

**I, Brittney Hunt, Town Clerk of the Town of Chapel Hill, North Carolina, hereby certify that the attached is a true and correct copy of (2025-09-10/O-1) enacted by the Chapel Hill Town Council on September 10, 2025.**



**This the 11th day of September, 2025.**

*Brittney N. Hunt*

**Brittney Hunt  
Town Clerk**

**AN ORDINANCE TO AMEND "THE ORDINANCE CONCERNING APPROPRIATIONS AND THE RAISING OF REVENUE FOR THE FISCAL YEAR BEGINNING JULY 1, 2025" (2025-09-10/O-1)**

BE IT ORDAINED by the Council of the Town of Chapel Hill that the Budget Ordinance entitled "An Ordinance Concerning Appropriations and the Raising of Revenue for the Fiscal Year Beginning July 1, 2025" as duly adopted on June 18, 2025, be and the same is hereby amended as follows:

**ARTICLE I**

<b>APPROPRIATIONS</b>	<b>Current Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Revised Budget</b>
<b>GENERAL FUND</b>				
Mayor/Council	\$ 681,796	\$ -	\$ -	\$ 681,796
Town Manager/Governance Services	5,333,500	90,028	-	5,423,528
Human Resource Dev't	1,716,928	76,143	-	1,793,071
Business Management	3,389,911	78,168	-	3,468,079
Technology Solutions	2,921,485	53,582	-	2,975,067
Attorney	711,636	-	-	711,636
Planning	2,323,849	522,272	-	2,846,121
Building & Development Services	3,076,466	1,500	-	3,077,966
Aff Hsg & Community Connections	1,291,081	44,426	-	1,335,507
Public Works	16,236,025	902,946	-	17,138,971
Police	18,724,176	44,176	-	18,768,352
Fire	12,551,521	144,116	-	12,695,637
Parks and Recreation	9,694,655	54,962	-	9,749,617
Library	4,982,545	4,500	-	4,987,045
Non-Departmental	11,247,426	72,420	-	11,319,846
<b>GENERAL FUND TOTAL</b>	<b>\$ 94,883,000</b>	<b>\$ 2,089,239</b>	<b>\$ -</b>	<b>\$ 96,972,239</b>
<b>OTHER FUNDS</b>				
Grants Fund	\$ 513,614	\$ 559,064	\$ -	\$ 1,072,678
Downtown Service District	520,000	-	-	520,000
Affordable Housing Development Reserve	722,003	1,952,820	-	2,674,823
Climate Action Fund	804,259	637,721	-	1,441,980
Library Gift Fund	220,814	37,330	-	258,144
Debt Service Fund	9,784,100	-	-	9,784,100
Capital Improvement Fund	2,895,996	4,076,192	-	6,972,188
Vehicle Replacement Fund	1,810,000	332,288	-	2,142,288
Fleet Management Fund	2,215,752	-	-	2,215,752
Computer Replacement Fund	139,876	-	-	139,876
Parking Fund	6,525,673	100	-	6,525,773
Public Housing Fund	2,882,324	14,590	-	2,896,914
Stormwater Management Fund	3,713,100	6,052,229	-	9,765,329
Transit Fund	36,481,975	17,025,508	-	53,507,483
<b>Total all funds</b>	<b>\$ 164,112,486</b>	<b>\$ 32,777,081</b>	<b>\$ -</b>	<b>\$ 196,889,567</b>

**ARTICLE II**

<b>REVENUES</b>	<b>Current Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Revised Budget</b>
<b>GENERAL FUND</b>				
Other Revenues	\$ 93,883,000	\$ -	\$ -	\$ 93,883,000
Fund Balance Appropriated	<u>1,000,000</u>	<u>2,089,239</u>	<u>-</u>	<u>3,089,239</u>
GENERAL FUND TOTAL	\$ 94,883,000	\$ 2,089,239	\$ -	\$ 96,972,239
<b>OTHER FUNDS</b>				
Grants Fund	\$ 513,614	\$ 559,064	\$ -	\$ 1,072,678
Downtown Service District	520,000	-	-	520,000
Affordable Housing Development Reserve	722,003	1,952,820	-	2,674,823
Climate Action Fund	804,259	637,721	-	1,441,980
Library Gift Fund	220,814	37,330	-	258,144
Debt Service Fund	9,784,100	-	-	9,784,100
Capital Improvement Fund	2,895,996	4,076,192	-	6,972,188
Vehicle Replacement Fund	1,810,000	332,288	-	2,142,288
Fleet Management Fund	2,215,752	-	-	2,215,752
Computer Replacement Fund	139,876	-	-	139,876
Parking Fund	6,525,673	100	-	6,525,773
Public Housing Fund	2,882,324	14,590	-	2,896,914
Stormwater Management Fund	3,713,100	6,052,229	-	9,765,329
Transit Fund	<u>36,481,975</u>	<u>17,025,508</u>	<u>-</u>	<u>53,507,483</u>
Total all funds	\$ 164,112,486	\$ 32,777,081	\$ -	\$ 196,889,567

This the 10<sup>th</sup> day of September, 2025.