

AMERICAN RESCUE PLAN

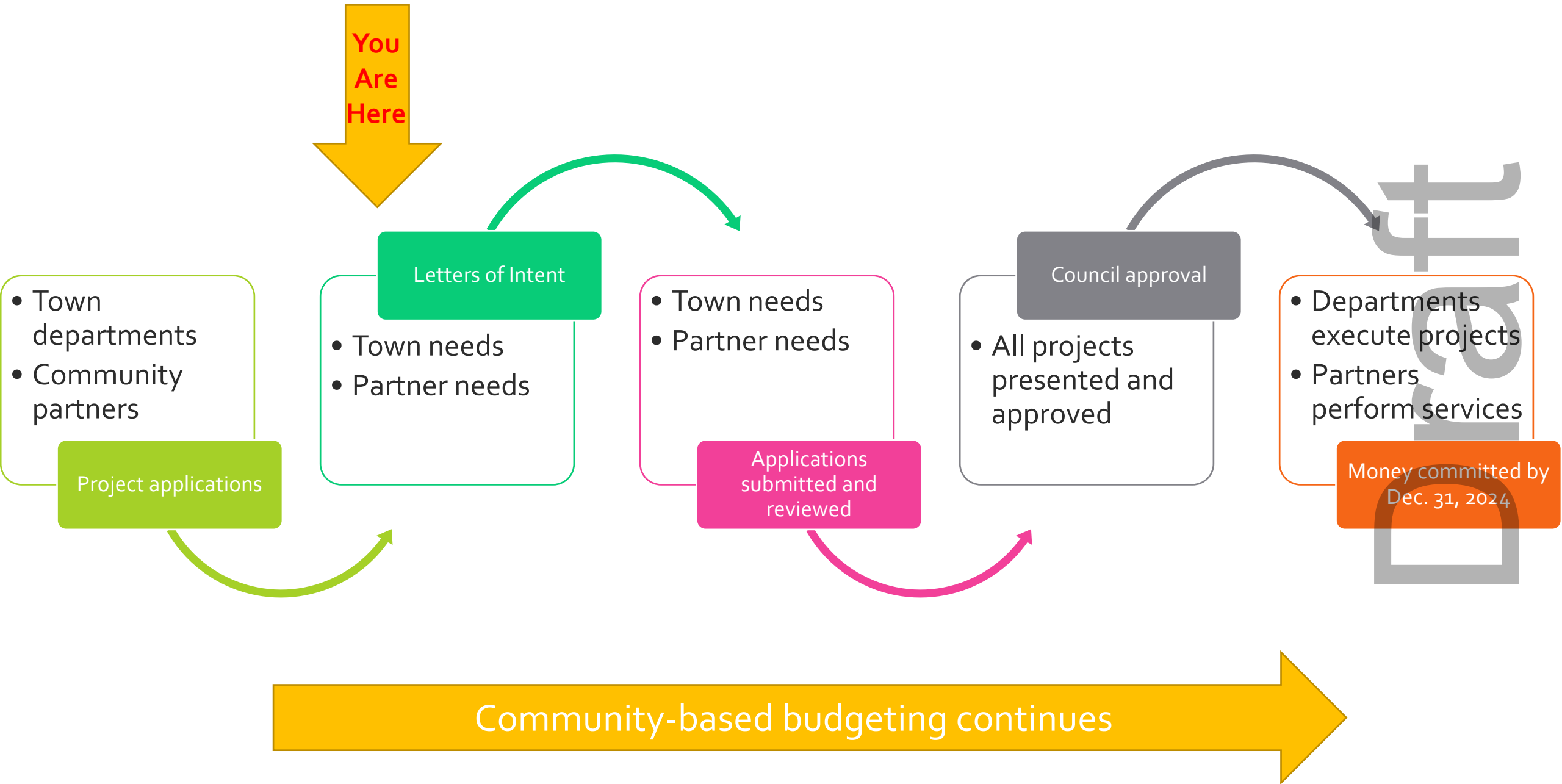
Council Work Session – May 11, 2022

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Agenda

- Potential Allocation Plan
- Category by Category Breakdown
- Next Steps
- Questions to consider as we go:
 - Did we capture the projects that Council is most interested in funding in each category?
 - Do the funding allocations for each category match your interests?

