

TO: Mayor and Town Council
FROM: Human Services Advisory Board
SUBJECT: Summary of 2018-2019 Human Services Funding Recommendation
DATE: June 13, 2018

The summary includes the mission of each agency, amount requested and the Human Services Board's recommendation.

A HELPING HAND

A Helping Hand's mission is to improve quality of life, decrease health disparities, and reduce barriers to human services by providing citizens (60+) and disabled individuals (18), regardless of an individual's ability to pay.

2017-2018 Allocation: \$4,000

2018-2019 Request: \$6,000

Recommendation: The Board recommends funding of \$4,000 to provide non-medical independent living services for low-income senior and adults with disabilities, regardless of their ability to pay. Services include escorted "door-through-door" transportation, in-home assistance including light housekeeping and meal preparation, companionship, and respite care.

BIG BROTHERS BIG SISTERS OF THE TRIANGLE

The mission of Big Brothers Big Sisters is to provide children facing adversity with strong and enduring, professionally supported one-to-one relationships that change their lives for the better, forever. The program matches children, ages 6-14, with mentors who can be positive role models in their lives.

2017-2018 Allocation: \$4,000

2018-2019 Request: \$10,000

Recommendation: The Board recommends funding of \$4,000 to support the Community and Site Based Mentoring Program for children ages 6-14 from Chapel Hill.

BOOMERANG YOUTH, INC.

The mission of Boomerang is to provide youth with the support they need in times of crisis and beyond, to manage their challenges, cope with adversity and become resilient, independent young people.

2017-2018 Allocation: \$7,000

2018-2019 Request: \$12,000

Recommendation: The Board recommends funding of \$7,000 to support the Alternative to Suspension and Continuing Connections After School Program.

BOYS AND GIRLS CLUB OF EASTERN PIEDMONT

The mission of the Boys and Girls Club of Durham and Orange Counties is to inspire and enable all young people, especially those who need us most, to reach their full potential and be productive, caring and responsible citizens.

2017-2018 Allocation: \$2,000

2018-2019 Request: \$10,000

Recommendation: The Board recommends funding of \$2,000 to support the Youth After School IMPACT Program, After School Program Coordinator salary and materials for youth activities and projects.

BRIDGE II SPORTS

The mission of Bridge II Sports is to educate, develop and implement opportunities for youth and adults with physical disabilities to play individual, team and recreational sports developing independence and inclusion.

2017-2018 Allocation: \$8,000

2018-2019 Request: \$20,000

Recommendation: The Board recommends funding of \$8,000 for residents of Chapel Hill who are physically disabled to continue adaptive sports programs.

CHAPEL HILL AND CARRBORO HUMAN RIGHTS CENTER, dba REGUGEE COMMUNITY PARTNERSHIP

Through long-term relationship-based support, opportunities development, and cultural stewardship, the Refugee Community Partnerships (RCP) enables and sustains the lifelong process of rebuilding homes. Through strategic, cross-sector collaborations, RCP works to enable equitable access to community services and resources, and reshape pathways to opportunities for local refugees in a region with one of the worst economic disparities in North Carolina.

2017-2018 Allocation: \$2,000

2018-2019 Request: \$8,200

Recommendation: The Board recommends funding of \$4,000 for program staff support to operate the Bridge Builders and ESL programs.

CHAPEL HILL-CARRBORO MEALS ON WHEELS

The mission of Meals on Wheels is to provide hot nutritious meals and personal visits Monday through Friday to those living in the service area who are unable to prepare meals for themselves due to age, illness, disability or convalescence in order to improve their health, reduce their isolation and help them maintain independent living.

2017-2018 Allocation: \$15,000

2018-2019 Request: \$23,000

Recommendation: The Board recommends funding of \$17,500 to support the home delivered meal program for senior adults and people with disabilities in Chapel Hill.

CHAPEL HILL-CARRBORO PUBLIC SCHOOL FOUNDATION

The mission of the Chapel Hill Carrboro Public School Foundation is to support public education in Chapel Hill-Carrboro Schools through programs that advance student learning and enrichment, and teacher development.

2017-2018 Allocation: \$6,500

2018-2019 Request \$9,500

Recommendation: The Board recommends funding of \$7,000 to support the Blue Ribbon Youth Leadership Institute and youth afterschool programs for economically disadvantaged students who need assistance in reading and/or mathematics.

