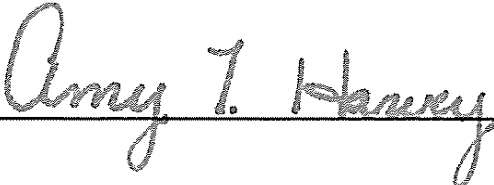


I, Amy T. Harvey, Deputy Town Clerk of the Town of Chapel Hill, North Carolina, hereby certify that the attached is a true and correct copy of (2018-05-23/O-1) enacted by the Chapel Hill Town Council on May 23, 2018.

This the 25th day of May, 2018.



**Amy T. Harvey
Deputy Town Clerk**



AN ORDINANCE TO AMEND "THE ORDINANCE CONCERNING APPROPRIATIONS AND THE RAISING OF REVENUE FOR THE FISCAL YEAR BEGINNING JULY 1, 2017" (2018-05-23/O-1)

BE IT ORDAINED by the Council of the Town of Chapel Hill that the Budget Ordinance entitled "An Ordinance Concerning Appropriations and the Raising of Revenue for the Fiscal Year Beginning July 1, 2017" as duly adopted on June 12, 2017, be and the same is hereby amended as follows:

ARTICLE I

APPROPRIATIONS	Current Budget	Increase	Decrease	Revised Budget
GENERAL FUND				
Mayor/Council	\$ 489,019	\$ -	\$ -	\$ 489,019
Town Manager/CaPA	2,648,885	-	-	2,648,885
Human Resource Dev't	2,001,169	-	-	2,001,169
Business Management	2,218,404	-	-	2,218,404
Technology Solutions	2,011,286	-	-	2,011,286
Attorney	348,947	-	-	348,947
Planning & Sustainability	2,936,919	-	-	2,936,919
Inspections	1,573,548	-	-	1,573,548
Housing and Community	784,487	-	-	784,487
Public Works	12,397,294	-	-	12,397,294
Police	13,658,600	-	-	13,658,600
Fire	9,291,441	-	-	9,291,441
Parks and Recreation	7,274,904	16,000	-	7,290,904
Library	3,465,726	-	-	3,465,726
Non-Departmental	4,461,142	-	-	4,461,142
	<u>\$65,561,771</u>	<u>\$ 16,000</u>	<u>\$ -</u>	<u>\$65,577,771</u>

ARTICLE II

REVENUES	Current Budget	Increase	Decrease	Revised Budget
GENERAL FUND				
Other Revenues	\$65,561,771	\$ -	\$ -	\$65,561,771
Friend of Parks & Recreation	-	16,000	-	16,000
	<u>\$65,561,771</u>	<u>\$ 16,000</u>	<u>\$ -</u>	<u>\$65,577,771</u>

This the 23rd day of May, 2018.