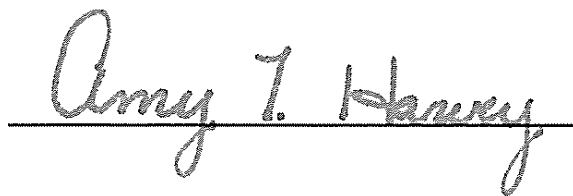


I, Amy T. Harvey, Deputy Town Clerk of the Town of Chapel Hill, North Carolina, hereby certify that the attached is a true and correct copy of (2022-06-15/O-0.01) enacted by the Chapel Hill Town Council on June 15, 2022.

This the 16th day of June, 2022.

A handwritten signature in cursive script that reads "Amy T. Harvey". The signature is written in black ink and is positioned above a solid horizontal line.

**Amy T. Harvey
Deputy Town Clerk**



AN ORDINANCE TO AMEND "THE ORDINANCE CONCERNING APPROPRIATIONS AND THE RAISING OF REVENUE FOR THE FISCAL YEAR BEGINNING JULY 1, 2021" (2022-06-15/O-0.01)

BE IT ORDAINED by the Council of the Town of Chapel Hill that the Budget Ordinance entitled "An Ordinance Concerning Appropriations and the Raising of Revenue for the Fiscal Year Beginning July 1, 2021" as duly adopted on June 9, 2021, be and the same is hereby amended as follows:

ARTICLE I

APPROPRIATIONS	Current Budget	Increase	Decrease	Revised Budget
GENERAL FUND				
Mayor/Council	\$ 492,520	\$ -	\$ -	\$ 492,520
Town Manager/CaPA	3,617,889	-	-	3,617,889
Human Resource Dev't	2,009,707	-	-	2,009,707
Business Management	2,595,541	-	-	2,595,541
Technology Solutions	2,547,572	-	-	2,547,572
Attorney	577,687	-	-	577,687
Planning & Sustainability	2,413,422	-	-	2,413,422
Building and Development Services	2,518,666	-	-	2,518,666
Afford Hsg & Community Connections	1,293,694	-	-	1,293,694
Public Works	13,732,106	-	73,000	13,659,106
Police	13,438,173	-	-	13,438,173
Fire	10,203,486	-	-	10,203,486
Parks and Recreation	7,576,726	-	-	7,576,726
Library	3,885,064	-	-	3,885,064
Non-Departmental	10,712,625	73,000	-	10,785,625
	<u>\$ 77,614,878</u>	<u>\$ 73,000</u>	<u>\$ 73,000</u>	<u>\$ 77,614,878</u>

APPROPRIATIONS	Current Budget	Increase	Decrease	Revised Budget
CIP FUND				
Other Projects	\$ 1,998,979	\$ -	\$ -	\$ 1,998,979
Post Office Roof & Cupola	550,000	113,000	-	663,000
Town Hall Roof	330,000	-	40,000	290,000
	<u>\$ 2,878,979</u>	<u>\$ 113,000</u>	<u>\$ 40,000</u>	<u>\$ 2,951,979</u>

ARTICLE II

GENERAL FUND				
Other Revenues	\$ 77,614,878	\$ -	\$ -	\$ 77,614,878

CIP FUND

Other Revenues	\$ 528,979	\$ -	\$ -	\$ 528,979
Transfer from General Fund	<u>2,350,000</u>	<u>73,000</u>	<u>-</u>	<u>2,423,000</u>
	\$ 2,878,979	\$ 73,000	\$ -	\$ 2,951,979

This the 15th day of June, 2022.