CHAPEL HILL TRAINING OUTREACH PROJECT-KIDSCOPE

The mission of KidSCOpe is to provide comprehensive early childhood developmental/mental health support to young children, their families, and care providers. Through the use of research and specialized evidence based services, KidSCOpe aims to give children a healthy start in the early years, when relationships and experience influence future life success the most.

2017-2018 Allocation: \$4,500

2018-2019 Request: \$6,000

Recommendation: The Board recommends funding of \$5,000 to Early Childhood Mental Health therapist salary and program expenses for Chapel Hill children and their families.

CHARLES HOUSE ASSOCIATION

Charles House mission is threefold: Enriching the lives of seniors, supporting families caring for aging family members, and representing the community's commitment to its elders.

2017-2018 Allocation: \$7,000

2018-2019 Request: \$10,000

Recommendation: The Board recommends funding of \$6,500 to subsidize eldercare services for care giving families from Chapel Hill.

CHILD CARE SERVICES ASSOCIATION

The mission of Child Care Services is to ensure that affordable, accessible high quality child care is available for all young children and their families.

2017-2018 Allocation: \$12,500

2018-2019 Request: \$12,500

Recommendation: The Board recommends funding of \$12,500 for childcare scholarships for Chapel Hill children from low to moderate-income families.

CLUB NOVA

Club Nova provides opportunities for individuals living with severe and persistent mental illness to lead meaningful and productive lives of their choice in the community.

2017-2018 Allocation: \$19,000

2018-2019 Request: \$20,000

Recommendation: The Board recommends funding of \$19,500 for programs to support the services provided by Club Nova.

COMPASS CENTER FOR WOMEN AND FAMILIES

The mission for the Compass Center for Women and Families is to help all people navigate their journey to self-sufficiency, safety, and health. The Compass Center empowers individuals and promotes equal access to opportunity regardless of gender or economic status.

2017-2018 Allocation: \$29,750

2018-2019 Request: \$41,377

Recommendation: The Board recommends \$30,000 to provide domestic violence crisis services, expanded financial education and career preparedness services, legal information services, connections to community resources, youth and adult training and education on the prevention of interpersonal violence and civic engagement related to women's and gender issues.

DIAPER BANK OF NORTH CAROLINA

The mission of Diaper Bank of North Carolina is to promote and protect the dignity of each resident by improving access to personal hygiene products and other basic necessities, thereby removing barriers to education, employment and personal fulfillment. Their cornerstone purpose is to ensure that families living with poverty have an adequate supply of diapers. The Diaper Banks has expanded to include feminine hygiene and adult incontinence products.

2017-2018 Allocation: Did Not Apply

2018-2019 Request: \$5,000

Recommendation: The Board recommends \$2,500 to provide diaper and diapering supplies, wrapping supplies, and program management.

DISPUTE SETTLEMENT CENTER

The mission of the Dispute Settlement Center is to promote and bring about the peaceful settlement of disputes and to prevent the escalation of conflict through mediation, facilitation, conciliation, and training.

2017-2018 Allocation: \$14,000

2018-2019 Request: \$18,000

Recommendation: The Board recommends \$14,000 to create a Restorative Justice Community for Chapel Hill youth.

DUKE HOMECARE AND HOSPICE

The mission for Duke Hospice Bereavement Services is to facilitate a safe and healing grief process for persons who are adjusting to a loss due to death. It is a direct clinical service outreach into the community for Duke HomeCare and Hospice.

2017-2018 Allocation: \$3,000

2018-2019 Request: \$3,200

Recommendation: The Board recommends funding of \$3,000 to provide care for indigent residents of Chapel Hill and to provide community bereavement services, Camp ReLeaf and programs within the Chapel Hill-Carrboro School System.

EL CENTRO HISPANO, INC.

The mission of El Centro Hispano is to strengthen the community, build bridges, and serve as advocates for equity and inclusion of Hispanic/Latinos in the Triangle area of North Carolina. The Triangle area encompasses cities and towns with Durham, Orange, and neighboring counties. They achieve these purposes by making advancements in Education, Economic Development, and Health and Well-being initiatives.

2017-2018 Allocation: \$25, 000 2018-2019 Request: \$30,000

Recommendation: The Board recommends funding of \$25,000 to El Centro Hispano to provide support for the Community Support Services, Center for Employment and Leadership and Education Services to the Latino community.

