



Consider Budget Amendment to Receive CARES Act Funding

September 30, 2020

Overview

1. Recap on CARES Funding
2. Project Updates
3. Proposed Budget Amendment



Recommendation

That the Council enact the attached budget ordinance amendment (O-1).



1. CARES Recap

What is CARES?

CARES...

- stands for the “Coronavirus Aid, Relief, Economic Security” Act
- is a \$2 trillion dollar federal economic relief package passed by Congress on March 27th, 2020
- aims to protect people from the public health and economic impacts of COVID-19

Funding Overview



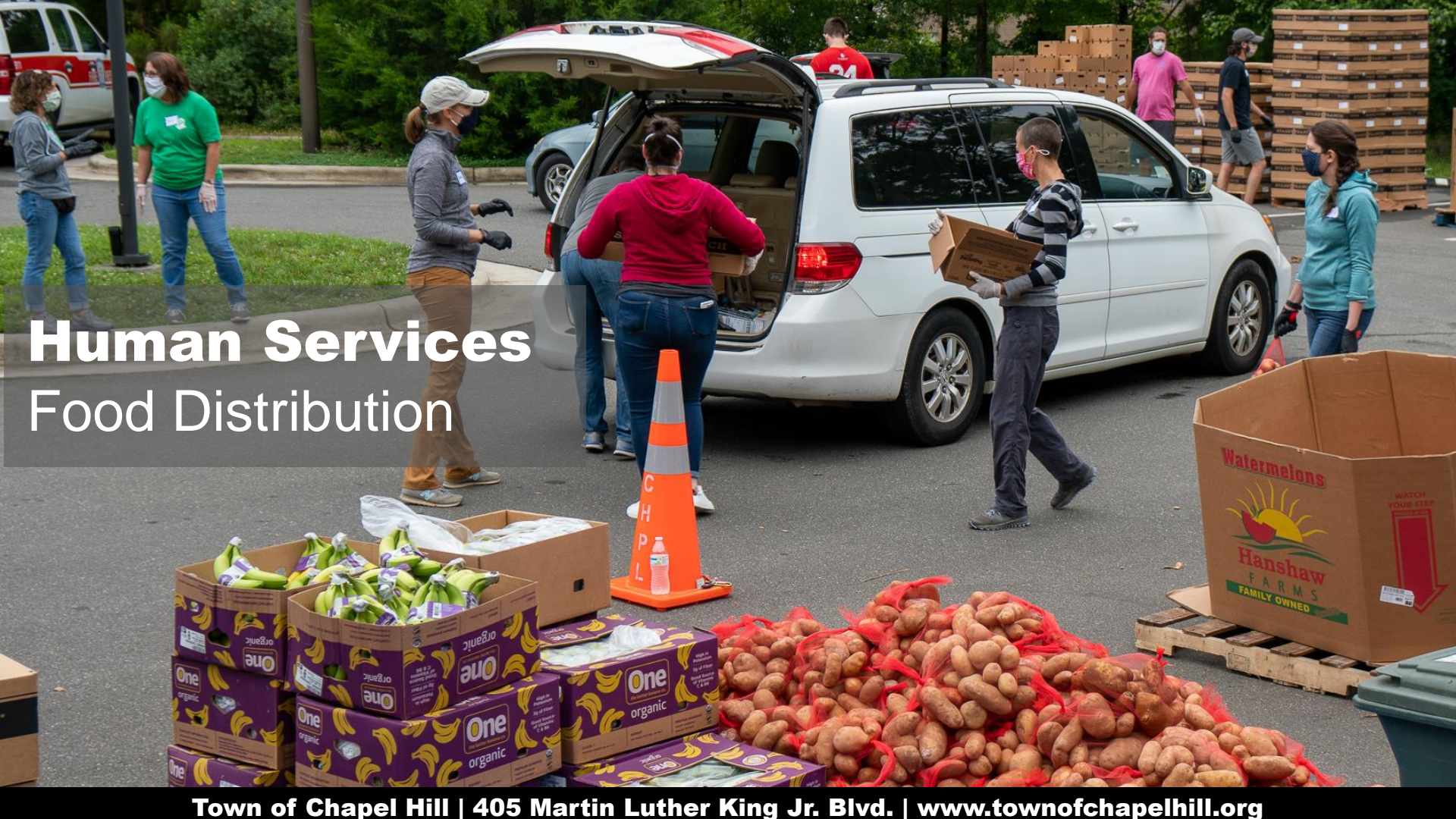
- Town received \$1.55M from the Coronavirus Relief Fund (CRF), which is part of CARES
- CRF provides financial resources to state, local and tribal governments to help navigate COVID-19
- All funding must be spent by December 30, 2020

