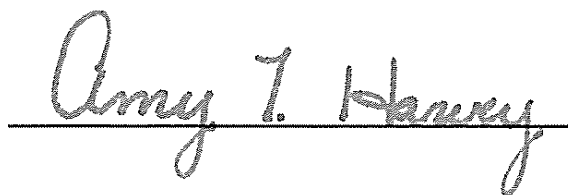


**I, Amy T. Harvey, Deputy Town Clerk of the Town of Chapel Hill, North Carolina, hereby certify that the attached is a true and correct copy of (2022-10-12/O-1) enacted as amended by the Chapel Hill Town Council on October 12, 2022.**

**This the 13th day of October 2022.**

A handwritten signature in cursive script that reads "Amy T. Harvey". The signature is written in black ink and is positioned above a solid horizontal line.

**Amy T. Harvey  
Deputy Town Clerk**



**AN ORDINANCE TO AMEND "THE ORDINANCE CONCERNING APPROPRIATIONS AND THE RAISING OF REVENUE FOR THE FISCAL YEAR BEGINNING JULY 1, 2022" (2022-10-12/O-1)**

BE IT ORDAINED by the Council of the Town of Chapel Hill that the Budget Ordinance entitled "An Ordinance Concerning Appropriations and the Raising of Revenue for the Fiscal Year Beginning July 1, 2022" as duly adopted on June 8, 2022, be and the same is hereby amended as follows:

**ARTICLE I**

<b>APPROPRIATIONS</b>	<b>Current Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Revised Budget</b>
<b>GENERAL FUND</b>				
Mayor/Council	\$ 498,793	\$ -	\$ -	\$ 498,793
Town Manager/CaPA	3,763,308	39,600	-	3,802,908
Human Resource Dev't	2,126,149	-	-	2,126,149
Business Management	2,913,656	-	-	2,913,656
Technology Solutions	2,730,530	-	-	2,730,530
Attorney	619,904	-	-	619,904
Planning & Sustainability	2,546,057	-	-	2,546,057
Building and Development Services	2,493,251	-	-	2,493,251
Afford Hsg & Community Connections	1,296,480	-	-	1,296,480
Public Works	13,730,808	635,068	-	14,365,876
Police	15,152,701	-	-	15,152,701
Fire	10,749,131	-	-	10,749,131
Parks and Recreation	7,958,604	-	-	7,958,604
Library	4,195,473	2,000	-	4,197,473
Non-Departmental	8,399,911	100,000	-	8,499,911
	<u>\$ 79,174,756</u>	<u>\$ 776,668</u>	<u>\$ -</u>	<u>\$ 79,951,424</u>
<b>GRANTS FUND</b>				
Other Revenues	\$ 593,874	\$ -	\$ -	\$ 593,874
ABC Grant	-	37,000	-	37,000
Gov's Highway Safety Grant	-	60,500	-	60,500
Blue Cross Blue Shield Grant	-	125,000	-	125,000
	<u>\$ 593,874</u>	<u>\$ 222,500</u>	<u>\$ -</u>	<u>\$ 816,374</u>
<b>CLIMATE ACTION FUND</b>				
Other Expenses	\$ 1,035,078	\$ -	\$ -	\$ 1,035,078
Electric Vehicle Charging Stations	-	25,000	-	25,000
	<u>\$ 1,035,078</u>	<u>\$ 25,000</u>	<u>\$ -</u>	<u>\$ 1,060,078</u>
<b>LIBRARY GIFT FUND</b>				
Other Expenses	\$ 519,790	\$ -	\$ -	\$ 519,790
Library Improvements	-	109,775	-	109,775
Keystone Species Project	-	900	-	900
Bright Ideas Project	-	11,820	-	11,820
Sensory Trail Project	-	1,000	-	1,000
	<u>\$ 519,790</u>	<u>\$ 123,495</u>	<u>\$ -</u>	<u>\$ 643,285</u>

**ARTICLE II**

<b>REVENUES</b>	<b>Current Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Revised Budget</b>
<b>GENERAL FUND</b>				
Other Revenues	\$ 74,025,610	\$ -	\$ -	\$ 74,025,610
New Hope Audubon Society	-	2,000	-	2,000
Sales tax Article 46	-	39,600	-	39,600
Appropriated Fund Balance	<u>5,149,146</u>	<u>735,068</u>	-	<u>5,884,214</u>
	\$ 79,174,756	\$ 776,668	\$ -	\$ 79,951,424
<b>GRANTS FUND</b>				
Other Expenses	\$ 593,874	\$ -	\$ -	\$ 593,874
ABC Grant	-	37,000	-	37,000
Gov's Highway Safety Grant	-	60,500	-	60,500
Blue Cross Blue Shield Grant	-	<u>125,000</u>	-	<u>125,000</u>
	\$ 593,874	\$ 222,500	\$ -	\$ 816,374
<b>CLIMATE ACTION FUND</b>				
Other Revenues	\$ 1,035,078	\$ -	\$ -	\$ 1,035,078
NC Dept. of Environmental Quality Grant	-	<u>25,000</u>	-	<u>25,000</u>
	\$ 1,035,078	\$ 25,000	\$ -	\$ 1,060,078
<b>LIBRARY GIFT FUND</b>				
Other Revenues	\$ 346,166	\$ -	\$ -	\$ 346,166
Bright Ideas Grant	-	11,820	-	11,820
Department of Natural & Cultural Res.	-	54,775	-	54,775
New Hope Audubon Society	-	1,000	-	1,000
Appropriated Fund Balance	<u>173,624</u>	<u>55,900</u>	-	<u>229,524</u>
	\$ 519,790	\$ 123,495	\$ -	\$ 643,285

This the 12<sup>th</sup> day of October, 2022.