EL FUTURO, INC.

The mission of El Futuro is to strengthen the whole community by providing and advancing bilingual and culturally informed behavioral health treatment for underserved Spanish-speaking individuals and families.

2017-2018 Allocation: \$10,000 2018-2019 Request: \$12,000

Recommendation: The Board recommends funding of \$11,500 to provide Avanza: Mental Health Access and Engagement for Latino Immigrant Youth and Families. Direct treatment for Orange Co. immigrant families, School-based and telehealth services, Coordination of off-site services for Chapel Hill Latino residents.

EXECUTIVE SERVICE CORPS OF THE TRIANGLE

The mission of the Executive Service Corps of the Triangle is to provide professional, affordable consulting services to Triangle nonprofits, in order to help them achieve their missions.

2017-2018 Allocation: \$2,000 2018-2019 Request: \$6,000

Recommendation: The Board recommends \$2,000 to provide scholarships to non-profits for capacity building services (Board development / Board retreat facilitation/Strategic Planning / Financial Review / Executive Coaching).

FREEDOM HOUSE RECOVERY CENTER

Freedom House’s mission is to promote, enhance and support recovery for men, women and children affected by substance abuse disorder and mental illness by using a holistic, evidence-based and person-centered approach.

2017-2018 Allocation: \$22,350 2018-2019 Request: \$25,000

Recommendation: The Board recommends funding of \$22,350 for day-to-day residential programming needs in the Alvis Women's House and Men's Transitional House, and the day-to-day services for the Community Mental Health Programs, for Chapel Hill residents.

FRIENDS OF THE ROBERT AND PEARL SEYMOUR CENTER

The mission of the Friends of the Robert and Pearl Seymour Center, Inc. is to promote the well-being of all persons age 55 and older in Orange County by supporting the effective use of the Robert and Pearl Seymour Center.

2017-2018 Allocation: \$2,000 2018-2019 Request: \$8,350

Recommendation: The Board recommends funding of \$2,000 to support the Friends of the Robert and Pearl Seymour Center's to provide health and fitness services for older adults.

HABITAT FOR HUMANITY OF ORANGE COUNTY

Habitat for Humanity of Orange County changes lives by bringing together God's people and resources to help families in need build and own quality affordable homes in safe and supportive communities. Habitat's vision is an Orange County where everyone has a decent place to live.

2017-2018 Allocation: Did Not Apply 2018-2019 Request: \$10,000

Recommendation: The Board recommends funding of \$3,000 for support of the Home Preservation program.

INTER-FAITH COUNCIL CAPITAL CAMPAIGN

The Inter-Faith Council Capital Campaign confronts the causes and responds to the effects of poverty in our community. IFC believes in a community where everyone's basic needs are met, including dignified and affordable housing, an abundance of healthy food, and meaningful social connections.

2017-2018 Allocation: Did Not Apply 2018-2019 Request: \$100,000

Recommendation: The Board does not recommend funding from the Human Services budget.

INTER-FAITH COUNCIL FOR SOCIAL SERVICES

The Interfaith Council for Social Service meets basic needs and helps individuals and families achieve their goal. They provide shelter, food, direct services, referrals advocacy and information to people in need.

2017-2018 Allocation: \$25, 000 2018-2019 Request: \$35,000

Recommendation: The Board recommends funding of \$29,000 this year to support the Residential Services, Food Programs and the Homelessness Prevention and Emergency Assistance Program.

INTER-FAITH COUNCIL FOOD FOR THE SUMMER

Food for the Summer provides nutritious weekday meals and lunchtime enrichment activities at walkable sites throughout the district to children and youth under 18 for the full summer break. Meals are prepared in school cafeteria by CHCCS cafeteria staff and distributed by a network of volunteers.

2017-2018 Allocation: \$1,500

2018-2019 Request: \$1,500

Recommendation: The Board recommends funding of \$1,500 for the Teen Ambassador Program, Middle School pilot program and materials.

JOSH'S HOPE FOUNDATION, INC.

Josh's Hope mission is to bridge the gaps in services to young adults 18-35 years-old with mental illness or substance abuse issues which help reduce risk factors around unemployment, homelessness, poverty, incarceration, substance use, suicide and isolation from family/friends while improving outcomes which increases a participant's quality of life, resiliency, successful independent living and appropriate inclusion in the community.

