

A RESOLUTION REALLOCATING HUMAN SERVICES FUNDING (2025-11-12/R-1)

WHEREAS, on June 6, 2024, the Chapel Hill Town Council approved FY 2024-25 funding program which included funding for the Orange County Rape Crisis Center in the amount of \$29,000; and

WHEREAS, since its inception the Town's Human Services Program has supported a range of vital programs and services of our nonprofit partners that address vital needs within the Chapel Hill community; and

WHEREAS, the Town acknowledges the critical role that our nonprofit partners play in addressing key community needs and the importance of continued investment at a local level as needs are increasing and resources available from other sources are being reduced.

NOW, THEREFORE, BE IT RESOLVED by the Council of the Town of Chapel Hill that the Council hereby reallocate \$29,000 to enter into 2 new performance agreements to address community human service needs as identified by Town staff.

Human Services Agency	Program Name	Staff Funding Recommendation
Oxford House	Oxford House Financial Assistance	\$17,500
Volunteers for Youth	Youth Activities	\$11,500
Total Recommended Funding		\$29,000

This the 12th day of November, 2025.