Eligible Expense Examples

- Emergency response
- Medical and personal protective equipment
- Decontamination of spaces
- Payroll in excess of budgeted funds for public safety

- Food delivery
- Care for people experiencing homelessness
- Small business grants
- Eviction and foreclosure prevention

2. Project Updates

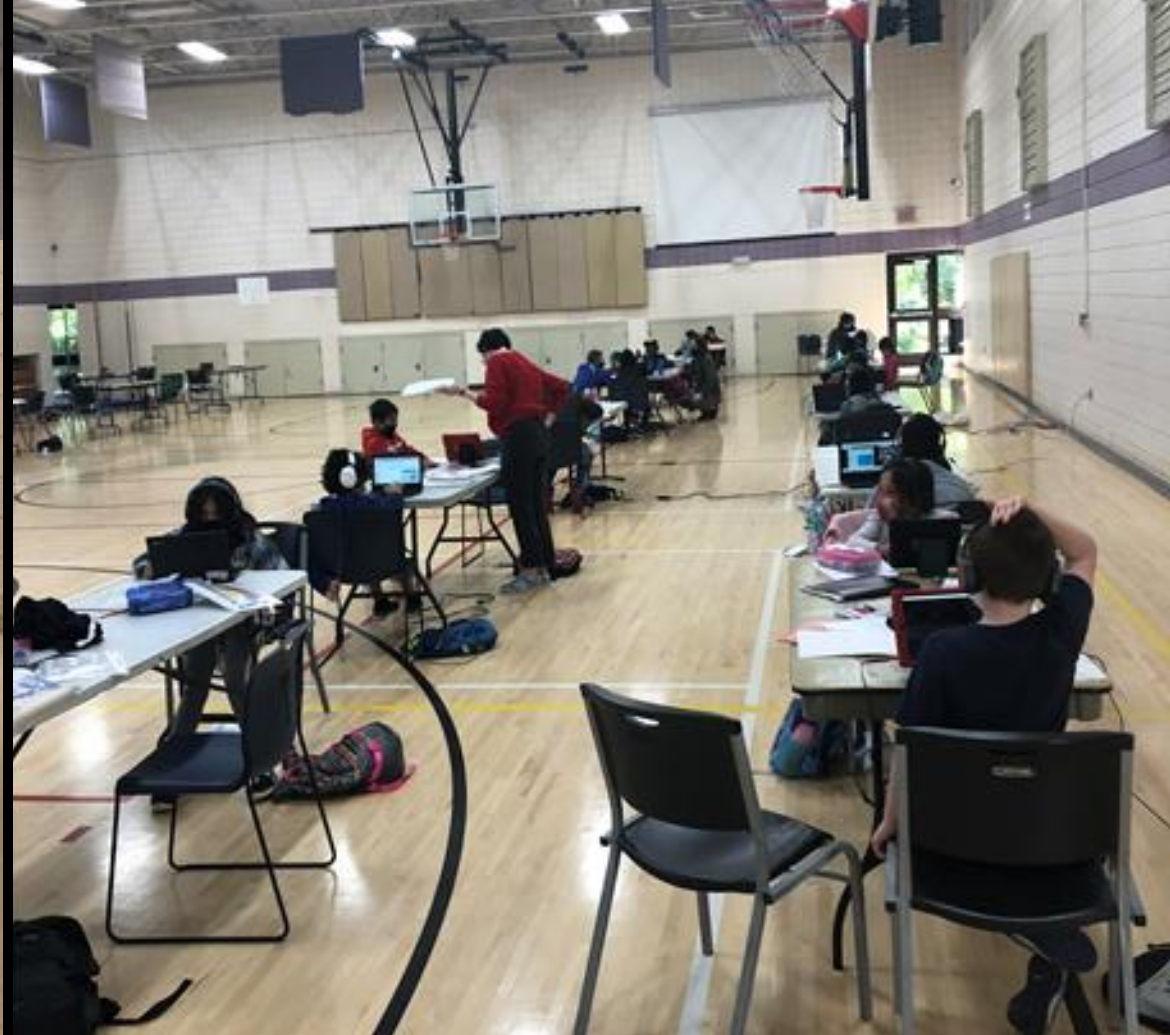


Human Services Food Distribution

Human Services Scholastic Support



Human Services Scholastic Support





Human Services Internet Access

Economic Support

Small Business Grants





Economic Support Recovery Plan

Town of Chapel Hill | 405 Martin Luther King Jr. Blvd. | www.townofchapelhill.org



Economic Support
Safe spacing and access

Community Planning Space for Safe Travel



ORANGE COUNTY, NORTH CAROLINA

Long-Term Recovery Planning

Moving Orange County Forward

[Learn More](#)

3. Proposed Budget Amendment

Proposed Budget Amendment

<u>Categories</u>	<u>Projected Amount</u>
Housing	\$349,077
Human Services	79,000
Health*	250,000
Economic Support	103,775
Public Information & Intergovernmental Affairs	25,000