2017-2018 Allocation: Did Not Apply

2018-2019 Request: \$7,600

Recommendation: The HSAB does not recommend funding during this fiscal year.

KIDZU CHILDREN'S MUSEUM

Kidzu's mission is "to inspire children and the adults in their lives to learn through creative and purposeful play" with focus on STEM, the arts, child health and wellness and emerging literacy.

2017-2018 Allocation: \$5,000

2018-2019 Request: \$14,015

Recommendation: The Board recommends funding of \$5,000 for out of school time educational support for underserved communities' throughout Orange County.

LIGO DOJO OF BUDO KARATE

The mission of Ligo Dojo of Budo Karate's is to strengthen the minds, bodies and hearts of young people through karate training. To deepen relationships between people of diverse backgrounds through training, strengthen the communities by strengthening individuals who might then serve as role models, and create individuals who are community minded and open minded. Create individuals who are "community minded" and open minded people who VALUE work for the sake of community rather than merely for personal economic and social advancement.

2017-2018 Allocation: \$-0-

2018-2019 Request: \$4,000

Recommendation: The HSAB does not recommend funding during this fiscal year.

OE ENTERPRISES

The mission of Orange Enterprises is to create opportunities for personal and professional growth for individuals with disabilities and other barriers to employment.

2017-2018 Allocation: \$10,000

2018-2019 Request: \$10,000

Recommendation: The Board recommends funding of \$10,000 to support the Transitions to Employment program for student and adult Chapel Hill residents who have disabilities.

ORANGE COUNTY DEPARTMENT ON AGING (SENIOR LUNCH PROGRAM)

The mission of the Orange County Department on Aging is to provide a system of integrated aging services through state of the art senior centers, serving as focal points for coordinated community and individualized programs designed to educate seniors and their families and maximize health, well-being, community engagement, and independence of older adult's at all functional levels.

2017-2018 Allocation: \$6,500

2018-2019 Request: \$15,000

Recommendation: The Board recommends funding of \$6,500 to support the provision of meals to older residents of Chapel Hill at the Seymour Center.

ORANGE COUNTY LITERACY COUNCIL

The mission for the Orange County Literacy Council is to help adults reach their education, employment and life goals. They provide free, flexible instruction in reading, writing, and basic math, English and computer skills and GED preparation.

2017-2018 Allocation: \$15,000

2018-2019 Request: \$18,400

Recommendation: The Board recommends funding of \$15,000 for the adult literacy and Family Reading Partners programs for families living in Chapel Hills.

ORANGE COUNTY LIVING WAGE

The Orange County Living Wage promotes a living wage as the minimum wage a worker should earn in Orange County, NC. Through their volunteer employer certification program, they certify Orange County employers that pay all part- and full-time employees a living wage. For 2018 the living wage is defined as \$13.70/hour without employer-provided health insurance and \$12.20/hour with employer –provided health insurance.

2016-2017 Allocation – Did Not Apply

2017-2018 Request: \$9,000

Recommendation: The Board recommends funding of \$2,000 to support the Certification Program.

ORANGE COUNTY PARTNERSHIP FOR YOUNG CHILDREN

The mission of the Partnership is to ensure that all young children arrive at school healthy and ready to succeed. The Partnership is the administrator for the Smart Start Early Childhood

Initiative and the NC Pre-K program in Orange County. Their program priorities focus on the county's most vulnerable families and children.

2017-2018 Allocation: \$4,500

2018-2019 Request: \$7,000

Recommendation: The Board recommends \$5,000 to support costs associated with staffing and contractual services (Burmese translator), materials that support the Transplanting Traditions Community Farm (TTCF).

ORANGE COUNTY RAPE CRISIS CENTER

The mission of the Orange County Rape Crisis Center is to stop sexual violence and its impact through support, education, and advocacy. The Center provides direct services through a 24-hour crisis line, support groups and community education.

2017-2018 Allocation: \$27,000

2018-2019 Request: \$37,000

Recommendation: The Board recommends funding of \$27,000 for services to support survivors of sexual violence and educational programs for Chapel Hill residents.

ORANGE COUNTY DEPARTMENT ON AGING VOLUNTEER CONNECT 55+ PROGRAM

The mission of Orange County Department on Aging is to provide a system of integrated aging services through state of the art senior centers, serving as focal points for coordinated community and individualized programs designed to educate seniors and their families and maximize health, well-being, community engagement, and independence of older adults at all functional levels.

