

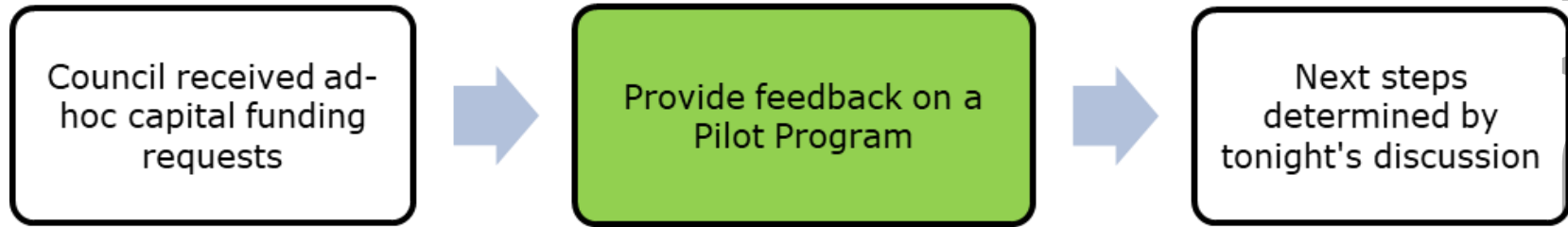


Review of Pilot Process for Receiving and Considering Requests from Non-Profits for Capital Funding

Date: March 6, 2019

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Considering a Pilot Program



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Tonight

- Gauge the level of interest in a pilot program
- Receive feedback on the proposed pilot program
- Provide guidance to the Town Manager on next steps

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Pilot Features

- Build on a successful process
- Establish budget for FY20 (Council action)
- Focus on grants vs. loans
- Review requests (staff) and make recommendation to Council
- Reimburse agreed-upon expenses

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Pilot Schedule

DATE	ACTIVITY
Mid-March, 2019 Late March, 2019 Inclement Weather Date	Q&A Sessions
Mid-April	Funding application posted on website
End April, 2019	Application orientation workshop
May-June	Non-profit prepares application
JUNE	<i>COUNCIL DECIDES WHETHER TO PROVIDE FUNDING FOR THIS PROGRAM WITH THE ADOPTION OF THE FY20 BUDGET</i> <i>Following steps would be dependent on an allocation</i>
Mid July, 2019	Applications deadline
July-August 2019	Application review by Town Staff
September 2019	Agency funding considered by Council
Fall/Winter 2019	Contracts executed & programs begin, if awarded

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Discussion Points

- Initiate a pilot or consider other options?
- Any other interests in the process or types of projects to be considered?
- Suggestions about timing, communications, or other ways to improve the pilot?

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