

**I, Amy T. Harvey, Deputy Town Clerk of the Town of Chapel Hill, North Carolina, hereby certify that the attached is a true and correct copy of (2024-06-12/O-1) with technical correction enacted by the Chapel Hill Town Council on June 12, 2024.**

**This the 6th day of September, 2024.**



*Amy T. Harvey*

**Amy T. Harvey  
Deputy Town Clerk**

**AN ORDINANCE TO AMEND "THE ORDINANCE CONCERNING APPROPRIATIONS AND THE RAISING OF REVENUE FOR THE FISCAL YEAR BEGINNING JULY 1, 2023" (2024-06-12/O-1)**

BE IT ORDAINED by the Council of the Town of Chapel Hill that the Budget Ordinance entitled "An Ordinance Concerning Appropriations and the Raising of Revenue for the Fiscal Year Beginning July 1, 2023" as duly adopted on June 7, 2023, be and the same is hereby amended as follows:

**ARTICLE I**

<b>REVENUES</b>	<b>Current Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Revised Budget</b>
<b>GENERAL FUND</b>				
Other Revenues	\$ 82,755,514	\$ -	\$ -	\$ 82,755,514
DTCC Contribution	-	8,000	-	8,000
Parks and Recreation Donations	19,568	3,000	-	22,568
Appropriated Fund Balance	<u>5,185,087</u>	<u>257,439</u>	<u>-</u>	<u>5,442,526</u>
	\$ 87,960,169	\$ 268,439	\$ -	\$ 88,228,608
<b>VEHICLE MAINTENANCE FUND</b>				
Other Revenues	\$ 1,830,846	\$ -	\$ -	\$ 1,830,846
Appropriated Fund Balance	<u>34,730</u>	<u>140,500</u>	<u>-</u>	<u>175,230</u>
	\$ 1,865,576	\$ 140,500	\$ -	\$ 2,006,076

**ARTICLE II**

<b>APPROPRIATIONS</b>	<b>Current Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Revised Budget</b>
<b>GENERAL FUND</b>				
Mayor/Council	\$ 593,776	\$ -	\$ -	\$ 593,776
Town Manager/CaPA	5,001,021	-	-	5,001,021
Human Resource Dev't	1,662,377	-	-	1,662,377
Business Management	2,866,436	-	-	2,866,436
Technology Solutions	2,864,466	-	-	2,864,466
Attorney	600,992	-	-	600,992
Planning	2,809,201	-	-	2,809,201
Building and Development Services	2,800,188	-	-	2,800,188
Afford Hsg & Community Connections	1,358,287	-	-	1,358,287
Public Works	15,020,405	-	-	15,020,405
Police	16,536,299	-	-	16,536,299
Fire	11,407,707	8,000	-	11,415,707
Parks and Recreation	8,607,679	3,000	-	8,610,679
Library	4,663,563	-	-	4,663,563
Non-Departmental	<u>11,167,772</u>	<u>257,439</u>	<u>-</u>	<u>11,425,211</u>
	\$ 87,960,169	\$ 268,439	\$ -	\$ 88,228,608

<b>VEHICLE MAINTENANCE FUND</b>	\$ 1,865,576	\$ 140,500	\$ -	\$ 2,006,076
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This the 12<sup>th</sup> day of June, 2024.