2017-2018 Allocation: \$12,300

2018-2019 Request: \$12,300

Recommendation: The Board recommends funding of \$12,300 to support the programs of Orange County Department on Aging Volunteer Connect 55+ Program.

OUR WILD NEIGHBORS, INC.

Our Wild Neighbors mission is to promote the understanding of nature and the protection of wildlife. They seek to meet their mission by dedicating themselves to the care of orphaned and injured wildlife, and by actively engaging in the community as educators and advisors.

2017-2018 Allocation: Did Not Apply

2018-2019 Request: \$11,400

Recommendation: The HSAB does not recommend funding during this fiscal year.

PATHWAY TO CHANGE, INC.

Pathway to Change is dedicated to enhancing public safety and quality of life by providing a variety of services to court-involved individuals and other desiring to address maladaptive or harmful patterns of behavior.

2017-2018 Allocation: \$15,000

2018-2019 Request: \$9,000

Recommendation: The Board recommends funding of \$ 3,300 to support the NC Certified Partner Abuse Intervention Treatment program and Anger Management Program.

PIEDMONT HEALTH SERVICES, INC.

The mission of Piedmont Health Services is to improve the health and well-being of the community by providing high quality, affordable and comprehensive primary health care. Their vision is a health community in which all people have timely access to quality health care.

2017-2018 Allocation: \$2,500

2018-2019 Request: \$15,000

Recommendation: The Board recommends funding of \$6,160 to provide high-quality, comprehensive primary care for vulnerable and/or financially disadvantaged residents of Chapel Hill.

PLANNED PARENTHOOD OF SOUTH ATLANTIC

Planned Parenthood of South Atlantic proactively ensures comprehensive reproductive health care: by providing services in settings that preserve and protect the individual's right to privacy and reproductive choice; by advocating public policies that advance these rights and expand access to such services; by providing educational programming that fosters a culture of healthy sexuality; by working with and meeting the needs of diverse communities and the under-served; and by leading broad-based strategies that further these fundamental rights.

2017-2018 Allocation: \$2,500

2018-2019 Request: \$2,500

Recommendation: The Board recommends funding of \$2,500 to support the Sexuality Health Education and Outreach program for Chapel Hill residents.

PORCH

PORCH is an all-volunteer, grassroots hunger relief organization whose mission is to collect and distribute food for families going hungry in the Chapel Hill and Carrboro community.

2017-2018 Allocation: \$9,500

2018-2019 Request: \$10,960

Recommendation: Board recommends funding of \$10,000 to purchase and distribute fresh food to 30 low-income families and to rent delivery trucks to transport the large amount of fresh foods.

REFUGEE SUPPORT CENTER

The Refugee Support Center is a volunteer-based organization established to facilitate the transition of Orange County refugees in their adjustment and integration into American culture. The goal is to help refugees develop the skills and access the tools they need to thrive in their new home and allow them to become self-sufficient, contributing members of our society.

2017-2018 Allocation: Did Not Apply

2018-2019 Request: \$6,000

Recommendation: Board recommends funding of \$2,000 for agency administration of the Refugee Support Center.

ROGERS-EUBANKS NEIGHORHOOD ASSOCIATION (RENA)

The mission of RENA is to address the environmental, educational and public health issues impacting the residents of our community and to promote a vision of environmental justice and sustainability among residents, as we look toward development and other similar matters that impact our communities.

2017-2018 Allocation: \$8,000

2018-2019 Request: \$12,332

Recommendation: The Board recommends funding of \$8,000 for Summer Enrichment Camp.

SKJAJA

The mission of SKJAJA is to provide kids in families with limited resources in Chapel Hill and Carrboro, NC, the opportunity to participate in social and education enrichment activities, including but not limited to: team sports, art or dance classes, private music lessons, academic tutoring, summer camps and school band/orchestra.

2017-2018 Allocation: 2,000

2018-2019 Request: \$3,420

Recommendation: The Board recommends funding of \$2,000 for Enrichment Scholarships and Saturday programs.

TABLE

The mission of TABLE is to bring together UNC college students and local community members to feed hungry children in Chapel Hill and Carrboro.