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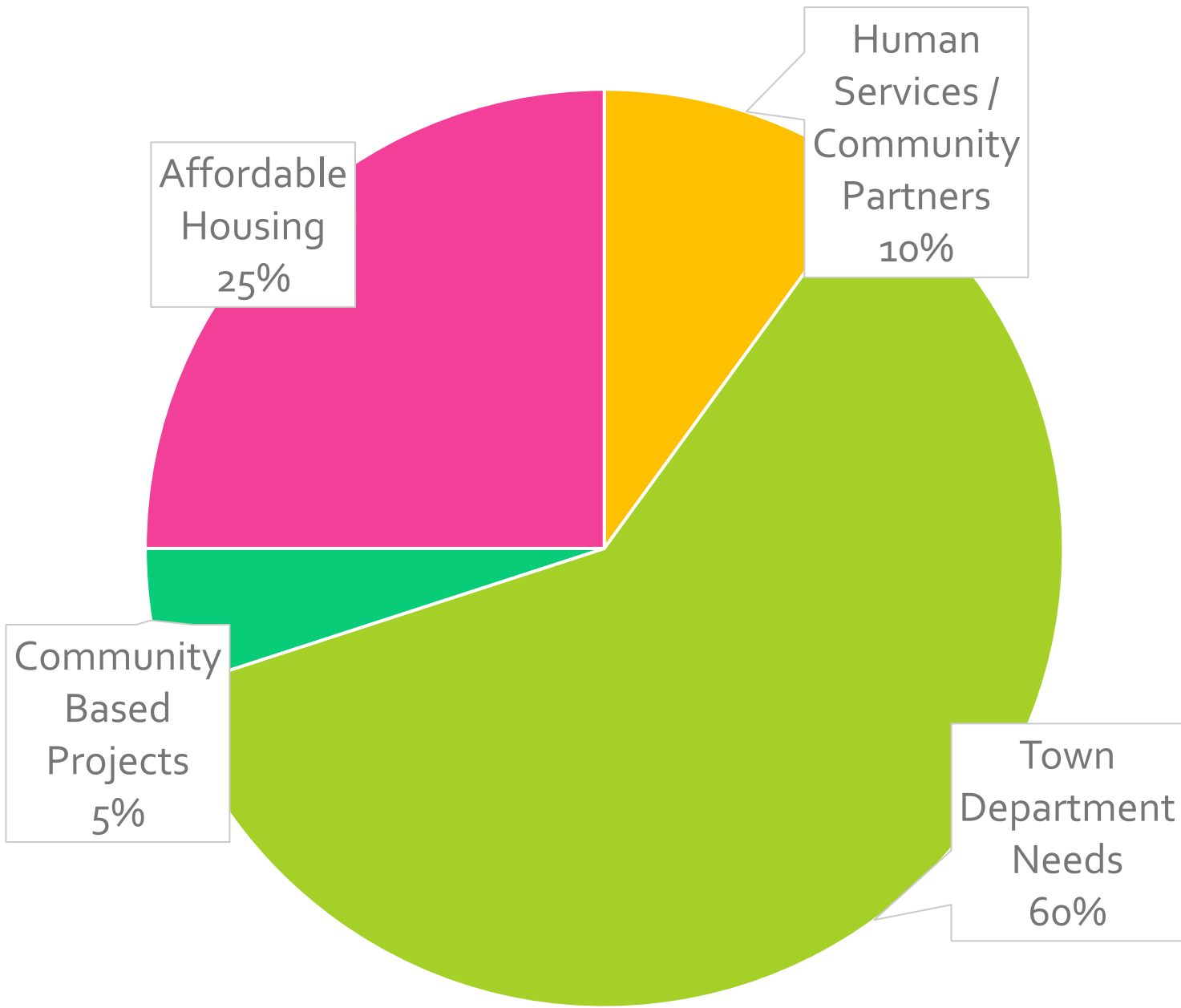


Potential Funding Breakdown

▪ Human Services/Community Partners Funding	\$ 1,000,000
▪ Affordable Housing & Homelessness Initiatives	2,500,000
▪ Parks & Recreation	2,500,000
▪ Bike/ped/greenway infrastructure	1,000,000
▪ Building Infrastructure	1,000,000
▪ Downtown Revitalization	1,000,000
▪ Digital Access	500,000
▪ Community Based Projects	500,000

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\$10M



POTENTIAL FUNDING BREAKDOWN



Human Services / Community Partners

- Town is receiving Letters of Intent (LOI) from interested parties
- Will return to Council in June to share:
 1. Letter of Intent applications
 - Agencies applied
 - Project information
 - Project amounts
 2. Application process
 3. Project rating matrix

**\$1.0
million?**

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Affordable Housing & Homelessness Initiatives

- Town Initiated Affordable Housing Projects
- Homelessness Initiatives
- Mobile Home Park Project
- Utility Assistance
- Emergency Housing Assistance

**\$2.5
million?**

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Parks & Recreation

▪ Cedar Falls Artificial Turf	\$1,150,000
▪ Splash Pad	\$1,000,000
▪ Skate Park	\$1,000,000
▪ Adaptive Playground	\$1,500,000

**\$2.5
million?**

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Bike/Ped/Greenway Infrastructure

▪ West Franklin Street Improvements	\$ 650,000
▪ Raleigh Road Multi-Use Path	\$2,340,000
▪ Ephesus Church Road Sidewalk	\$ 631,500
▪ Morgan Creek Trail – Phase 3 East	\$4,000,000

**\$1.0
million?**

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Town Building Infrastructure Needs

- Total Building Maintenance needs identified in 5-year Budget Strategy: \$11.4M
- Priority Project: Homestead Aquatic Center HVAC Units \$1.2M

**\$1.0
million?**

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Downtown Revitalization

- Streetscape / Pedestrian Improvements
- Adopt a Block Phase 2 needs
- Downtown Partnership Clean Team
- Feasibility Study for Rosemary Commons
- Marketing

**\$1.0
million?**

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Digital Access

- Library Public Meeting Room AV System
- Digital Inclusion
- Broadband Infrastructure

**\$0.5
million?**

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Community Based Projects

- Town will develop a process to allocate funding to projects recommended by the community
- Process will be created over the summer and brought back to Council in the fall
- Town projects and responsibilities only to test participatory budgeting process

**\$0.5
million?**

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Next Steps – Return to Council in June

- Seek approval for allocation of funds for department managed projects
- Provide an update on Letter of Intent submissions
- Discuss summer community partner funding application process

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Council Guidance

- Did we capture many of the projects you are most interested in funding in each category?
- How should we allocate funding for each category to match your interests?

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