

Unfunded Improvements

Route	Service Summary	Additional Revenue Hours (Annual)	Additional Peak Vehicles	Annual Operating Cost	Frequency: Peak	Frequency: Midday	Frequency: Night	Frequency: Weekend	Service Span
CL	Add weekend service.	1,300	0	\$130,000	20	30	60	60	6:30 AM - 10:00 PM (M-F) 8:00 AM - 9:00 PM (Sat) 8:00 AM - 7:00 PM (Sun)
CW	Improve midday service to 30 minutes.	1,500	0	\$150,000	20/30	30	60	60	7:00 AM - 9:00 PM (M-F) 8:30 AM - 6:30 PM (Sat-Sun)
D	Extend service to Patterson Place and provide Saturday service until 9 PM.	5,300	1	\$530,000	20	30	60	60	6:30 AM - 10:00 PM (M-F) 8:00 AM - 9:00 PM (Sat) 8:00 AM - 7:00 PM (Sun)
J	Improve morning peak service to every 10 minutes and offer 15-minute service until noon. Provide Saturday service until 11 PM and Sunday service until 9 PM.	3,200	2	\$320,000	10/15	15/20	40	40	6:30 AM - 12:00 AM (M-F) 8:00 AM - 11:00 PM (Sat) 8:00 AM - 9:00 PM (Sun)
NS	Improve morning peak service to every 6 minutes. Provide Saturday service until 11 PM and Sunday service until 9 PM.	2,300	3	\$230,000	6/10	15	30/40	40	5:30 AM - 11:30 PM (M-F) 8:00 AM - 11:00 PM (Sat) 8:00 AM - 9:00 PM (Sun)
New Service: West NC 54	New weekday peak-only service from White Cross to UNC-Chapel Hill.	1,500	1	\$150,000	70	-	-	-	6:30 AM - 9:30 AM; 3:30 PM - 6:30 PM (M-F)
New Service: Estes Drive Crosstown	New service connecting UNC-Chapel Hill, University Place, and Glen Lennox via Estes Drive.	12,900	3	\$1,290,000	30	30	30	45	6:30 AM - 8:30 PM (M-F) 8:00 AM - 7:00 PM (Sat-Sun)
Total from SRTP 2020				\$2,800,000					
EZ Rider	Same Day Customer Trips	6,240	3	\$624,000	-	-	-	-	6:30 AM - 10:00 PM (M-F) 8:00 AM - 7:00 PM (Sat) 8:00 AM - 7:00 PM (Sun)
On-Demand Service	Midday/Evening trips to/from service area with no bus routes	8,500	0	\$850,000	-	-	-	-	10:00 AM - 2:00 PM; 6:00 PM - 11:00 PM (M-F)
Senior Shuttle	Bi-Directional Service utilizing 2nd vehicle	2,205	1	\$220,500	60	60	60	-	8:00 AM - 7:00 PM
A	Improve weekday service to 30 minutes frequency	3,400	1	\$340,000	30	30	30	60	6:30 AM - 10:00 PM (M-F) 8:00 AM - 7:00 PM (Sat) 8:00 AM - 7:00 PM (Sun)
CL	Improve weekday peak service to 10 minutes frequency	9,000	3	\$900,000	10	30	60	-	6:30 AM - 10:00 PM
D	Improve weekday peak service to 10 minutes frequency	9,000	3	\$900,000	10	30	60	60	6:00 AM - 11:00 PM
F	Improve weekday service to 30 minutes frequency	7,400	1	\$740,000	30	30	30	-	6:30 AM - 10:00 PM (M-F)
F	Add Weekend service.	1,300	0	\$130,000	60	60	60	60	8:00 AM - 9:00 PM (Sat) 8:00 AM - 7:00 PM (Sun)
G	Extend evening service to 9:00 PM	750	0	\$75,000	60	60	60	-	7:00 AM - 9:00 PM (M-F)
HS	Add weekend service.	1,300	0	\$130,000	30	30	30	60	8:00 AM - 9:00 PM (Sat) 8:00 AM - 7:00 PM (Sun)
N	Improve weekday service to 30 minutes frequency	3,300	1	\$330,000	30	30	30	60	6:30 AM - 10:00 PM (M-F) 8:00 AM - 7:00 PM (Sat) 8:00 AM - 7:00 PM (Sun)
NS	Improve mid-day to 10 minutes frequency	3,750	3	\$375,000	7.5	10	40	40	5:30 AM - 11:30 PM (M-F) 8:00 AM - 11:00 PM (Sat) 8:00 AM - 9:00 PM (Sun)
T	Extend service to Fordham Boulevard. Improve peak service to 30 minutes.	4,000	1	\$400,000	30	60	30	-	7:00 AM - 6:00 PM (M-F)
New Service: Chatham Park	Express Service to/from Chatham Park and Campus (weekday only)	6,250	3	\$625,000	20	60	-	-	6:00 AM - 9:00 AM (M-F) 4:00 PM - 7:00 PM (M-F)

Improve Weekend Service	Improve weekend service on A, CM, CW, D, J, N, NS and NU (Saturday and Sunday) - increased frequency on existing routes	12,000	0	\$1,200,000	-	-	-	30	8:00 AM - 9:00 PM (Sat) 8:00 AM - 7:00 PM (Sun)
Improve Weekend Service	Improve weekend service on A, CM, CW, D, J, N, NS and NU 6:30pm - 11:30pm	5,600	0	\$560,000	-	-	-	60	6:30 PM - 11:30 PM (Sat) 6:30 PM - 11:30 PM (Sun)
Improve Weekday Service	Improve weekday service 7pm-11:30pm	5,000	0	\$500,000	-	-	30	-	7:00 PM - 11:30 PM (M-F)
Total Unfunded Improvements				\$11,699,500	Note: Cost figures are in 2020 dollars				