

HOUSING AND COMMUNITY

Fiscal Year 2018-19 Annual Report



Our Mission

Creating Partnership
Catalyzing Affordable Housing
Building Community



Our Vision

A vibrant and inclusive community where all residents have access to affordable housing and opportunities to thrive.

This has been a big year for Housing and Community, as we have worked to advance our mission, build our team, and address community needs with our partners.

Highlights from the year include:

- Approval of a bond referendum to provide up to \$10 million for affordable housing. Voters overwhelmingly approved the bond in the November 2018 election.
- Supporting the development of ~80 new units and the preservation of ~150 units of affordable housing in the community.
- Acquiring nine units for our Transitional Housing Program. Our portfolio of homes now serves 16 families transitioning out of public housing.
- Supporting DHIC with completing phase two of Greenfield, the community's first low income housing tax credit project in over a decade.
- Analyzing Town-owned land to determine the feasibility of affordable housing development, and making progress on development of the 2200 Homestead Road Project.
- Establishing new programs to respond to community needs, including the Housing Displacement Assistance Program and the Employee Housing Program.
- Developing the Community Connections Strategy to guide the Town's equitable community engagement work going forward.
- Implementing the newly revamped Human Services Program, to deepen the program's impact and streamline the funding process.
- Leading the Youth Initiative, a cross-departmental effort to engage youth in the community.
- Implementing the Building Integrated Communities Action Plan.



For more information about our work, visit
www.townofchapelhill.org/housingandcommunity

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Our Successes

Affordable Housing

\$5.65
Million

Town budget for affordable housing strategies

78

affordable homes developed with Town support

\$1.2
Million

in funding deployed to community partners for affordable housing projects

147

affordable homes preserved with Town support

85%

of funding available allocated to projects in the community

16

units in our Transitional Housing Program

13

households assisted through our Rental and Utility Assistance Program

56%

increase in our Transitional Housing Program inventory

Community Connections

\$446,500

Town budget for Human Services Program

6,000

readership of the Tar Heel Citizen Times, our newsletter to UNC students living off-campus

91%

Human Services agencies who are satisfied with our funding process

180

youth participated in focus groups to learn about their lived experiences

86

community engagement meetings facilitated

29

low-income youth employed through our Summer Youth Employment Program

8

public meetings with interpretation provided in Spanish, Burmese, and Karen

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