

Public Forum

2023-2024 Community Development Block Grant (CDBG) Program Plan



Council Business Meeting
April 19, 2023



AGENDA

1) CDBG Overview and Objectives

2) Recommended FY23-24 Plan

3) Next Steps and Open Public Forum



Purpose of Public Forum

Receive public comment on:

- Application Review Committee's recommended 2023-2024 CDBG Program Plan

No Council action required



CDBG Overview



Town receives CDBG funding annually through the U.S. Department of Housing and Urban Development (HUD) for:

1. Providing decent affordable housing
2. Creating suitable living environments
3. Expanding economic opportunity

Entitlement community designation



CDBG National Objectives

1. **Benefit low/moderate income households**

- Households earning less than 80% Area Median Income (80% AMI = \$76,400 for household of 4)

2. **Aid in the prevention of elimination of slum or blight**

3. **Meet an urgent need**



Examples of CDBG Eligible Activities

1. Acquisition
2. Homeownership Assistance
3. Home Rehabilitation / Preservation
4. Economic Development
5. Infrastructure and Public Facilities
6. Public Services



2023-2024 CDBG Funding

FY 2023-2024
CDBG
Allocation

Program
Income

Prior Year
Repurposed
Funds

Total FY 2023-
2024 CDBG
Budget

$$\text{\$419,225} + \text{\$7,338} + \text{\$203,329} = \text{\$629,892}$$

Recommended Affordable Housing Activities

1. Homeownership Acquisition and Rehabilitation- \$70,000

- ❑ Community Home Trust
- ❑ 1 Unit
- ❑ *Requested: \$70,000*

2. Rental Acquisition and Rehabilitation - \$240,000

- ❑ EMPOWERment Inc.
- ❑ 2 Units
- ❑ *Requested: \$240,000*



Recommended Affordable Housing Activities

3. Low-Income Homeownership Program - \$36,000

- ❑ Community Empowerment Fund
- ❑ \$4,000 for housing counseling
- ❑ \$32,000 for down payment assistance
- ❑ *Requested \$50,000*

4. Home Preservation - \$119,258

- ❑ Rebuilding Together of the Triangle
- ❑ \$26,600 for administration to RTT
- ❑ \$92,658 for at least 7 rehabbed homes through the Orange County Home Preservation Coalition
- ❑ *Requested \$165,600*



Recommended Economic Development Activity

1. Microenterprise Development - \$15,338

- ❑ Transplanting Traditions Community Farm
- ❑ Growers School
- ❑ 13 businesses with 22 refugee farmers
- ❑ *Requested \$21,375*



Recommended Public Service Activities

1. Summer Youth Employment Program - \$20,000

- ❑ Town of Chapel Hill
- ❑ *\$20,000 needed to support Town program*



2. Homeless Case Management – \$31,984

- ❑ Inter-Faith Council for Social Service
- ❑ *Requested \$133,943*



3. Refugee and Migrant Crisis Case Management - \$12,000

- ❑ Refugee Community Partnership
- ❑ *Requested \$50,000*



15% Cap = \$63,984

Proposed 2023-2024 CDBG Annual Action Plan

Program	Requested	Recommended Plan
Affordable Housing		
Community Home Trust - 204 Carver St. Acquisition	\$ 70,000	\$ 70,000
EMPOWERment Inc. - 104 Grant St. Acquisition	\$ 240,000	\$ 240,000
Community Empowerment Fund - IDA Program	\$ 50,000	\$ 36,000
Rebuilding Together of the Triangle Home Repairs	\$ 165,600	\$ 119,258
Total	\$ 525,600	\$ 465,258
Economic Development		
Transplanting Traditions Community Farm Microenterprise Development	\$ 21,375	\$ 15,338
Total	\$ 21,375	\$ 15,338
Public Services - 15% Cap of \$63,984		
Town's Summer Youth Employment Program	\$ 20,000	\$ 20,000
Inter-Faith Council - Homeless Case Management	\$ 133,943	\$ 31,984
Refugee Community Partnership Crisis Case Management	\$ 50,000	\$ 12,000
Exchange Club's Family Center	\$ 4,239	\$ -
Total	\$ 208,182	\$ 63,984
Administration - 20% Cap of \$85,312		
Total	\$ 85,312	\$ 85,312
Total	\$ 819,094	\$ 629,892



Steps in the CDBG Planning Process



May 17, 2023
Annual Plan
Submitted to
HUD

May 2023
Council
Action

April 2023
Public
Forum #2

**Feb / March
2023**
Application
Review by
Committee

**November 18th
to January 13th**
Open
Application
Period

November 16th
Public Forum
#1



Recommendation

- Open the public forum
- Receive comments on recommended use of 2023-2024 CDBG funds

No Council action required at this time.



Public Forum

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