	<hr/>
	Total \$806,852

** Using FEMA funding for most health expenses*



Human Services | neighborhood support circles

Town of Chapel Hill | 405 Martin Luther King Jr. Blvd. | www.townofchapelhill.org

Human Services | circulator bookmobile



Health | protective measures for facilities



Courtesy of seton.com

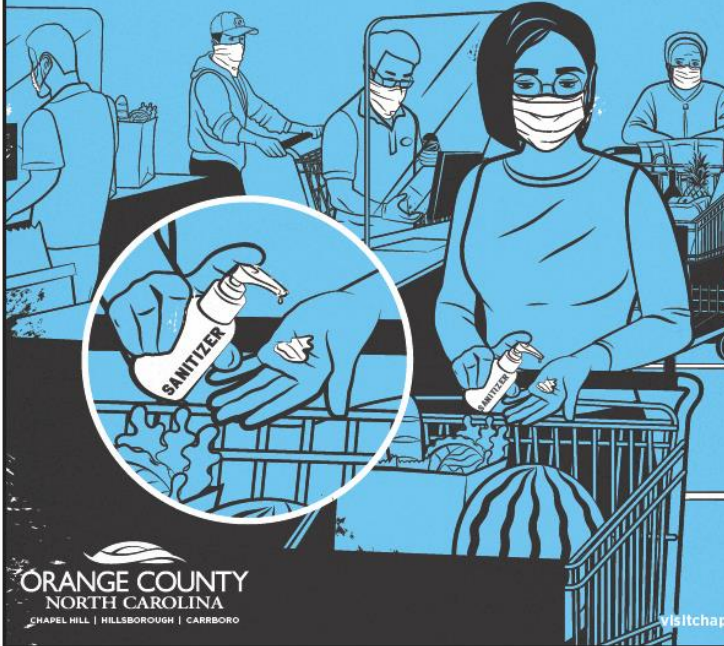


Courtesy of customclimatehvac.com

A MESSAGE FROM THE CHAPEL HILL/ORANGE COUNTY VISITORS BUREAU

REMEMBER

Your **3 Ws!** WEAR A FACE COVER
WAIT 6 FT. APART!
WASH YOUR HANDS!



ORANGE COUNTY
NORTH CAROLINA
CHAPEL HILL | HILLSBOROUGH | CARRBORO

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A MESSAGE FROM THE CHAPEL HILL/ORANGE COUNTY VISITORS BUREAU

Inside **GATHERINGS?**

10 PEOPLE TOPS!
ORANGE COUNTY AND NC LIMIT INDOOR
GATHERINGS TO 10.



ORANGE COUNTY
NORTH CAROLINA
CHAPEL HILL | HILLSBOROUGH | CARRBORO

*EXCEPT FOR RELIGIOUS
GATHERINGS, WEDDINGS
AND FUNERALS.
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**Economic
Support |
grants and
recovery**

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