2017-2018 Allocation: \$4,500

2018-2019 Request: \$15,000

Recommendation: The Board recommends funding of \$5,000 to fund its weekend meal backpack program.

THE ARC OF THE TRIANGLE

The ARC of the Triangle provides support to children and adults with intellectual and developmental disabilities in the achievement of their personal goals and dreams in our community through partnership and advocacy.

2017-2018 Allocation: \$6,000

2018-2019 Request: \$12,000

Recommendation: The Board recommends funding of \$6,000 to support the Community Programs Individual Services for Chapel Hill residents with intellectual and developmental disabilities.

THE ART THERAPY INSTITUTE (ATI)

The Art Therapy Institute’s mission is to provide affordable clinical art therapy services to diverse populations, empowering clients to develop their artistic identities and strengths. .

2017-2018 Allocation: \$3,000

2018-2019 Request: \$15,000

Recommendation: The Board recommends funding of \$3,000 to support the New Comer’s Art Therapy Program.

THE COMMUNITY EMPOWERMENT FUND (CEF)

The Community Empowerment Fund cultivates opportunities, assets, and communities that support the alleviation of homelessness and poverty, CEF enables and sustains transitions out of homelessness. They offer matched savings accounts financial education, workforce development, and relationship-based support to homeless and near-homeless individuals. CEF emphasizes a person-centered approach to overcoming crises and building towards long-term possibilities

2017-2018 Allocation \$8,000

2018-2019 Request \$10,000

Recommendation: The Board recommends funding of \$8,000 to assist with the Advocate Program.

THE EXCHANGE CLUB’S FAMILY CENTER IN ALAMANCE

The mission of The Exchange Club’s Family Center in Alamance is the prevention and treatment of child abuse and neglect. The prevention and treatment of child abuse and neglect occurs through enhancing parent child relationships, by increasing community awareness, and increasing community involvement in prevention efforts.

2017-2018 Allocation \$10,350

2018-2019 Request \$22,390

Recommendation: The Board recommends funding of \$12,390 for the Parent Aide Program.

THE MARIAN CHEEK JACKSON CENTER FOR SAVING AND MAKING HISTORY

The mission of the Marian Cheek Jackson Center for Saving and Making History is to honor, renew, and build community in the historic Northside, Pine Knolls, Tin Top, and Lloyd/Broad St. Communities of Chapel Hill/Carrboro.

2017-2018 Allocation: \$4,000

2018-2019 Request \$10,000

Recommendation: The Board recommends funding of \$4,500 to support the Learning Across Generations program.

TRIANGLE BIKEWORKS

The mission of Triangle Bikeworks is to enrich the mind, body, and spirit of youth through transformative community, cultural and cycling experiences in the Triangle of North Carolina.

2017-2018 Allocation: \$-0-

2018-2019 Request: \$7,500

Recommendation: The HSAB does not recommend funding during this fiscal year.

TIDES CENTER

Youth Forward, a project of Tides Center, is dedicated to advancing a seamless array of services aligned to the needs of all youth in Chapel Hill/Carrboro by working with nonprofits, schools, local governments and others.

2017-2018 Allocation: \$-0-

2017-2018 Request \$10,000

Recommendation: The Board recommends funding of \$2,000 for the Capacity Building Program for non-profit agencies.

TRIANGLE RESIDENTIAL OPTIONS FOR SUBSTANCE ABUSERS, INC. (TROSA)

TROSA is an innovative, multi-year residential program that enables substance abusers to be productive, recovering individuals by providing comprehensive treatment, work-based vocational training, education and continuing care.

2017-2018 Allocation: \$8,000

2018-2019 Request: \$10,000

Recommendation: The Board recommends funding of \$9,000 for mental health and substance abuse treatment; work based vocational training, education and continuing care for Chapel Hill residents.

VOLUNTEERS FOR YOUTH

Volunteers For Youth, Inc. provides services to Orange County youth to integrate them into the community in ways that help them make responsible choices and recognizes that they have a stake in their future. Volunteer for Youth seeks to bridge the gap between disconnected youth and the community through mentoring, community service, and teen court programs.

2017-2018 Allocation: \$10,000

2018-2019 Request: \$10,000

Recommendation: The Board recommends funding of \$10,000 to support the mentoring, community service, and the Teen Court programs. Portion of program coordinators salaries, youth activities, and general operating expenses.