

TOWN OF CHAPEL HILL

Town Hall 405 Martin Luther King Jr. Boulevard Chapel Hill, NC 27514

Item Overview

Item #: 4., File #: [23-0713], Version: 1 Meeting Date: 9/29/2023

Public Housing FY23 Annual Report / FY24 Q1 Quarter Report.

Staff: Department:

Faith M. Brodie, Director Public Housing

Overview: This annual report on Chapel Hill Public Housing for FY 23 Annual Report. items of note are:

- 1. Trinity Court close to breaking ground (Fall 2023)
- 2. First conversion of gas ranges to electric ranges complete.
- 3. Finance Bootcamp underway for tenants

Key Issues:

- We have two major vacancies on our Administrative Team. We are in the process of hiring a Housing Officer II and a Management
- 76% of tenants paying rent by the 5th of the month. A 1% decrease since the last Quarter report.

We are working with the Community Connections Team to have all HUD required documents translated by 2/1/24. (Admissions, Transfer request, Income change, and Re-certifications)

Fiscal Impact: There is no fiscal impact associated with this item.

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Attachments:

• FY23 Annual/FY24Q1 Report

The Agenda will reflect the text below and/or the motion text will be used during the meeting.

By accepting the report, the Council acknowledges receipt of the Chapel Hill Public Housing for FY 23 Annual Report.