuss the long-term budget strategy at its retreat in early 2020 and budget Work Sessions through the spring. Community members and advisory boards are encouraged to continue to share their interests during the public forums and other engagement venues.

We greatly appreciate the time and hard work that you invest in keeping Chapel Hill a special place. If you have questions, please discuss with your staff liaison.

Sincerely,

Pam Hemminger



Pam Hemminger
Mayor

[Town of Chapel Hill](http://www.townofchapelhill.org)
405 Martin Luther King Jr Blvd
Chapel Hill, NC 27514-5705

Phone: (919) 968-2714
Fax: (919) 969-2063

Help create a new Comprehensive Plan at <http://www.chapelhill2020.org>